

DOUGLAS COUNTY MASTER GARDENERS
Executive Board Meeting
June 12, 2019

President Nancy Fuller called the meeting to order at 10:00 AM. Executive Board members President Nancy Fuller, Vice-President Vicki Barrett, Treasurer Toni Rudolph, OMGA Rep. Rosemary Brinkley and Membership Kay Livermore attended along with 7 other members. Bonnie Courter was Acting Secretary.

The Agenda was approved as presented and the Minutes as posted on the website were approved.

Agent's Report - Steve Renquist: (absent)

OFFICER REPORTS

Membership - Kay Livermore: 248 members total. Kay brought up for discussion how to address noncompliant, inactive members who wished to still pay for and receive a hard copy of the Newsletter each month, but didn't want to sign the OSU-required forms. After some discussion, it was decided that such members would not be required to pay dues, but would have the option of paying for the mailed Newsletter or accessing it online for free. They would not be included in the membership roster or participate in any other Master Gardener activities.

OMGA Representative - Rosemary Brinkley:

Leadership Meeting

The OMGA Leadership Meeting was held in Jackson County last week and was on "Fire Resistant Plants for Home Landscapes" presented by Kara Baylog.

Prior to talking about fire resistant plants Kara presented information on wildfires. She reminded us that wild fires need 3 sides of a triangle:

Weather – moisture content and wind

Topography – lay of the land. Is it flat, hilly or have ravines

Fuel – trees, shrubs, grasses, structures, such as home, fences, decks, lawn furniture

Kara also gave statistics that 90-95% of homes that burn, do so because of flying embers. Embers can travel up to a mile ahead of an advancing wildfire.

Characteristics of Fire Resistant plants:

Leaves are moist and supple

Sap is water like and doesn't have a strong odor

Plants have little deadwood and tend not to accumulate dry material within the plant.

A good resource when looking for plants is "Fire-Resistant Plants for Home Landscapes: Selecting Plants That May Reduce Your Risk From Wildfire", by Amy Jo Detweiller and Stephen A. Fitzgerald: <http://catalog.extension.oregonstate.edu>., or look on-line under PNW590. The publication gives you over 110 plants in categories for groundcovers, perennials, shrubs (both broadleaf evergreen and deciduous), and trees (conifers and deciduous).

OMGA Quarterly Meeting

OMGA membership is 3121. (2753 + 368 trainees)

Treasurer's Report

- Patrice Sipos, OMGA Treasurer, will provide treasurer training at the Sept. 6, 2019 Leadership meeting in Tangent, OR from 10-12. She is encouraging all chapters to use the same accounting program (Quick Books) which would make the end of year reporting easier and would also streamline the budgeting process.
- A suggestion was made to have chapters put what businesses give MG discounts on the back of the membership card. Chapters could check with their local business to see if they would be willing to give discount.

Leadership Forums Report

- The group agreed that the forum was excellent on Fire-Resistant Pants. The next forum will be held Sept 6, 2019 at Tangent OR, from 1:00 to 4:00. The topic is climate change gardening. There may be a presentation from one of the students involved in the lawsuit on climate change.
- Nov.1, 2019 there will be a presentation on grant writing for the awards that OMGA gives out to chapters. These include the Karl Carlson, the Extension Agent Grant and the Search for Excellence. It will be held in Tillamook.

Gardener's Pen- OMGA Newsletter

- This issue will focus on Firewise Gardening and will be available the end of June. Three of our members will be honored for Longevity Awards: Betty Ison for 30 years and Richard Johnston and Linda Thames for 20 years of active service to the Master Gardener program.

OMGA Website/Data Base: You can reach the website by going to www.omga.org.

OMGA Grants and Awards Report

- Karl Carlson awards were given to 6 counties: Curry for educational signage, Douglas for Rock Garden Signage, Lincoln for Native Hedgerow, Marion for adaptive gardening space, Tillamook for funds to off-set expense for educational computer and Jackson for a program in plant propagation.
- Five Extension Agent Grants went to Central for printing of publication, Coos for raised garden beds, Tillamook to off-set cost of laptop for educational purposes, Yamhill for a projector for educational classes and the Bee Project at OSU for identification of bees in Oregon.
- Four counties have applied for Search for Excellence. Projects included plant clinic orientation from Lane, a demonstration garden for seniors/ those with disabilities from Lincoln, ABC preschool gardening for 2-5 year-olds from Curry and the winner is a Jr. Master Gardening Program involving 1000 students from 6-18 years old in 10 schools in Marion.

