

**DOUGLAS COUNTY MASTER GARDENERS**  
**Executive Board Meeting**  
**April 13, 2022**

**Call to Order:** The meeting was called to order at 10:08. 15 were in attendance including President Julie Stanbery, Treasurer Dawnetta Loomis, Secretary Bonnie Courter and Membership Kay Livermore.

**Agenda Approval:**The agenda was approved as posted.

**Minutes Approval:** The minutes were approved as posted.

### **OFFICER REPORTS**

**Past President - Nancy Fuller:** Nothing to report.

**Membership - Kay Livermore:** Nothing new to report.

**OMGA - Kish Doyle:** Not present. MG's were advised to read the minutes as posted in the Newsletter about Mini-College. Julie suggested mentors contact their students about scholarships that are available for Mini-College.

**Treasurer - Dawnetta Loomis:** Checks from BottleDrop for \$452.60 and Fred Meyer for \$25.00 were deposited. Dawnetta will bring her checkbook to the meetings if someone needs to be reimbursed right away.

**Vice-President - Diana Woodward:** Not present. Continuing Education LevelUp series is available to view now on native plants.

**President - Julie Stanbery:** The Executive Board contacted Gail Langellotto regarding our desire to hold a fall training program, and Gail has agreed to meet with the Board at Lane County Extension on May 3.

### **COMMITTEE REPORTS**

**Awards Team - Ann Severson:** Not present . No report.

**Awards Social - Judy Huntley:** Judy has rented the Sutherlin Community Center for Sunday, May 15, from 1:00-5:00 for the social. She will need help with setup of a few tables and chairs. After some discussion, it was agreed that MG's will bring finger food appetizers. Lemonade, iced tea, and water will be provided. Information will be in the next Newsletter and Judy will also send out an email through Shirley.

Julie Stanbery has put together a nominating committee of six MG's which meets this afternoon to begin the process of selecting Master Gardener of the Year and Behind the Scenes MG of the Year. In 2021 we did not have an awards ceremony so these awards were not filled. Discussion ensued whether to skip 2021 and just select awards for 2022, which resulted in general agreement that we should do just that.

**Community Outreach - Leo Grass:** Not present. Julie reminded everyone that Leo is stepping down from this position, but no one has come forward to help. There are 3 requests for outreach just this week:

- The Green Elementary Booster Club for May 20 for a family event night, manning a Master Gardener booth.
- Timber Valley SKP RV Park has formed a community garden committee in Sutherlin and would like to have a speaker on raised bed gardening on the 4th Friday of each month, starting in May. They would also like a tour of the Discovery garden.
- Maple Corner Montessori School would like to schedule a tour of the Discovery Garden.

Julie asked how we want to address these requests? She might need to just ask people to volunteer. She will bring it up at the next chapter meeting. Logan Bennett said he would be interested in helping with the one in Sutherlin at the RV park. Steve Renquist said he would be willing to hold classes for MG's to train them to teach for community outreach.

**Discovery Garden - Julie Stanbery:**

- Julie is turning off Umpqua Basin water as a freeze is forecast this week. She will send out an email through Shirley.
- Butterfly Garden - she is sending out a welcoming email for anyone interested to meet at the Discovery Garden on April 19th at 10:00 to plan to redo the big island.
- The irrigation team consists of Sylvia Andino, Ed Barrett, Janet Bitter, Janet Parkerson, and Dave Campbell will keep the tanks full all summer. Bonnie Durick will be an alternate, and Becky Carlson may fill in also. The team will meet after the Butterfly Garden meeting on the 19th.

**Facebook - Barbara Horst:** Not present - no report.

**Fundraising - Nathan Baily:** Not present - no report.

**Greenhouse West - Carol Bolt:** They are planting and transplanting. They will bring in some plants before the freeze. Heaters are not working well, so they are using supplemental electric heaters. After the Plant Sale, they will address the heater issues as we will need to invest some capital to make heaters function properly. The #3 greenhouse heater is turned off as it was using too much propane. Steve reminded Carol to fertilize the plants with nitrogen during periods of cold temperatures.

**Greenhouse East - Bonnie Durick:** They are getting all the plant tags in. Sedums and tomatoes are not doing well with the new soil from the Coop which has too much bark in it.

