

DOUGLAS COUNTY MASTER GARDENERS
Chapter Meeting
October 27, 2022

Call to Order: The meeting was called to order at 10:18. There were 47 in attendance including President Julie Stanbery, Past President Nancy Fuller, Vice-President Diana Woodward, Treasurer Dawnetta Loomis, OMGA Alt. Rep. Patrice Sipos, Membership Kay Livermore and Secretary Bonnie Courter. There were also 12 from our new graduating class in attendance!

Agenda Approval: The agenda was approved as posted.

Minutes Approval: The minutes were approved as posted.

OFFICER REPORTS

Past President - Nancy Fuller: Nothing to report.

Membership - Kay Livermore: We have 227 members. Kay is accepting dues now for 2023,. Dues are \$10 if paid by January 1 and \$20 after that date. The paper edition of the Newsletter is \$18.50, and a new badge \$6. Dues can be mailed to Kay, put in the locked drawer in the Plant Clinic, or you can give them to her in person. Everyone needs to sign the DocuSign form which Anita Clark will send out by email November 15. Be sure to scroll down to the bottom and hit the "Finish" button when completed.

OMGA - Patrice Sipos: Nothing to report.

Treasurer - Dawnetta Loomis:

- She is still working on the Waddington Fund. Every local investment company charges 1.5% interest annually to manage funds. Fidelity or Schwab (which has an office in Eugene) do not charge. Toni Rudolph will look into Schwab, and there were no objections for her doing that.
- Insurance - Dawnetta updated our membership numbers with them and we were refunded \$108.
- The water bill looks like we're over budget, but we're already at \$148, so probably another \$300 will come on budget for water.
- She has checks on hand - come see her after the meeting. Receipts are due by December 15 for the end of the year.

Vice-President - Diana Woodward:

- We had a fantastic session on inoculating oak logs with shiitake mushrooms presented by Alicia Christensen this morning. Next Continuing Education will be by Ken Carloni who will speak on oak trees.
- Be thinking of offering your home for chapter meeting/potlucks this summer, June-August.

- Diana and four other MG's gave a tour of the Discovery Garden for a couple of busloads of 5th graders. She read some of the thank you letters from students.

President - Julie Stanbery:

- Julie wanted to compliment our writers of Ask A MG articles. She received a letter addressed to Linda Estep in praise of one of her articles.
- At the Executive Board meeting, Julie mentioned that different MG chapters do their training at different times of the year. Some chapters are struggling to find presenters since they are without an agent, so maybe we can have some of our presenters help out these chapters by filling in the gaps.
- Julie reminded everyone to turn in their time sheets and recertification hours in a timely manner.

MG Program Coordinator - Logan Bennett: Recertification hours need to be turned in as soon as possible for the annual impact statement. In order to work in the Plant Clinic or do any outreach, 10 hours of Continuing Education and 20 volunteer hours are required each year to recertify.

COMMITTEE REPORTS

Awards Social/Black Apparel - Ann Severson: Kristin Jennings will take over Judy Huntley's job. The new class wants to help with the event. Ann suggested they could help come and decorate and greet people. March 4 is the date of the Awards Social. It will be in the afternoon with finger foods at a venue yet to be announced. The theme is "By the Sea".

The black aprons are not in yet. T-shirts and hats are in.

Community Outreach - Leo Grass: Logan and Leo met with 30 folks at Camas Valley Grange and presented a workshop on winterizing the garden. Camas Valley would like us to do a whole series on gardening.

Discovery Garden - Julie Stanbery:

- Julie says the new class is really stepping up to help. Laura Corder is taking on the honeysuckle arch area in the Butterfly Garden. Sue Waite and Andrea Collins will take over the iris garden. Julie Burchstead will take on the milkweed island. Chambermaids for cleaning the toilets are Mugsy Kolb and Rebecca Taylor. Ryan Phillips and Marianna Sierocinska will help with the Awards Social.
- Elva Sellens will dig dahlias soon, and will send out an email with the details. She limits it to 6-8 people.