Old Business

- There was a discussion on the Memorandum of Agreement between OSU and OMGA, regarding education and the role Mini-College plays in educational opportunities.
- OMGA gave \$500 to help produce 10 Webinar programs in the 2019-2020 year. Webinars cost \$250.00 to produce. There were 5 webinars produced in 2017, 11 in 2018 and 5 so far this year. The topics in 2019 include: 1. Update on Sudden Oak Death in Pacific NW. 2. Demystifying Grafted Tomatoes: The Whys and How for Gardeners. 3. Adapting Dry Farming Techniques to Vegetable Gardens. 4. Project Happy Apples: Reducing Codling Moth Done In Backyard Orchards. 5. "First Look" Reading a Pesticide Label to Protect Bees. All webinars can be watched to get 1 hour of continuing education hours. You can find all of the webinars at www.youtube.com/user/drbrake77. They are very informative.

New Business

OMGA Chapter Survey 2019 Report- 1082 Master Gardeners (34%) responded to the survey sent out by OMGA. Results will be on the OMGA website.

The survey indicated that most MG's thought Mini-College was important to extremely important to have. Discussion followed.

Points to consider regarding Mini-College:

- It has traditionally been the primary avenue for OMGA to fulfill its educational goals.
- Silent Auction provides fundraising for a number of OMGA programs and awards such as Karl Carlson, Extension Agent Grant, Search for Excellence, and providing PNW's each year to each chapter.

Questions the OMGA would like Master Gardener's to answer:

- What would it take to get you to go to Mini-college? (More tours, hands on activities, one day vs. two day,)
- What do we have in the Umpqua Valley that you think MG's would like to hear about, tour, or get excited about coming to the area?
- Do you want Mini-College to continue?
- Would you be willing to join a committee to help put it on? (Name tags, speakers, registration, tours, meal planning etc.)

The OMGA Executive Board is developing a catalogue of each Chapter's "Extraordinary" Educational Programs (in Douglas County it would be Spring into Gardening) so other MG's and community members throughout the state could participate in the classes. This catalogue will be posted on the OMGA website.

OMGA President Eric Bosler and Past President Sue Nesbitt were invited to attend the OSU Extension Home Horticulture Staff Retreat. They felt honored to be at the table and to be involved in the discussion of OSU MG vision and mission and how it should be updated. A S.W.O.T. analysis came out of the meeting. S stands for Strengths (OSU research) W stands for Weaknesses (less Extension agents). O stands for Opportunities (webinars- on-line learning) and T stands for Threats (funding).

Chris Rusch OMGA President Elect is looking for MG's to fill offices next year. Please contact her if you are interested in serving on the OMGA Executive Board.

Fund Raising: "Christmas for Your Garden" - a Mini-Silent Auction will be held Nov. 1 and 2, 2019, at the OMGA Leadership Forum and BOD Meeting. Each chapter brings 3 gardening-related items with a minimum value of \$25.00 each. Pictures and description of the items need to be turned in by Oct. 1, 2019, so they can be placed on the website. All MG's will be able to bid on the items. Top bidders will be announced at the OMGA Board meeting.

Treasurer - Toni Rudolph: Financial statement is available for review and online. Toni noted that there was a \$7.00 contribution for worms, Amazon Smiles program donated \$10.60, and that the Fred Meyer program will not provide monies until the total reaches \$25.00. Also our \$100.00 security deposit for the use of the Fairgrounds for the Plant Expo was returned to us.

Vice-President - Vicki Barrett: All three summer chapter meeting/potluck locations have been filled - June: Steve Renquist, July: Debby Finley, and August: Ron Owan.

Past President - Chris Rusch: (absent)

Secretary - Sharon Bordeaux: Bonnie Courter filled in for the traveling Sharon.