**Hallmark - Linda Thames:** Not present - no report.

**Insect Committee - Richard Johnstone:** Not present - no report.

**Newsletter - Bonnie Courter:** Nothing to report.

**Plant Clinic - Chris Rusch:** The Plant Clinic has been busy in March and April. We had over 60 visitors, phone calls and emails in March. This appears to be continuing in April!! Many insect, plant identification and garden questions continue to come in.

**Plant Sale - Bonnie Durick:** We are having trouble getting volunteers, especially cashiers. Online signups will be taken down on the 15th. We are not selling tickets outside the door. Monday, April 18, will be our last meeting before the sale. We will have 2 potlucks. The U-Haul trucks have been rented. Cowboy Tree Service is no longer doing helium balloons, so we will not have them.

**Publicity - Cheryl Caplan:** Plant Sale is being shared on Facebook. She is working on a News-Review ad and a radio ad - will go in on Friday to record it. The Friday before the sale, Cheryl will be interviewed on KRSB radio. A garage sale ad in the News-Review will be placed as well. Banners are all put up. Lawn signs will be distributed at the chapter meeting. Kish Doyle will send out a notice to OMGA to post.

**Soils - Patrice Glasscock:** Not present. Julie said the team is working hard converting the closet in Panches' Palace to a soils lab. Electrical work has been finished. Insulation, counter tops and shelving are being worked on. They're finding it difficult, however, to get supplies like a pulverizer.

**Swinger Bars - Kay Livermore:** No report.

**Trash to Treasure - Ann Severson:** Not present - no report.

**Victory Garden - Carolyn Ruzicka:** Not present - no report.

**Waddington Funds:** Vanguard Mutual Investment now requires us to designate a Master Gardener as the "Waddington Funds Manager", whose designation must be included in meeting minutes that are attached to the application. Barbara Zastrow had agreed to sign initially. After discussion, Judy Huntley said that according to the Bylaws, Julie Stanbery, as President, has the authority to appoint a committee chair. It wouldn't have to be presented to the chapter membership for approval.

*(Addendum to these minutes: Barbara Zastrow agreed to accept the position of "Waddington Funds Managing Member", and these minutes will be submitted with the application to Vanguard Mutual).*

**Steve's Minute:** Nothing to report.

**Logan's Minute:** He's expressed interest in helping the Timber Valley RV Park raised beds project in Sutherlin.

#### **OLD BUSINESS: Policy review - disposition of documents:**

Toni Rudolph backed up all our files onto a large flash drive. Any program that has been loaded on the clinic PC cannot be backed up, however. All data has been backed up once. A dedicated laptop for MG use only could be an additional backup for programs we use. We will await Kish's report on purchasing a new laptop.

## **NEW BUSINESS:**

**Timesheets review regarding continuing education:** There has been some confusion about continuing education vs recertification on the timesheets. Vicki McAlister will send out a tutorial on how to differentiate the two on the timesheets. Continuing education classes presented before the monthly chapter meeting are not necessarily worthy of recertification. Those that are would be the LevelUp series, Spring Into Gardening classes, Advanced Diagnostics, and Mini-College. Recertification is more agent-driven classes. As a side note, mentors who sit in on the training classes can divide up their hours as recertification and the rest as Community Outreach.

**Aprons & T-Shirts:** Ann Severson wants to start up another order for black aprons and T-shirts. She will have an order sheet at the chapter meeting.

## **SHOW AND TELL:**

Julie brought in a Brown Marmorated Stink Bug that was in her house. She also brought a larch branch with cones from her sister's home in Portland. The larch is over 100 years old.

