

**OSU DOUGLAS COUNTY MASTER GARDENER  
Chapter Meeting  
March 26, 2015**

**Call to Order:** The meeting was called to order at 10:10am by President, Chris Rusch. There were 60 in attendance.

**Agenda Approval:** Bob Brindley asked to be added after Plant Sale.

**Minutes:** The minutes were approved as distributed.

**Agent's Report: Steve Renquist**

This was a really good group of new students. Steve encouraged veterans to reach out and make contact with the new students. This has been a great class and they will be a tremendous resource for inclusion into various activities, programs and committees.

This year has brought forth an incredibly interesting new climate. Of the fifteen warmest years in the last one hundred years, all years since 2001 are in those fifteen except two. Last year was a warm year. This year the winter 2014/15 has twice as many days over 55 & 60 than the year before. Since December 1, 2014 heat units are four times the year before (2013/2014). We are, however, only 3 ½ to 4 inches below long term rain averages. Early planting "mania" may start to develop. When talking with people, encourage them to be patient and hold off planting other than peas and early season crops. May be able to bump up planting days by a couple of weeks.

Drought has been declared in 14 counties. Not critical here as yet. Use good water wise practices and encourage others to do the same.

Small farms and food agent not yet announced.

**OFFICER REPORTS**

**Membership:** Denise Fennell - Not in attendance

**OMGA: Rosemary Brinkley** - Rosemary and Ann Bacon travelled to St. Helens for the OMGA quarterly meeting. Douglas County Master Gardeners account for 8% of the total hours tallied throughout Oregon. The monetary value of volunteer hours is almost four million dollars which is valued at 92 full time employees. Thanks given from OMGA and Gail Langelotto for all the work given by Master Gardeners.

Mini College will be held at Linfield College August 6-8. Online registration will be open on April 1 with a \$50 discount for early bird registration. Volunteers are needed to help at mini college in various capacities. Each chapter is asked to contribute to the silent auction with a donation of ten \$25 items or \$250 cash. More advanced classes will be offered this year for those interested in 201 and 301 level classes Retention problems: reach out to others

A recertification committee is being formed by Gail Langelotto at OSU. Recertification is not a requirement yet, but may be instituted somewhere down the road.

There is money available through a Carl Carlson Grant. The Discovery Garden signage project received one of these grants. Suggestions for grant submissions should be given to Chris Rusch.

**Treasurer: Vicki McAlister** - Updates on budget are available on the web. Financial reports were distributed.

**Vice President: Fred Alley** - Not in attendance. President, Chris Rusch, thanked Bruce Gravens and Lynn Hession (Ballen) for their excellent continuing education presentations. Bob Brindley will discuss watering methods at April's meeting.

**Past President: Larry Sutton** – No report

**Secretary: Barbara Robinson** - No report

**President: Chris Rusch** – Chris gave kudos to Toni Rudolph and Cindy Rich for their leadership and hard work, resulting in the most successful Trash to Treasure Sale ever! She also thanked Maureen Benice, Valerie Call, and Vicki McAlister for their weekly attendance and behind the scenes work on winter training. Denise Fennell will coordinate winter training next year.

An interest questionnaire has been sent out to new class members. Committee and garden heads will be receiving names of students who showed an interest in their area.

**APRIL CHAPTER MEETING WILL BE HELD ON APRIL 23<sup>rd</sup> and NOT the last Thursday of the month.** This is being done to facilitate organization of the Plant Sale which falls earlier in the month than normal.

### **COMMITTEE REPORTS**

**Plant Clinic: Chris Rusch** – Veteran crew has been really busy training new class. All new students have completed their two days of required training. Opportunities are available for veterans to sign up now. There were 80 contacts in March.

**Community Outreach: Leo Grass** – Not in attendance

**Black Apparel: Barbara Robinson** – Black aprons, caps, and t-shirts were available at the meeting for pickup. Any left will be in the Plant Clinic for pickup.