President - Nancy Fuller:

- Office copier: Apparently an office staff person failed to reset the count on the machine so we are unable to use the copier until this is resolved. Nancy will talk with Laura Corder about this. Betty Ison asked if she would be able to use the laminating machine for her new kiosk. Though DCMG purchased the laminating machine years ago, the Extension Office provides the supplies for it. Nancy will address this to Laura as well.
- There has been more theft in the Discovery Garden and Victory Garden. An eggplant from the Easy Access Garden was pulled up whole and deposited back into its hole where it died. Then in the Victory Garden, two cabbage plants had their heads removed as well as a zucchini stolen, the gate being open with the lock still engaged. Discussion again ensued about the possibility of using security cameras to cut down on theft in the garden.
- Anyone who is going to the International Master Gardener Association next week should contact Nancy so as to share contact information with each other.

COMMITTEE REPORTS

Awards - Betty Ison: No report.

Community Outreach - Jude Stensland: (absent)

Discovery Garden - Julie Stanbery

- Julie gave a tour of the garden to a garden club from Lane County last week
- As of this morning, we can't irrigate. Julie drew a diagram of the water lines that run in the field near Shelby's plot. The last line (closest to the road) runs south under the driveway/parking area and ends in the Children's Garden. That line must remain open at all times. Shelby will open and close her line as she needs to, but the line to the Discovery Garden remains open.
- There is a leak underground in the Umpqua Basin line so it has been turned off. Members can turn it on to water, then must turn it off when done until Dave Hopkins can fix it. If using a hose with a nozzle to water, always release the nozzle when done to make sure it's turned off.
- There is a mixup with our water meter and the County's. Julie said maybe we should get our own meter to ensure we are being properly billed. It costs \$3,000 to get a permit for a new meter, however.
- Steve's summer pruning class held yesterday at the Discovery Garden was excellent. About 25 were in attendance. Though no pruning was done because of the excessive heat, Steve was able to cover a wide variety of subjects and diagnostic skills.
- Julie was thrilled that the six MG volunteers were recently able to fill in all the targeted paths with chips in one hour!
- Stray cats: Barbie Hamby took the two kittens found in the HLC. The mother is still at large.

Greenhouse East - Ann Severson: Work continues on catching up after the sale. A structure was built that workers can use to get out of the sun or rain. Ann is working on propagating succulents as they were such a big seller at the Plant Expo.

Greenhouse West - Barbara Robinson: (absent)

Newsletter - Bonnie Courter: No report.

Plant Clinic - Chris Rusch: 120 visitors in May. Keeping very busy addressing issues with insects, plants and diseases. It was suggested that Chris bring the calendar to the chapter meetings for people to sign up.

Publicity - Diana Circle: Diana submitted some articles in May for the News-Review. She is considering writing something on being firewise for the paper.

Victory Garden - Ruth Stafford: Crews are working from 8:00-11:00 on Tuesdays to beat the heat. 115 pounds of produce including most of the cabbages have been donated to UCAN so far this season.

OLD BUSINESS

Changes to the Bylaws, Policy and Procedure Manual has been approved by the membership at the last chapter meeting and are now updated online. Jen Bailey is to be congratulated and thanked for her tremendous effort to get this accomplished.

NEW BUSINESS

Life Memberships - Kay Livermore

Kay would like to create a new category of "Life Membership". This would be a way to recognize our members who have put in a lot of hours consistently over a long period of time. Those who qualify for this distinction would need to be members for a minimum of 10 years and have logged in at least 2500 hours. They would get a special "swinger bar" saying "Life Member" and their annual dues would be paid by OMGA and DCMG. Presently there are 17 who qualify and they would be honored at our annual Awards Banquet.

Discussion ensued. Though Life Members would not have to pay annual dues, they would still be required to fill out the annual OSU forms.

The Bylaws amendment will be published in the July Newsletter and would read as follows:

DOUGLAS COUNTY MASTER GARDENER ASSOCIATION BY-LAWS AMENDMENT

Article II: Membership

Section 1. Membership Classes. There shall be ~~three~~ four classes of membership: Active, Honorary ~~and~~, Emeritus ~~and~~ Life, as defined below.

Section 3. Life Membership. Life Membership will recognize those members who have made a substantial contribution to the Chapter. Life Members must meet the following criteria: 1) Have completed 10 years of service. 2) Have a minimum of 2500 Volunteer Hours. The Membership Director will review the records each year and determine which members are eligible to receive a Life Membership. The Chapter will pay Chapter and OMGA Dues for Life Members.