## **ANNOUNCEMENTS:**

April 28 - Continuing Ed, 9:00, "Bonsai" with Kendra North  
Chapter Meeting, 10:00, in Annex auditorium

**ADJOURNMENT:** The meeting was adjourned at 11:34.

Respectfully submitted,  
Bonnie Courter, Secretary

8:33 PM  
04/12/22

Douglas County Master Gardeners  
Account Balances  
As of April 12, 2022

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	Apr 12, 22	
	Debit	Credit
10000 · BANK ACCOUNTS:10104 · NWCC - WADDINGTON F...	71,851.41	
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	27,351.96	
10000 · BANK ACCOUNTS:10105 · NWCC - 6 Month CD	17,713.89	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCO...	5,009.89	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	1,061.75	
<b>TOTAL</b>	<b><u>122,988.90</u></b>	<b><u>0.00</u></b>

Douglas County Master Gardeners  
Cash Flow - Profit & Loss  
March 31 through April 12, 2022

	<u>Mar 31 - Apr 12, 22</u>
<b>Income</b>	
43400 · DONATIONS	
43435 · BottleDrop	452.60
<b>Total 43400 · DONATIONS</b>	<u>452.60</u>
44800 · DUES- MEMBERSHIP	
44810 · Membership Dues	40.00
44840 · Badges	6.00
<b>Total 44800 · DUES- MEMBERSHIP</b>	<u>46.00</u>
45000 · Interest Income - Bank	16.52
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	80.00
<b>Total 46400 · PROGRAM SERVICE PROJECT (PSP)</b>	<u>80.00</u>
<b>Total Income</b>	<u>595.12</u>
<b>Gross Profit</b>	595.12
<b>Expense</b>	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61100 · AWARDS & BANQUET	
61110 · Awards	171.89
61120 · Banquet	222.77
<b>Total 61100 · AWARDS &amp; BANQUET</b>	<u>394.66</u>
61300 · OMGA Dues	1,040.00
61500 · ADMINISTRATION	
61560 · Newsletter Printing & Postage	20.87
<b>Total 61500 · ADMINISTRATION</b>	<u>20.87</u>
<b>Total 61000 · MANAGEMENT &amp; GENERAL</b>	1,455.53
63000 · HORTICULTURAL LEARNING CTR(HLC)	
63145 · HLC Maintenance	42.18
<b>Total 63000 · HORTICULTURAL LEARNING CTR(HLC)</b>	<u>42.18</u>
65000 · SPECIAL EVENTS	
65100 · PLANT SALE (PS)	
65130 · Exhibit Fees	1,623.00
<b>Total 65100 · PLANT SALE (PS)</b>	<u>1,623.00</u>
65190 · PROPANE TANKS	
65191 · Eastside Greenhouse #1 75532	523.50
65193 · Eastside Greenhouse #2 MO327516	318.86
<b>Total 65190 · PROPANE TANKS</b>	<u>842.36</u>
<b>Total 65000 · SPECIAL EVENTS</b>	2,465.36

Douglas County Master Gardeners  
Cash Flow - Profit & Loss  
March 31 through April 12, 2022

	<u>Mar 31 - Apr 12, 22</u>
<b>66000 · UTILITIES</b>	
<b>66010 · Electricity - HLC</b>	
66010.2 · Electricity - 82346502 - HLC	322.48
	<u>322.48</u>
<b>Total 66010 · Electricity - HLC</b>	322.48
<b>66020 · Electricity - Pump</b>	
66020.2 · Electricity - 81156829 - Pump	0.00
	<u>0.00</u>
<b>Total 66020 · Electricity - Pump</b>	0.00
<b>Total 66000 · UTILITIES</b>	322.48
<b>67000 · EXPENSE APPROVED NOT BUDGETED</b>	
67008 · Waddington Memorial	137.92
67016 · Ferrellgas	919.49
	<u>1,057.41</u>
<b>Total 67000 · EXPENSE APPROVED NOT BUDGETED</b>	1,057.41
<b>Total 60000 · EXPENSES</b>	5,342.96
	<u>5,342.96</u>
<b>Total Expense</b>	5,342.96
	<u>5,342.96</u>
<b>Net Income</b>	<u><u>-4,747.84</u></u>