Facebook - Barbara Horst: Not present. No report.

Fair Booth - Diane Smith-Lewsadder: The original painted sign is deteriorating. At the Board meeting we discussed three options: keep it as is, pay \$200 to have a banner made, or totally

replace it for \$1200. The Board recommended to membership that we make a banner out of it for \$200. **Toni Rudolph moved that we have it made into a banner for \$200. Fred Alley seconded it. Discussion ensued. All voted for it except for two who were opposed. The motion passed.**

Fall Training Program - Bonnie Courter: Graduation was Tuesday - 18 students passed the Fun Field Test and Final Exam, and we celebrated with certificates, cake, joined by family and friends. Kish and I leave the program in good hands with Patrice Glasscock and Cynthia Moyer taking over next year.

Fundraising - Nathan Baily: Not present. Julie noted that Nathan may have to back off due to health reasons, so he is looking for someone to take over BlueBags. Dawn Shumack from the new class volunteered to help Nathan.

Greenhouse West - Carol Bolt: Curt McCracken from the new class has been helping in propagation and cleaning. They meet on Tuesdays, 9:00-Noon. Everyone welcome to come out.

Greenhouse East - Bonnie Durick: They need help getting plants ready for winter. Meeting Tuesdays, 9:00-Noon. Bring pruners, a serrated knife, and a heavy fork for root pruning.

Hallmark - Linda Thames:

- Noel Groshong, who joined DCMG's in 2009 and worked many years for us in the Discovery Garden, passed away unexpectedly at OHSU in September due to complications from surgery.
- Susan Turner, a MG in 2004, also passed away during surgery in late September. She contributed many gifts to the Discovery Garden including a huge gunnera leaf bowl for the Sun Garden.
- Steve Hart's mother died at the age of 96 after contracting COVID-19.

Insect Committee - Diana Woodward: They are still catching up identifying insects in the Plant Clinic, putting them in a solution of hand sanitizer in vials.

Newsletter - Bonnie Courter: Submissions for the Newsletter at due Saturday, October 29.

Plant Clinic - Chris Rusch:

First of all, I want to congratulate the new class of 2022! What a great achievement you all have made for the advancement of our program.

I want to thank everyone who worked in October at our Plant Clinic!! The Plant Clinic is one of our DCMG programs that reach out to our community to help people solve a wide range of gardening and landscape questions. Fall is traditionally the beginning of a slowdown for visitors to our Plant Clinic. This month was no exception. During the month of October we had about 50 calls, emails and even some visits to the clinic. Questions for October were diverse, including questions regarding lawns, powdery mildew, plant and weed identification and lots of insects. In addition, we have been helping clients with landscaping and fruit tree questions.

The Plant Clinic will be moving into our fall hours beginning in November. We will staff the clinic on Mondays and Wednesdays from 1-4 PM.

Plant Sale - Bonnie Durick: This is her last year chairing the sale, and would like someone to take over for her, shadowing her this year. May 6, 2023, is the next Plant Sale. Signups for positions will be online only, starting in February. They made \$1000 for their first fall sale last month.

Publicity - Cheryl Caplan: Cheryl reviewed what she does for publicity and welcomes any ideas or anything upcoming that she can advertise.

Soils - Patrice Glasscock: They have trained 11 new students so far who are interested in working in the soils lab. They will have a couple more sessions before they can be fully trained. So far this year they have done 85 soil samples. Patrice posted a PDF on how to take a soil sample that is on the Plant Clinic computer.

Spring Into Gardening - Chris Rusch:

This is a terrific community education event where we can bring our OSU Extension program on sustainable gardening to our greater community. It is also an opportunity for MG's to get recertification hours by attending classes. We have set a date for March 11, 2023. So far we are working on scheduling speakers. If you are interested in participating, please send me an email.