The current Section 3 will now become Section 4.

The current Section 4 will now become Section 5.

The current Section 5 will now become Section 6.

The current Section 6 will now become Section 7.

(This section below will be added to the end of Policy and Procedures section on Membership Director).

Life Membership

You will review the records each year to determine if any members have earned Life Membership or deserve to be nominated for an Emeritus Membership.

Kay moved that we present Life Membership to the members at the July chapter meeting for a vote along with the addition to the job position of Membership Director. Toni Rudolph seconded the motion. The motion was carried unanimously.

Audit Committee - Nancy Fuller

Three volunteers are needed to serve on the Audit Committee. Patrice Sipos has agreed to be on it, so there's a need for two more. The audit takes place in early July and is voted on during the August chapter meeting.

Spring Into Gardening - Nancy Fuller

Since Steve is leaving at the end of the year, we need to organize this ourselves to make sure this event happens in February. Someone needs to be in charge - it could be one or two MG's. Since it needs to be coordinated with UCC, someone needs to find out the deadline for including it in the UCC Winter catalogue.

ADJOURNMENT

The meeting adjourned at 11:30.

Respectfully submitted,
Bonnie Courter, Acting Secretary

ANNOUNCEMENTS

Insect Committee
Discovery Garden Workdays
Plant Clinic
DCMG Chapter Meeting/Potluck
DCMG Executive Meeting

First & Third Mondays, 10:00 AM
Tuesdays, 8:00-11:00 AM
Monday-Friday, 1:00-4:00 PM
June 27, 10:00 AM at Steve Renquist's residence
July 10, 10:00 AM

4:22 PM
06/11/19

Douglas County Master Gardeners
Account Balances
As of June 11, 2019

	Jun 11, 19	
	<u>Debit</u>	<u>Credit</u>
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	41,280.66	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCO...	5,001.77	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	1,993.04	
TOTAL	<u>48,275.47</u>	<u>0.00</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
May 8 through June 11, 2019

	<u>May 8 - Jun 11, 19</u>
Income	
43400 · DONATIONS	
43410 · Contributions	7.00
43420 · Amazon Smile Foundation	10.68
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Total 43400 · DONATIONS	17.68
44800 · DUES- MEMBERSHIP	
44810 · Membership Dues	10.00
	<hr/>
Total 44800 · DUES- MEMBERSHIP	10.00
45000 · Interest Income - Bank	9.34
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	190.00
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Total 46400 · PROGRAM SERVICE PROJECT (PSP)	190.00
47000 · SPECIAL EVENTS	
47100 · PLANT SALE	
47140 · Sales - Post Event	136.25
47150 · Sales - Pre Event	5.00
47160 · Sales - Vendors' Booths	30.00
	<hr/>
Total 47100 · PLANT SALE	171.25
47220 · Compost Tea	236.00
	<hr/>
Total 47000 · SPECIAL EVENTS	407.25
Total Income	<hr/> 634.27
Gross Profit	634.27
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61100 · AWARDS & BANQUET	
61120 · Banquet	44.23
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Total 61100 · AWARDS & BANQUET	44.23
Total 61000 · MANAGEMENT & GENERAL	44.23
62000 · PROGRAM SERVICE PROJECT (PSP)	
62400 · DISCOVERY GARDEN (DG)	
62402 · Butterfly Garden	17.94
62405 · Children's Garden	103.85
62437 · Irrigation	43.45
62449 · Maintenance DG	27.00
62481 · Shade Garden	31.70
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Total 62400 · DISCOVERY GARDEN (DG)	223.94
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	223.94

Douglas County Master Gardeners
Cash Flow - Profit & Loss
May 8 through June 11, 2019