**Plant Sale: Barbara Robinson** – Barbara encouraged members to distribute Plant Sale flyers and magnets throughout the community. Read your newsletter for protocol and details for Plant Sale workers. Committee heads will be in touch with their committee signees with further details specific to their responsibilities.

A relatively good sign up for committees has been achieved except for a couple areas. **BADLY needed are:**

- Kitchen workers on Saturday (either half day or full day). Contact Valerie Call at [vcall@gardener.com](mailto:vcall@gardener.com) and make her day by signing up for this most important committee!
- Security & Traffic: Help motor vehicle traffic move smoothly outdoors and provide security for vendors and public within the building. Help needed on Saturday. Please email Dave Hopkins at [svhopkins1@gmail.com](mailto:svhopkins1@gmail.com) to sign up.
- Transportation: Transporting inventory from greenhouses to the fairgrounds on Friday morning. Transporting unsold plants back to greenhouses on Saturday after the sale. No open rigs - have to be enclosed. BADLY needed are large enclosed trailers i.e. horse, stock, etc. Contact Richard Johnstone at [john18024@hotmail.com](mailto:john18024@hotmail.com) if you can help!

Plant Sale clipboards have been removed from the Plant Clinic and lists turned over to appropriate chairs of each committee. We never turn down workers so if you haven't signed up, just show up and we will find just the right task for you!

Master Gardener presales are scheduled for Thursday, April 23<sup>rd</sup> (after our chapter meeting) and on Sunday, April 26<sup>th</sup>, 1-4pm both days at the greenhouses. These are for Douglas County Master Gardeners ONLY who are WEARING their name badge.

We will once again have our Master Gardener garden-theme hat contest. There will be two prizes offered.

**Vendors/Plant Sale: Bob Brindley** – All booths sold out last year. To date we have 62 ½ booths sold. Bob has been able to add several additional spaces plus ½ booths along the stage. We will also be offering outside space on the lawn adjacent to the building. Kudos to Bob for being so efficient!

**Winter Training: Maureen Benice** - Julie Mann is the new class representative. Twenty nine students completed the course. Several students were present and were asked to introduce themselves. Great to see new blood in the mix!

**Eastside Greenhouse: Bruce Gravens** – Eastside crews now working Tuesdays and Thursdays. General cleanup of plants for the sale and propagation for next year going on. Hardware has been purchased to allow the rollup of greenhouse sides to be much easier.

**Discovery Garden: Julie Stanbery** – Thanks to John Panches for footing the bill on a tractor repair which volunteers facilitated.

Chemical room: Julie made a trip to Eugene's Lane County Household Hazardous Waste Recycling Center, taking all the damaged and old pesticides and herbicides. She encouraged others to take advantage of this free service to keep toxic items out of the landfill. You need to call and make an appointment to take advantage of this service. For more information go to:

<http://www.lanecounty.org/departments/pw/wmd/recycle/documents/householdhazardouswaste.pdf>

New class members are doing great work in the garden. A garden heads meeting was held to kick off the season. Please do not prune anything in the garden unless you talk to the garden head. Several of the gardens are leaning toward water wise gardening in the spirit of using our resources wisely.

Janet Parkerson is head of the irrigation team. Only trained volunteers are allowed to start and stop the system. Talk to Julie or Janet for irrigation issues or requests. The system was flushed out and used to irrigate the greenhouse outside area successfully. With the recent rains muddying up the river, it will need to be flushed out again before use. Umpqua Basin Water is back on. Use it judiciously.

We have two new garden heads: Julie Mann/Orchard and Jeanie Owen/Easy Access Garden. Betty Ison will mentor Jeanie.

Looking for straw bales.... Contact Julie.

**Discovery Garden Signage: Karen Glatz** - Signs have been installed in the Hummingbird Garden, Compost, and Victory Garden. Karen needs someone to volunteer to dig post holes in the entry garden next Tuesday.