04/12/22  
Cash Basis

**Douglas County Master Gardeners**  
**Actual vs Budget**  
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
<b>43400 · DONATIONS</b>			
43410 · Contributions	100.00	0.00	100.00
43420 · Amazon Smile Foundation	39.10	100.00	-60.90
43430 · Kroger Community Rewards	36.49	75.00	-38.51
43435 · BottleDrop	452.60	750.00	-297.40
<b>Total 43400 · DONATIONS</b>	<u>628.19</u>	<u>925.00</u>	<u>-296.81</u>
<b>44800 · DUES- MEMBERSHIP</b>			
44810 · Membership Dues	2,111.25	2,290.00	-178.75
44820 · Newsletter - Income	227.50	245.00	-17.50
44830 · Class Fees	0.00	0.00	0.00
44840 · Badges	60.00	60.00	0.00
<b>Total 44800 · DUES- MEMBERSHIP</b>	<u>2,398.75</u>	<u>2,595.00</u>	<u>-196.25</u>
<b>45000 · Interest Income - Bank</b>	47.79	200.00	-152.21
<b>46400 · PROGRAM SERVICE PROJECT (PSP)</b>			
46440 · Soil Testing	480.00	1,200.00	-720.00
<b>Total 46400 · PROGRAM SERVICE PROJECT (PSP)</b>	<u>480.00</u>	<u>1,200.00</u>	<u>-720.00</u>
<b>47000 · SPECIAL EVENTS</b>			
<b>47100 · PLANT SALE</b>			
47110 · Raffle	0.00	1,200.00	-1,200.00
47120 · Entrance Fees	0.00	2,500.00	-2,500.00
47130 · Sales - Event	0.00	23,000.00	-23,000.00
47140 · Sales - Post Event	0.00	800.00	-800.00
47150 · Sales - Pre Event	1,256.49	3,000.00	-1,743.51
47160 · Sales - Vendors' Booths	0.00	3,000.00	-3,000.00
<b>Total 47100 · PLANT SALE</b>	<u>1,256.49</u>	<u>33,500.00</u>	<u>-32,243.51</u>
47210 · Bake Sale	0.00	0.00	0.00
47220 · Compost Tea	0.00	900.00	-900.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47240 · Trash-To-Treasure	1,380.23	3,500.00	-2,119.77
<b>Total 47000 · SPECIAL EVENTS</b>	<u>2,636.72</u>	<u>37,900.00</u>	<u>-35,263.28</u>
<b>Total Income</b>	<u>6,216.12</u>	<u>42,820.00</u>	<u>-36,603.88</u>
<b>Gross Profit</b>	6,216.12	42,820.00	-36,603.88
<b>Expense</b>			
<b>60000 · EXPENSES</b>			
<b>61000 · MANAGEMENT &amp; GENERAL</b>			
<b>61100 · AWARDS &amp; BANQUET</b>			
61110 · Awards	306.05	350.00	-43.95
61120 · Banquet	222.77	500.00	-277.23
61130 · Swinger Bars	84.00	200.00	-116.00
<b>Total 61100 · AWARDS &amp; BANQUET</b>	<u>612.82</u>	<u>1,050.00</u>	<u>-437.18</u>



04/12/22  
Cash Basis

**Douglas County Master Gardeners  
Actual vs Budget  
January through December 2022**

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>61200 · CONFERENCES</b>			
61240 · OMGA Quarterly Meetings	0.00	1,225.00	-1,225.00
<b>Total 61200 · CONFERENCES</b>	0.00	1,225.00	-1,225.00
<b>61300 · OMGA Dues</b>			
61310 · Names Badges	48.00	54.00	-6.00
61300 · OMGA Dues - Other	1,040.00	1,603.00	-563.00
<b>Total 61300 · OMGA Dues</b>	1,088.00	1,657.00	-569.00
<b>61400 · GRANTS/GIFTS/SCHOLARSHIPS</b>			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark postage/cards	0.00	50.00	-50.00
61450 · Gifts - Miscellaneous	0.00	0.00	0.00
61460 · Gifts - Officers	0.00	50.00	-50.00
61470 · Grant Purchases	0.00	0.00	0.00
61480 · Scholarships	0.00	400.00	-400.00
<b>Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS</b>	0.00	580.00	-580.00
<b>61500 · ADMINISTRATION</b>			
61510 · Bank Charges	3.00	0.00	3.00
61520 · Check Print Charges	0.00	100.00	-100.00
61540 · Hospitality	0.00	100.00	-100.00
61550 · Liability Insurance	0.00	800.00	-800.00
61560 · Newsletter Printing & Postage	57.41	245.00	-187.59
61580 · Postage for Exec Board	34.80	112.00	-77.20
61590 · Supplies for Exec Board	0.00	105.00	-105.00
<b>Total 61500 · ADMINISTRATION</b>	95.21	1,462.00	-1,366.79
<b>Total 61000 · MANAGEMENT &amp; GENERAL</b>	1,796.03	5,974.00	-4,177.97
<b>62000 · PROGRAM SERVICE PROJECT (PSP)</b>			
<b>62200 · CLINIC &amp; OFFICE</b>			
62240 · Insects	0.00	100.00	-100.00
62250 · Library	0.00	100.00	-100.00
62260 · Plant Clinic & Office Supplies	0.00	175.00	-175.00
62280 · Soil Testing	330.55	500.00	-169.45
62290 · Website Development	0.00	150.00	-150.00
<b>Total 62200 · CLINIC &amp; OFFICE</b>	330.55	1,025.00	-694.45
<b>62300 · COMMUNITY OUTREACH</b>			
62310 · DC Fair Outreach Booth	0.00	400.00	-400.00
62320 · Printing Materials 4 Outreach	0.00	100.00	-100.00
<b>Total 62300 · COMMUNITY OUTREACH</b>	0.00	500.00	-500.00