	<u>May 8 - Jun 11, 19</u>
63000 · HORTICULTURAL LEARNING CTR(HLC)	
63120 · Eastside Greenhouse Maintenance	210.98
63125 · Eastside Greenhouse Supplies	250.00
63145 · HLC Maintenance	88.38
63180 · Victory Garden	13.97
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Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	563.33
65000 · SPECIAL EVENTS	
65100 · PLANT SALE (PS)	
65130 · Exhibit Fees	-100.00
65170 · Supplies	300.07
	<hr/>
Total 65100 · PLANT SALE (PS)	200.07
65190 · PROPANE TANKS	
65191 · Eastside Greenhouse #1 75532	106.43
65193 · Eastside Greenhouse #2 MO327516	80.70
65196 · Westside Greenhouse #3 49518	70.15
	<hr/>
Total 65190 · PROPANE TANKS	257.28
Total 65000 · SPECIAL EVENTS	457.35
66000 · UTILITIES	
66010 · Electricity - HLC	
66010.2 · Electricity - 82346502 - HLC	948.33
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Total 66010 · Electricity - HLC	948.33
66020 · Electricity - Pump	
66020.2 · Electricity - 81156829 - Pump	35.26
	<hr/>
Total 66020 · Electricity - Pump	35.26
Total 66000 · UTILITIES	983.59
Total 60000 · EXPENSES	2,272.44
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Total Expense	2,272.44
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Net Income	-1,638.17
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06/11/19
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January 1 through June 11, 2019

	Jan 1 - Jun 1...	Budget	\$ Over Budget
Income			
43400 · DONATIONS			
43410 · Contributions	17.00	0.00	17.00
43420 · Amazon Smile Foundation	19.13	0.00	19.13
43430 · Fred Meyer Community Rewards	1.29	0.00	1.29
43440 · Grants	0.00	0.00	0.00
Total 43400 · DONATIONS	37.42	0.00	37.42
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	2,170.00	2,210.00	-40.00
44820 · Newsletter	148.75	255.00	-106.25
Total 44800 · DUES- MEMBERSHIP	2,318.75	2,465.00	-146.25
45000 · Interest Income - Bank	27.15	75.00	-47.85
46400 · PROGRAM SERVICE PROJECT (PSP)			
46420 · Clinic & Office	0.00	0.00	0.00
46440 · Soil Testing	820.00	1,200.00	-380.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	820.00	1,200.00	-380.00
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	1,282.90	1,200.00	82.90
47120 · Entrance Fees	3,401.00	3,050.00	351.00
47130 · Sales - Event	25,093.23	23,100.00	1,993.23
47140 · Sales - Post Event	136.25	850.00	-713.75
47150 · Sales - Pre Event	4,281.74	3,000.00	1,281.74
47160 · Sales - Vendors' Booths	3,012.60	3,200.00	-187.40
47170 · Tips for 4-H Volunteers	120.69	0.00	120.69
Total 47100 · PLANT SALE	37,328.41	34,400.00	2,928.41
47210 · Bake Sale	0.00	1,200.00	-1,200.00
47220 · Compost Tea	236.00	900.00	-664.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47235 · Black Apparel	702.00	0.00	702.00
47240 · Trash-To-Treasure	3,631.35	3,000.00	631.35
Total 47000 · SPECIAL EVENTS	41,897.76	39,500.00	2,397.76
Total Income	45,101.08	43,240.00	1,861.08
Gross Profit	45,101.08	43,240.00	1,861.08
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	0.00	350.00	-350.00
61120 · Banquet	195.98	750.00	-554.02
Total 61100 · AWARDS & BANQUET	195.98	1,100.00	-904.02

06/11/19
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January 1 through June 11, 2019