**Victory Garden: Ruth Stafford** - Extending garden north 40 feet for more sun exposure. Lying cardboard with straw on top of this new addition. Looking for extra hands to help each Tuesday.

**Publicity: Bonnie Courter** - Plant Sale ads will appear in the Douglas County News four Wednesdays in April. A second colored ad will be in this Sunday's News Review. Newsletter articles due this Saturday.

**Trash to Treasure: Toni Rudolph and Cindy Rich** – This year's sale cleared \$3,887.11! Success of the sale was attributed to good quality donations and great help. (Not to mention a great leadership team!) Thanks to everyone. Cindy Rich and Debbie Haynes will co-chair next year.

**Spring T-Shirt Order: Dianna Circle** – Shirts will be available at our April 23<sup>rd</sup> meeting. Deadline for ordering is March 30<sup>th</sup>. Order forms may be found in the Plant Clinic.

**Hallmark: Linda Thames** - Linda sent get well cards to John Jasper, Jim Swegles, and Barbara Leeb. A thank you was sent to Umpqua Stone for their cutting board donation to Trash to Treasure. Linda also thanked Master Food Preservers for donating a pickup load of merchandise to the sale.

**New Business:**

Approval of the Douglas County Master Gardener Policies and Procedures Manual: Toni Rudolph made a motion to accept the DCMG Policies and Procedures Manual as revised. Betty Ison seconded the motion. Motion was approved.

**Show and Tell**

Doug Gissell brought Candy Tuft plants to share.

Meeting adjourned at 11:16 a.m. by President, Chris Rusch.

Respectfully submitted,  
Barbara Robinson  
DCMG Secretary

**Announcements**

|                                      |   |
|--------------------------------------|---|
| Spring T-Shirt Order Due             | March 30  |
| Greenhouse Work Crews                | Every Monday and Thursday in April, Greenhouses, 9-noon                     |
| Discovery Garden Workdays            | Every Tuesday, 9-Noon   |
| Insect Committee                     | 1 <sup>st</sup> and 3 <sup>rd</sup> Mondays, 10am                           |
| Grafting Class                       | April 2, Extension Auditorium, 1-4pm  |
| DCMG Chapter Meeting/Cont. Education | April 23, Extension Auditorium, 9am ( <b>One week earlier than normal</b> ) |
| Plant Pre-Sale (DCMG's only)         | April 23, Greenhouses, 1-4pm  |
| Plant Pre-Sale (DCMG's only)         | April 26, Greenhouses, 1-4pm  |
| Plant Sale Set-up                    | May 1   |
| Plant Sale                           | May 2   |

# Account Balances - As of 3/25/2015

As of 3/25/2015

3/25/2015

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| Account                           | 3/25/2015<br>Balance |
|-----------------------------------|----------------------|
| <b>Bank Accounts</b>              |                      |
| Checking-Umpqua Bank              | 6,453.86             |
| Money Market-Reserves-Umpqua Bank | 8,659.10             |
| Money Market-Umpqua Bank          | 25,102.92            |
| <b>TOTAL Bank Accounts</b>        | <b>40,215.88</b>     |
| <b>OVERALL TOTAL</b>              | <b>40,215.88</b>     |