Lastly, I am working hard for our MG program at the state level. I am on a task force that will focus on securing financial and other support for the OSU MG Program. We will be holding some focus groups and surveys throughout the state in the coming months.

Thanks to all of you for all your great work toward our program.

Swinger Bars - Kay Livermore: Vicki McAlister, who does the time sheets, has been out of town, so Kay doesn't have updates yet, but will have a report for this upcoming Newsletter.

2020 students Linda Harding and Mark Ramp got their 60 hours. Doralee Hayden has 750 hours, Judy Ode 200 hours, Bobbi Schneider 300. Ellen Porter has completed her 60 hours.

Kay has "bling" lanyards for \$2 for anyone who wants to buy one.

Victory Garden - Carolyn Ruzicka: Not present. Her report:

This next Tuesday, November 1, we are needing help putting the Victory Garden to bed for the winter. We will be putting compost down on all the beds. Lots of strong hands are needed to lay down and spread the compost. If planting seeds is your thing, then after the compost is spread, the cover crop needs to be planted to prepare the soil for next year's planting. We will meet at 9:00, rain or shine (I'm hoping for shine), to get the Victory Garden ready for next year. Come help out even if you are unable to come for the entire time.

OLD BUSINESS: Budget Review - Dawnetta Loomis. She reviewed the 2023 proposed budget. This budget will be posted in the Newsletter, and we will vote on it at the November chapter meeting.

NEW BUSINESS: None.

SHOW AND TELL:

Karin Seder: She brought some cherry tomatoes called “Brad’s Atomic Tomatoes” to share. She said they’re delicious and a purplish/reddish color.

Julie Stanbery: Ivor Chapman said to pick any green tomatoes you have left now and they will ripen inside in a box or paper sack. The Elkton Butterfly Garden is selling native plants.

Fred Alley: MG Judy Mercer was Fred’s mentor when he took the class. She is donating a 3-tiered garden box that she had bought from Gardener’s Supply to DCMG. Fred will send out an email through Shirley and put it also in the Newsletter for anyone who wants to buy it. The minimum bid is \$400 and the proceeds will go to DCMG.

ANNOUNCEMENTS:

Executive Board Meeting - Wednesday, November 9, 10:00

C.E. and Chapter Meeting - Thursday, **November 17**, 9:00 (C.E.); 10:00 (Chapter Meeting)

No meetings in December.

ADJOURNMENT: The meeting was adjourned at 11:52.

Respectfully submitted,
Bonnie Courter, Secretary

11:42 PM
10/25/22

Douglas County Master Gardeners
Account Balances
As of October 25, 2022

	Oct 25, 22	
	Debit	Credit
10000 · BANK ACCOUNTS:10104 · NWCC - WADDINGTON F...	71,905.46	
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	55,010.36	
10000 · BANK ACCOUNTS:10105 · NWCC - 6 Month CD	17,735.72	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCO...	5,011.15	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	1,001.93	
TOTAL	<u>150,664.62</u>	<u>0.00</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
October 11 - 25, 2022

	<u>Oct 11 - 25, 22</u>
Income	
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	110.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	110.00
47000 · SPECIAL EVENTS	
47230 · Tee Shirt Sales	140.00
Total 47000 · SPECIAL EVENTS	140.00
47260 · Other	108.00
Total Income	358.00
Gross Profit	358.00
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61500 · ADMINISTRATION	
61540 · Hospitality	114.54
61560 · Newsletter Printing & Postage	20.44
61590 · Supplies for Exec Board	12.00
Total 61500 · ADMINISTRATION	146.98
Total 61000 · MANAGEMENT & GENERAL	146.98
62000 · PROGRAM SERVICE PROJECT (PSP)	
62110 · ADVANCED TRAINING	
62150 · FALL PROGRAM	
62160 · New Class - Supplies	14.64
Total 62150 · FALL PROGRAM	14.64
Total 62110 · ADVANCED TRAINING	14.64
62400 · DISCOVERY GARDEN (DG)	
62402 · Butterfly Garden	30.34
62417 · Educational Signage	132.00
62453 · Mulch	461.00
62473 · Raised Beds (Dahlia-Lily)	13.56
Total 62400 · DISCOVERY GARDEN (DG)	636.90
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	651.54
63000 · HORTICULTURAL LEARNING CTR(HLC)	
63120 · Eastside Greenhouse Maintenance	21.10
63195 · Westside Greenhouse Supplies	259.70
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	280.80