04/12/22  
Cash Basis

**Douglas County Master Gardeners  
Actual vs Budget  
January through December 2022**

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>62400 · DISCOVERY GARDEN (DG)</b>			
62402 · Butterfly Garden	0.00	500.00	-500.00
62405 · Children's Garden	0.00	300.00	-300.00
62409 · Compost/Biochar/Vermiculture	0.00	80.00	-80.00
62413 · Easy Access (Container Garden)	0.00	300.00	-300.00
62417 · Educational Signage	0.00	150.00	-150.00
62421 · Entry Garden	0.00	50.00	-50.00
62425 · Herb Garden	0.00	100.00	-100.00
62429 · Hummingbird Garden	0.00	80.00	-80.00
62433 · Iris Garden	0.00	0.00	0.00
62437 · Irrigation	0.00	300.00	-300.00
62441 · Japanese Garden	0.00	60.00	-60.00
62445 · Kiosk - Donor Board	0.00	100.00	-100.00
62449 · Maintenance DG	0.00	900.00	-900.00
62453 · Mulch	0.00	600.00	-600.00
62457 · Orchard	0.00	0.00	0.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	300.00	-300.00
62473 · Raised Beds (Dahlia-Lily)	166.94	300.00	-133.06
62477 · Rock Garden	0.00	470.00	-470.00
62481 · Shade Garden	0.00	0.00	0.00
62488 · Straw Bale Garden	0.00	0.00	0.00
62498 · Xeriscape Garden	0.00	100.00	-100.00
<b>Total 62400 · DISCOVERY GARDEN (DG)</b>	<u>166.94</u>	<u>4,690.00</u>	<u>-4,523.06</u>
<b>Total 62000 · PROGRAM SERVICE PROJECT (PSP)</b>	497.49	6,215.00	-5,717.51
<b>63000 · HORTICULTURAL LEARNING CTR(HLC)</b>			
63110 · Annual Pumping Expense (Diver)	0.00	300.00	-300.00
63120 · Eastside Greenhouse Maintenance	0.00	1,000.00	-1,000.00
63125 · Eastside Greenhouse Supplies	0.00	1,200.00	-1,200.00
63130 · Garbage Dump Fee	0.00	150.00	-150.00
63140 · HLC Fire Extinguishers	0.00	80.00	-80.00
63145 · HLC Maintenance	328.73	1,200.00	-871.27
63150 · HLC Orchard	0.00	500.00	-500.00
63160 · Toilet Repairs & Supplies	0.00	150.00	-150.00
63170 · Tree Trimming Professional	1,000.00	1,000.00	0.00
63180 · Victory Garden	128.19	730.00	-601.81
63185 · Victory Garden Signage	0.00	70.00	-70.00
63190 · Westside Greenhouse Maintenance	0.00	1,000.00	-1,000.00
63195 · Westside Greenhouse Supplies	0.00	350.00	-350.00
<b>Total 63000 · HORTICULTURAL LEARNING CTR(HLC)</b>	<u>1,456.92</u>	<u>7,730.00</u>	<u>-6,273.08</u>