**Cash Flow**  
2/25/2015 through 3/25/2015

| Category                     | 2/25/2015-<br>3/25/2015 |
|------------------------------|-------------------------|
| <b>INFLOWS</b>               |                         |
| Dues-membership              | 20.00                   |
| Interest Income - Bank       | 0.81                    |
| PSP Income                   |                         |
| Clinic & Office              |                         |
| Soil Testing                 | 165.00                  |
| TOTAL Clinic & Office        | 165.00                  |
| TOTAL PSP Income             | 165.00                  |
| Special Events               |                         |
| Plant Sale Income            |                         |
| Plant Sales                  |                         |
| Sales-pre                    | 194.00                  |
| TOTAL Plant Sales            | 194.00                  |
| TOTAL Plant Sale Income      | 194.00                  |
| Special Events-other         |                         |
| Misc Events                  | 871.00                  |
| Trash-To-Treasure Sale       | 3,918.10                |
| TOTAL Special Events-other   | 4,789.10                |
| TOTAL Special Events         | 4,983.10                |
| <b>TOTAL INFLOWS</b>         | <b>5,168.91</b>         |
| <b>OUTFLOWS</b>              |                         |
| Management & General         |                         |
| Hospitality                  | 53.46                   |
| TOTAL Management & General   | 53.46                   |
| PSP Expense                  |                         |
| Discovery Garden             |                         |
| Childrens                    | 21.99                   |
| Herb                         | 140.00                  |
| TOTAL Discovery Garden       | 161.99                  |
| HLC                          |                         |
| Greenhouse Supplies          | 191.07                  |
| Toilet Repairs & Supplies    | 41.55                   |
| Victory Garden               | 99.51                   |
| TOTAL HLC                    | 332.13                  |
| TOTAL PSP Expense            | 494.12                  |
| Special Events Expense       |                         |
| Plant Sale Expense           |                         |
| Advertising                  | 520.58                  |
| Exhibit Fees                 | 5.00                    |
| Supplies                     | 474.29                  |
| TOTAL Plant Sale Expense     | 999.87                  |
| TOTAL Special Events Expense | 999.87                  |
| <b>TOTAL OUTFLOWS</b>        | <b>1,547.45</b>         |
| <b>OVERALL TOTAL</b>         | <b>3,621.46</b>         |

## Budget - Current Year

1/1/2015 through 12/31/2015 Using 2015 Budget

3/25/2015

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| Category                   | 1/1/2015<br>Actual | -<br>Budget      | 12/31/2015<br>Difference |
|----------------------------|--------------------|------------------|--------------------------|
| <b>INCOME</b>              |                    |                  |                          |
| Donations                  | 0.00               | 0.00             | 0.00                     |
| Contributions              | 101.50             | 0.00             | 101.50                   |
| Grants                     | 0.00               | 0.00             | 0.00                     |
| Pavilion                   | 0.00               | 0.00             | 0.00                     |
| TOTAL Donations            | 101.50             | 0.00             | 101.50                   |
| Dues-hardcopy newsletter   | 272.00             | 323.00           | -51.00                   |
| Dues-membership            | 2,290.00           | 2,400.00         | -110.00                  |
| Interest Income - Bank     | 1.69               | 12.00            | -10.31                   |