	<u>Jan 1 - Jun 1...</u>	<u>Budget</u>	<u>\$ Over Budget</u>
61200 · CONFERENCES			
61210 · Chapter Meetings	0.00	0.00	0.00
61230 · OMGA International	0.00	0.00	0.00
61240 · OMGA Quarterly Meetings	0.00	0.00	0.00
61250 · OMGA Travel	0.00	1,225.00	-1,225.00
Total 61200 · CONFERENCES	<u>0.00</u>	<u>1,225.00</u>	<u>-1,225.00</u>
61300 · OMGA Dues	1,505.00	1,736.00	-231.00
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark	49.75	50.00	-0.25
61450 · Gifts - Miscellaneous	0.00	50.00	-50.00
61460 · Gifts - Officers	0.00	80.00	-80.00
61470 · Grant Purchases	0.00	0.00	0.00
61480 · Scholarships	0.00	1,000.00	-1,000.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	<u>49.75</u>	<u>1,260.00</u>	<u>-1,210.25</u>
61500 · ADMINISTRATION			
61510 · Bank Charges	0.00	0.00	0.00
61520 · Check Print Charges	48.53	50.00	-1.47
61530 · Historian	0.00	0.00	0.00
61540 · Hospitality	236.57	250.00	-13.43
61550 · Liability Insurance	0.00	510.00	-510.00
61560 · Newsletter Postage	0.00	255.00	-255.00
61570 · OMGA Search for Excellence	0.00	150.00	-150.00
61580 · Postage for Exec Board	50.00	80.00	-30.00
61590 · Supplies for Exec Board	5.99	100.00	-94.01
Total 61500 · ADMINISTRATION	<u>341.09</u>	<u>1,395.00</u>	<u>-1,053.91</u>
Total 61000 · MANAGEMENT & GENERAL	<u>2,091.82</u>	<u>6,716.00</u>	<u>-4,624.18</u>
62000 · PROGRAM SERVICE PROJECT (PSP)			
62110 · ADVANCED TRAINING			
62120 · Continuing Education	0.00	150.00	-150.00
62150 · WINTER PROGRAM			
62160 · New Class - Supplies	0.00	20.00	-20.00
64170 · Speakers	300.00	600.00	-300.00
Total 62150 · WINTER PROGRAM	<u>300.00</u>	<u>620.00</u>	<u>-320.00</u>
Total 62110 · ADVANCED TRAINING	<u>300.00</u>	<u>770.00</u>	<u>-470.00</u>

06/11/19
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January 1 through June 11, 2019

	Jan 1 - Jun 1...	Budget	\$ Over Budget
62200 · CLINIC & OFFICE			
62210 · Farmers' Market - Canyonville	203.96	270.00	-66.04
62220 · Farmers' Market - Roseburg	100.00	350.00	-250.00
62240 · Insects	0.00	100.00	-100.00
62250 · Library	0.00	50.00	-50.00
62260 · Plant Clinic & Office Supplies	0.00	100.00	-100.00
62280 · Soil Testing	415.57	599.00	-183.43
62290 · Website Development	0.00	140.00	-140.00
Total 62200 · CLINIC & OFFICE	719.53	1,609.00	-889.47
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	292.75	600.00	-307.25
62320 · Printing Materials 4 Outreach	100.00	325.00	-225.00
62330 · Speakers Bureau	0.00	50.00	-50.00
Total 62300 · COMMUNITY OUTREACH	392.75	975.00	-582.25
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	17.94	200.00	-182.06
62405 · Children's Garden	191.04	450.00	-258.96
62409 · Compost & Biochar	0.00	200.00	-200.00
62413 · Easy Access (Container Garden)	35.24	155.00	-119.76
62421 · Entry Garden	21.99	50.00	-28.01
62425 · Herb Garden	0.00	50.00	-50.00
62429 · Hummingbird Garden	0.00	0.00	0.00
62433 · Iris Garden	0.00	0.00	0.00
62437 · Irrigation	43.45	300.00	-256.55
62441 · Japanese Garden	34.06	100.00	-65.94
62445 · Kiosk - Donor Board	0.00	50.00	-50.00
62449 · Maintenance DG	43.02	900.00	-856.98
62453 · Mulch	0.00	400.00	-400.00
62457 · Orchard	0.00	125.00	-125.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	275.00	-275.00
62473 · Raised Beds (Dahlia-Lily)	0.00	100.00	-100.00
62477 · Rock Garden	0.00	160.00	-160.00
62481 · Shade Garden	31.70	50.00	-18.30
62485 · Signage	0.00	300.00	-300.00
62488 · Straw Bale Garden	0.00	0.00	0.00
62491 · Sun Garden	0.00	150.00	-150.00
62498 · Xeriscape Garden	0.00	100.00	-100.00
Total 62400 · DISCOVERY GARDEN (DG)	418.44	4,115.00	-3,696.56
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	1,830.72	7,469.00	-5,638.28

06/11/19
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January 1 through June 11, 2019