11:44 PM
10/25/22
Cash Basis

Douglas County Master Gardeners
Cash Flow - Profit & Loss
October 11 - 25, 2022

	<u>Oct 11 - 25, 22</u>
67000 · EXPENSE APPROVED NOT BUDGETED	
67050 · Class Fees	100.00
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Total 67000 · EXPENSE APPROVED NOT BUDGETED	100.00
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Total 60000 · EXPENSES	1,179.32
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Total Expense	1,179.32
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Net Income	-821.32
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10/25/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
43400 · DONATIONS			
43410 · Contributions	1,175.81	0.00	1,175.81
43420 · Amazon Smile Foundation	151.13	100.00	51.13
43430 · Kroger Community Rewards	62.07	75.00	-12.93
43435 · BottleDrop	1,052.60	750.00	302.60
Total 43400 · DONATIONS	2,691.61	925.00	1,766.61
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	2,096.25	2,290.00	-193.75
44820 · Newsletter - Income	227.50	245.00	-17.50
44830 · Class Fees	2,000.00	0.00	2,000.00
Total 44800 · DUES- MEMBERSHIP	4,323.75	2,535.00	1,788.75
45000 · Interest Income - Bank	168.77	200.00	-31.23
46400 · PROGRAM SERVICE PROJECT (PSP)			
46440 · Soil Testing	1,240.00	1,200.00	40.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	1,240.00	1,200.00	40.00
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	1,571.35	1,200.00	371.35
47120 · Entrance Fees	7,547.25	2,500.00	5,047.25
47130 · Sales - Event	29,267.11	23,000.00	6,267.11
47140 · Sales - Post Event	1,695.25	800.00	895.25
47150 · Sales - Pre Event	4,836.51	3,000.00	1,836.51
47160 · Sales - Vendors' Booths	2,589.20	3,000.00	-410.80
Total 47100 · PLANT SALE	47,506.67	33,500.00	14,006.67
47210 · Bake Sale	0.00	0.00	0.00
47220 · Compost Tea	1,121.00	900.00	221.00
47230 · Tee Shirt Sales	638.00	0.00	638.00
47240 · Trash-To-Treasure	7,220.15	3,500.00	3,720.15
Total 47000 · SPECIAL EVENTS	56,485.82	37,900.00	18,585.82
Total Income	65,061.62	42,760.00	22,301.62
Gross Profit	65,061.62	42,760.00	22,301.62
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	306.05	350.00	-43.95
61120 · Banquet	343.08	500.00	-156.92
61130 · Swinger Bars	129.00	200.00	-71.00
Total 61100 · AWARDS & BANQUET	778.13	1,050.00	-271.87