| PSP Income                 | 0.00               | 0.00             | 0.00                     |
| Clinic & Office            | 0.00               | 0.00             | 0.00                     |
| Soil Testing               | 240.00             | 700.00           | -460.00                  |
| TOTAL Clinic & Office      | 240.00             | 700.00           | -460.00                  |
| Disc Garden                | 0.00               | 0.00             | 0.00                     |
| TOTAL PSP Income           | 240.00             | 700.00           | -460.00                  |
| Special Events             | 0.00               | 0.00             | 0.00                     |
| Plant Sale Income          | 0.00               | 0.00             | 0.00                     |
| Drawings                   | 0.00               | 800.00           | -800.00                  |
| Entrance Fees              | 0.00               | 2,800.00         | -2,800.00                |
| Plant Sales                | 0.00               | 0.00             | 0.00                     |
| Sales-event                | 0.00               | 20,500.00        | -20,500.00               |
| Sales-post                 | 0.00               | 1,000.00         | -1,000.00                |
| Sales-pre                  | 194.00             | 2,550.00         | -2,356.00                |
| TOTAL Plant Sales          | 194.00             | 24,050.00        | -23,856.00               |
| Vendor Booth               | 0.00               | 2,700.00         | -2,700.00                |
| TOTAL Plant Sale Income    | 194.00             | 30,350.00        | -30,156.00               |
| Special Events-other       | 0.00               | 0.00             | 0.00                     |
| Bake Sale                  | 0.00               | 1,000.00         | -1,000.00                |
| Compost Tea                | 0.00               | 900.00           | -900.00                  |
| Misc Events                | 1,025.00           | 0.00             | 1,025.00                 |
| Quilt Raffle               | 0.00               | 0.00             | 0.00                     |
| Trash-To-Treasure Sale     | 3,918.10           | 2,500.00         | 1,418.10                 |
| TOTAL Special Events-other | 4,943.10           | 4,400.00         | 543.10                   |
| TOTAL Special Events       | 5,137.10           | 34,750.00        | -29,612.90               |
| <b>TOTAL INCOME</b>        | <b>8,042.29</b>    | <b>38,185.00</b> | <b>-30,142.71</b>        |
| <b>EXPENSES</b>            |                    |                  |                          |
| Management & General       | 0.00               | 0.00             | 0.00                     |
| Awards & Banquet           | 0.00               | 0.00             | 0.00                     |
| Awards                     | 0.00               | 350.00           | 350.00                   |
| Banquet                    | 0.00               | 750.00           | 750.00                   |
| TOTAL Awards & Banquet     | 0.00               | 1,100.00         | 1,100.00                 |
| Conferences                | 0.00               | 0.00             | 0.00                     |
| Chapter Meetings           | 0.00               | 50.00            | 50.00                    |
| OMGA Quarterly Meeting     | 0.00               | 0.00             | 0.00                     |
| OMGA Travel                | 0.00               | 460.00           | 460.00                   |
| TOTAL Conferences          | 0.00               | 510.00           | 510.00                   |
| Dues-OMGA                  | 0.00               | 1,680.00         | 1,680.00                 |
| Grants&Gifts&Scholarships  | 0.00               | 0.00             | 0.00                     |
| 4-H Donation               | 0.00               | 80.00            | 80.00                    |