04/12/22  
Cash Basis

**Douglas County Master Gardeners**  
**Actual vs Budget**  
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
<b>65000 · SPECIAL EVENTS</b>			
<b>65100 · PLANT SALE (PS)</b>			
65110 · Advertising	135.44	1,500.00	-1,364.56
65120 · Contributions - PS Volunteers	0.00	300.00	-300.00
65130 · Exhibit Fees	3,246.00	3,412.00	-166.00
65140 · Next Year's Seeds	0.00	850.00	-850.00
65150 · Next Year's Supplies - PS	0.00	0.00	0.00
65164 · Plants - Eastside	41.00	400.00	-359.00
65168 · Plants - Westside	0.00	800.00	-800.00
65170 · Supplies	401.99	6,100.00	-5,698.01
65180 · Vendor Costs	0.00	200.00	-200.00
<b>Total 65100 · PLANT SALE (PS)</b>	<b>3,824.43</b>	<b>13,562.00</b>	<b>-9,737.57</b>
<b>65190 · PROPANE TANKS</b>			
65191 · Eastside Greenhouse #1 75532	822.88	600.00	222.88
65193 · Eastside Greenhouse #2 MO327516	618.24	600.00	18.24
65196 · Westside Greenhouse #3 49518	245.74	500.00	-254.26
65198 · Westside Greenhouse #500 48450	468.71	500.00	-31.29
<b>Total 65190 · PROPANE TANKS</b>	<b>2,155.57</b>	<b>2,200.00</b>	<b>-44.43</b>
65230 · Compost Tea	0.00	145.00	-145.00
65290 · Trash-To-Treasure	0.00	475.00	-475.00
<b>Total 65000 · SPECIAL EVENTS</b>	<b>5,980.00</b>	<b>16,382.00</b>	<b>-10,402.00</b>
<b>66000 · UTILITIES</b>			
<b>66010 · Electricity - HLC</b>			
66010.2 · Electricity - 82346502 - HLC	1,571.72	3,000.00	-1,428.28
<b>Total 66010 · Electricity - HLC</b>	<b>1,571.72</b>	<b>3,000.00</b>	<b>-1,428.28</b>
<b>66020 · Electricity - Pump</b>			
66020.2 · Electricity - 81156829 - Pump	0.00	150.00	-150.00
<b>Total 66020 · Electricity - Pump</b>	<b>0.00</b>	<b>150.00</b>	<b>-150.00</b>
66050 · Water - Heleck Hall Meter	0.00	1,000.00	-1,000.00
66060 · Water - Caretakers Meter	0.00	50.00	-50.00
<b>Total 66000 · UTILITIES</b>	<b>1,571.72</b>	<b>4,200.00</b>	<b>-2,628.28</b>
<b>67000 · EXPENSE APPROVED NOT BUDGETED</b>			
67008 · Waddington Memorial	137.92	262.01	-124.09
67013 · Extension Educator Grant - 2020	327.03	400.00	-72.97
67015 · Backflow Pipe	519.00	519.00	0.00
67016 · Ferrellgas	919.49	3,000.00	-2,080.51
67045 · HLC-Tree Trimming	1,000.00	1,000.00	0.00
67050 · Class Fees	0.00	1,700.00	-1,700.00
67055 · Soil Testing Overhaul	0.00	1,500.00	-1,500.00
<b>Total 67000 · EXPENSE APPROVED NOT BUDGETED</b>	<b>2,903.44</b>	<b>8,381.01</b>	<b>-5,477.57</b>
<b>Total 60000 · EXPENSES</b>	<b>14,205.60</b>	<b>48,882.01</b>	<b>-34,676.41</b>

04/12/22  
Cash Basis

Douglas County Master Gardeners  
Actual vs Budget  
January through December 2022

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	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
68001 - Voids	0.00	0.00	0.00
Total Expense	14,205.60	48,882.01	-34,676.41
Net Income	<u>-7,989.48</u>	<u>-6,062.01</u>	<u>-1,927.47</u>