	Jan 1 - Jun 1...	Budget	\$ Over Budget
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	0.00	250.00	-250.00
63120 · Eastside Greenhouse Maintenance	242.20	250.00	-7.80
63125 · Eastside Greenhouse Supplies	250.00	250.00	0.00
63130 · Garbage Dump Fee	21.00	150.00	-129.00
63140 · HLC Fire Extinguishers	0.00	60.00	-60.00
63145 · HLC Maintenance	1,112.33	1,200.00	-87.67
63150 · HLC Orchard	0.00	0.00	0.00
63160 · Toilet Repairs & Supplies	0.00	150.00	-150.00
63170 · Tree Trimming Professional	1,000.00	1,000.00	0.00
63180 · Victory Garden	191.47	520.00	-328.53
63185 · Victory Garden Signage	0.00	0.00	0.00
63190 · Westside Greenhouse Maintenance	446.31	1,000.00	-553.69
63195 · Westside Greenhouse Supplies	36.89	350.00	-313.11
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	3,300.20	5,180.00	-1,879.80
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	1,524.64	2,400.00	-875.36
65120 · Contributions - PS Volunteers	120.00	300.00	-180.00
65130 · Exhibit Fees	3,159.00	3,400.00	-241.00
65140 · Next Year's Seeds	49.68	850.00	-800.32
65150 · Next Year's Supplies - PS	106.99	4,000.00	-3,893.01
65160 · Plants	159.58	1,200.00	-1,040.42
65170 · Supplies	1,232.38	2,100.00	-867.62
65180 · Vendor Costs	0.00	200.00	-200.00
Total 65100 · PLANT SALE (PS)	6,352.27	14,450.00	-8,097.73
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	517.28	800.00	-282.72
65193 · Eastside Greenhouse #2 MO327516	964.92	800.00	164.92
65196 · Westside Greenhouse #3 49518	367.81	600.00	-232.19
65198 · Westside Greenhouse #500 48450	0.00	800.00	-800.00
Total 65190 · PROPANE TANKS	1,850.01	3,000.00	-1,149.99
65210 · Bake Sale	0.00	75.00	-75.00
65230 · Compost Tea	0.00	160.00	-160.00
65250 · Taste-Off	0.00	0.00	0.00
65270 · Tee Shirts	0.00	0.00	0.00
65275 · Black Apparel	702.00	0.00	702.00
65290 · Trash-To-Treasure	93.50	150.00	-56.50
Total 65000 · SPECIAL EVENTS	8,997.78	17,835.00	-8,837.22
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.1 · Electricity - 62314693 - HLC	1,466.80	1,467.00	-0.20
66010.2 · Electricity - 82346502 - HLC	2,158.88	2,733.00	-574.12
Total 66010 · Electricity - HLC	3,625.68	4,200.00	-574.32

06/11/19
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January 1 through June 11, 2019

	<u>Jan 1 - Jun 1...</u>	<u>Budget</u>	<u>\$ Over Budget</u>
66020 · Electricity - Pump			
66020.1 · Electricity - 23609842 - Pump	12.98	13.00	-0.02
66020.2 · Electricity - 81156829 - Pump	168.63	587.00	-418.37
Total 66020 · Electricity - Pump	<u>181.61</u>	<u>600.00</u>	<u>-418.39</u>
66050 · Water - Pitchford Meter	30.96	500.00	-469.04
66060 · Water - River Forks Meter	16.77	700.00	-683.23
Total 66000 · UTILITIES	<u>3,855.02</u>	<u>6,000.00</u>	<u>-2,144.98</u>
67000 · EXPENSE APPROVED NOT BUDGETED			
67010 · Discovery Garden (DG)	0.00	0.00	0.00
67020 · Greenhouse - Eastside	0.00	0.00	0.00
67030 · Greenhouse - Westside	0.00	0.00	0.00
67040 · Horticultural Learning Ctr(HLC)	7,790.00	0.00	7,790.00
Total 67000 · EXPENSE APPROVED NOT BUDGETED	<u>7,790.00</u>	<u>0.00</u>	<u>7,790.00</u>
Total 60000 · EXPENSES	<u>27,865.54</u>	<u>43,200.00</u>	<u>-15,334.46</u>
68001 · Voids	0.00	0.00	0.00
Total Expense	<u>27,865.54</u>	<u>43,200.00</u>	<u>-15,334.46</u>
Net Income	<u>17,235.54</u>	<u>40.00</u>	<u>17,195.54</u>