10/25/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
61200 · CONFERENCES			
61240 · OMGA Quarterly Meetings	0.00	1,225.00	-1,225.00
Total 61200 · CONFERENCES	<u>0.00</u>	<u>1,225.00</u>	<u>-1,225.00</u>
61300 · OMGA Dues			
61310 · Names Badges	48.00	54.00	-6.00
61300 · OMGA Dues - Other	1,055.00	1,603.00	-548.00
Total 61300 · OMGA Dues	<u>1,103.00</u>	<u>1,657.00</u>	<u>-554.00</u>
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark postage/cards	57.75	50.00	7.75
61450 · Gifts - Miscellaneous	0.00	0.00	0.00
61460 · Gifts - Officers	10.00	50.00	-40.00
61470 · Grant Purchases	0.00	0.00	0.00
61480 · Scholarships	0.00	400.00	-400.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	<u>67.75</u>	<u>580.00</u>	<u>-512.25</u>
61500 · ADMINISTRATION			
61510 · Bank Charges	113.00	0.00	113.00
61520 · Check Print Charges	0.00	100.00	-100.00
61540 · Hospitality	175.00	100.00	75.00
61550 · Liability Insurance	722.00	800.00	-78.00
61560 · Newsletter Printing & Postage	175.52	245.00	-69.48
61580 · Postage for Exec Board	112.00	112.00	0.00
61590 · Supplies for Exec Board	31.28	105.00	-73.72
Total 61500 · ADMINISTRATION	<u>1,328.80</u>	<u>1,462.00</u>	<u>-133.20</u>
Total 61000 · MANAGEMENT & GENERAL	<u>3,277.68</u>	<u>5,974.00</u>	<u>-2,696.32</u>
62000 · PROGRAM SERVICE PROJECT (PSP)			
62200 · CLINIC & OFFICE			
62240 · Insects	0.00	100.00	-100.00
62250 · Library	0.00	100.00	-100.00
62260 · Plant Clinic & Office Supplies	40.48	175.00	-134.52
62280 · Soil Testing	500.00	500.00	0.00
62290 · Website Development	121.40	150.00	-28.60
Total 62200 · CLINIC & OFFICE	<u>661.88</u>	<u>1,025.00</u>	<u>-363.12</u>
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	383.91	400.00	-16.09
62320 · Printing Materials 4 Outreach	55.81	100.00	-44.19
Total 62300 · COMMUNITY OUTREACH	<u>439.72</u>	<u>500.00</u>	<u>-60.28</u>

10/25/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	61.81	500.00	-438.19
62405 · Children's Garden	62.78	300.00	-237.22
62409 · Compost/Biochar/Vermiculture	20.90	80.00	-59.10
62413 · Easy Access (Container Garden)	133.36	300.00	-166.64
62417 · Educational Signage	132.00	150.00	-18.00
62421 · Entry Garden	0.00	50.00	-50.00
62425 · Herb Garden	0.00	100.00	-100.00
62429 · Hummingbird Garden	0.00	80.00	-80.00
62433 · Iris Garden	0.00	0.00	0.00
62437 · Irrigation	93.65	300.00	-206.35
62441 · Japanese Garden	42.69	60.00	-17.31
62445 · Kiosk - Donor Board	0.00	100.00	-100.00
62449 · Maintenance DG	678.91	900.00	-221.09
62453 · Mulch	501.00	600.00	-99.00
62457 · Orchard	0.00	0.00	0.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	300.00	-300.00
62473 · Raised Beds (Dahlia-Lily)	300.00	300.00	0.00
62477 · Rock Garden	221.99	470.00	-248.01
62481 · Shade Garden	0.00	0.00	0.00
62488 · Straw Bale Garden	0.00	0.00	0.00
62498 · Xeriscape Garden	0.00	100.00	-100.00
Total 62400 · DISCOVERY GARDEN (DG)	<u>2,249.09</u>	<u>4,690.00</u>	<u>-2,440.91</u>
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	<u>3,365.33</u>	<u>6,215.00</u>	<u>-2,849.67</u>
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	300.00	300.00	0.00
63120 · Eastside Greenhouse Maintenance	971.91	1,000.00	-28.09
63125 · Eastside Greenhouse Supplies	207.59	1,200.00	-992.41
63130 · Garbage Dump Fee	0.00	150.00	-150.00
63140 · HLC Fire Extinguishers	65.30	80.00	-14.70
63145 · HLC Maintenance	1,038.04	1,200.00	-161.96
63150 · HLC Orchard	500.00	500.00	0.00
63160 · Toilet Repairs & Supplies	0.00	150.00	-150.00
63170 · Tree Trimming Professional	1,000.00	1,000.00	0.00
63180 · Victory Garden	539.63	730.00	-190.37
63185 · Victory Garden Signage	0.00	70.00	-70.00
63190 · Westside Greenhouse Maintenance	1,000.00	1,000.00	0.00
63195 · Westside Greenhouse Supplies	505.79	350.00	155.79
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	<u>6,128.26</u>	<u>7,730.00</u>	<u>-1,601.74</u>

10/25/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	1,275.30	1,500.00	-224.70
65120 · Contributions - PS Volunteers	300.00	300.00	0.00
65130 · Exhibit Fees	3,412.00	3,412.00	0.00
65140 · Next Year's Seeds	0.00	850.00	-850.00
65150 · Next Year's Supplies - PS	0.00	0.00	0.00
65164 · Plants - Eastside	41.00	400.00	-359.00
65168 · Plants - Westside	563.45	800.00	-236.55
65170 · Supplies	2,995.13	6,100.00	-3,104.87
65180 · Vendor Costs	87.00	200.00	-113.00
Total 65100 · PLANT SALE (PS)	8,673.88	13,562.00	-4,888.12
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	600.00	600.00	0.00
65193 · Eastside Greenhouse #2 MO327516	600.00	600.00	0.00
65196 · Westside Greenhouse #3 49518	435.74	500.00	-64.26
65198 · Westside Greenhouse #500 48450	468.71	500.00	-31.29
Total 65190 · PROPANE TANKS	2,104.45	2,200.00	-95.55
65230 · Compost Tea	145.00	145.00	0.00
65290 · Trash-To-Treasure	425.00	475.00	-50.00
Total 65000 · SPECIAL EVENTS	11,348.33	16,382.00	-5,033.67
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.2 · Electricity - 82346502 - HLC	2,957.28	3,000.00	-42.72
Total 66010 · Electricity - HLC	2,957.28	3,000.00	-42.72
66020 · Electricity - Pump			
66020.2 · Electricity - 81156829 - Pump	67.12	150.00	-82.88
Total 66020 · Electricity - Pump	67.12	150.00	-82.88
66050 · Water - Heleck Hall Meter	1,730.33	1,000.00	730.33
66060 · Water - Caretakers Meter	0.00	50.00	-50.00
Total 66000 · UTILITIES	4,754.73	4,200.00	554.73
67000 · EXPENSE APPROVED NOT BUDGETED			
67008 · Waddington Memorial	137.92	262.01	-124.09
67013 · Extension Educator Grant - 2020	327.03	400.00	-72.97
67015 · Backflow Pipe	519.00	519.00	0.00
67016 · Ferrellgas	1,018.61	3,000.00	-1,981.39
67017 · Speaker Fall Training	600.00	600.00	0.00
67024 · Toilet Repair	5,129.81	0.00	5,129.81
67025 · Victory Garden-Stafford	214.20	1,000.00	-785.80
67027 · New Computer	226.98	500.00	-273.02
67045 · HLC-Tree Trimming	1,000.00	1,000.00	0.00

10/25/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
67050 · Class Fees	800.00	1,700.00	-900.00
67055 · Soil Testing Overhaul	2,700.00	2,700.00	0.00
Total 67000 · EXPENSE APPROVED NOT BUDGETED	<u>12,673.55</u>	<u>11,681.01</u>	<u>992.54</u>
Total 60000 · EXPENSES	<u>41,547.88</u>	<u>52,182.01</u>	<u>-10,634.13</u>
68001 · Voids	0.00	0.00	0.00
Total Expense	<u>41,547.88</u>	<u>52,182.01</u>	<u>-10,634.13</u>
Net Income	<u>23,513.74</u>	<u>-9,422.01</u>	<u>32,935.75</u>