## Budget - Current Year

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| Category                                       | 1/1/2015<br>Actual | -<br>Budget     | 12/31/2015<br>Difference |
|--|--------------------|-----------------|--------------------------|
| Endowment                                      | 0.00               | 0.00            | 0.00                     |
| Gifts - Hallmark                               | 0.00               | 50.00           | 50.00                    |
| Memorial                                       | 0.00               | 0.00            | 0.00                     |
| Officer Gifts                                  | 0.00               | 80.00           | 80.00                    |
| Scholarships                                   | 0.00               | 1,050.00        | 1,050.00                 |
| <b>TOTAL Grants&amp;Gifts&amp;Scholarships</b> | <b>0.00</b>        | <b>1,260.00</b> | <b>1,260.00</b>          |
| Historian                                      | 0.00               | 25.00           | 25.00                    |
| Hospitality                                    | 109.42             | 150.00          | 40.58                    |
| Liability Insurance                            | 0.00               | 670.00          | 670.00                   |
| OMGA Chapter Display                           | 0.00               | 0.00            | 0.00                     |
| OMGA Search for Excellence                     | 0.00               | 0.00            | 0.00                     |
| Postage for Executive Board                    | 0.00               | 30.00           | 30.00                    |
| Print Check Charges                            | 0.00               | 25.00           | 25.00                    |
| Supplies for Executive Board                   | 0.00               | 30.00           | 30.00                    |
| <b>TOTAL Management &amp; General</b>          | <b>109.42</b>      | <b>5,480.00</b> | <b>5,370.58</b>          |
| PSP Expense                                    | 0.00               | 0.00            | 0.00                     |
| Advanced Training                              | 0.00               | 0.00            | 0.00                     |
| Continuing Education                           | 0.00               | 100.00          | 100.00                   |
| Newsletter                                     | 0.00               | 0.00            | 0.00                     |
| Postage  | 47.60              | 300.00          | 252.40                   |
| <b>TOTAL Newsletter</b>                        | <b>47.60</b>       | <b>300.00</b>   | <b>252.40</b>            |
| <b>TOTAL Advanced Training</b>                 | <b>47.60</b>       | <b>400.00</b>   | <b>352.40</b>            |
| Capital Expenditures                           | 0.00               | 0.00            | 0.00                     |
| Greenhouse - 5 included                        | 0.00               | 0.00            | 0.00                     |
| Greenhouse Plumbing & Irrigation               | 0.00               | 0.00            | 0.00                     |
| <b>TOTAL Capital Expenditures</b>              | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>              |
| Clinic & Office                                | 0.00               | 0.00            | 0.00                     |
| Farmers Markets                                | 0.00               | 0.00            | 0.00                     |
| Insects  | 0.00               | 230.00          | 230.00                   |
| Library  | 0.00               | 100.00          | 100.00                   |
| Plant Clinic & Office Supplies                 | 0.00               | 100.00          | 100.00                   |
| Soil Testing                                   | 76.74              | 250.00          | 173.26                   |
| Website Development                            | 0.00               | 120.00          | 120.00                   |
| <b>TOTAL Clinic &amp; Office</b>               | <b>76.74</b>       | <b>800.00</b>   | <b>723.26</b>            |
| Community Outreach                             | 0.00               | 0.00            | 0.00                     |
| Fair Booth                                     | 0.00               | 50.00           | 50.00                    |
| Home Show                                      | 0.00               | 0.00            | 0.00                     |
| Photo Team                                     | 0.00               | 100.00          | 100.00                   |
| Speakers Bureau                                | 0.00               | 50.00           | 50.00                    |
| <b>TOTAL Community Outreach</b>                | <b>0.00</b>        | <b>200.00</b>   | <b>200.00</b>            |
| Discovery Garden                               | 0.00               | 0.00            | 0.00                     |
| Brochures                                      | 0.00               | 0.00            | 0.00                     |
| Butterfly                                      | 0.00               | 400.00          | 400.00                   |
| Childrens                                      | 21.99              | 405.00          | 383.01                   |
| Compost & Biochar                              | 0.00               | 150.00          | 150.00                   |
| Easy Access (Container Garden)                 | 0.00               | 125.00          | 125.00                   |
| Electric - meter 23609842                      | 0.00               | 400.00          | 400.00                   |
| Entry  | 0.00               | 75.00           | 75.00                    |
| Hedgerow                                       | 0.00               | 0.00            | 0.00                     |
| Herb   | 140.00             | 150.00          | 10.00                    |
| Iris   | 0.00               | 0.00            | 0.00                     |



## Budget - Current Year

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| Category                                | 1/1/2015<br>Actual | -<br>Budget      | 12/31/2015<br>Difference |
|---|--------------------|------------------|--------------------------|
| Irrigation                              | 0.00               | 600.00           | 600.00                   |
| Japanese                                | 0.00               | 220.00           | 220.00                   |
| Kiosk - donor board                     | 0.00               | 50.00            | 50.00                    |
| Maintenance                             | 0.00               | 500.00           | 500.00                   |
| Mulch                                   | 0.00               | 300.00           | 300.00                   |
| Orchard                                 | 0.00               | 100.00           | 100.00                   |
| Ornamental                              | 0.00               | 0.00             | 0.00                     |
| Pavilion                                | 0.00               | 0.00             | 0.00                     |
| Perennial Border                        | 0.00               | 200.00           | 200.00                   |
| Raised Beds (Dahlia-Lily)               | 0.00               | 75.00            | 75.00                    |
| Rock Garden                             | 0.00               | 600.00           | 600.00                   |
| Rock Garden - 2012 GRANT                | 0.00               | 0.00             | 0.00                     |
| Shade Garden                            | 50.00              | 75.00            | 25.00                    |
| Signage                                 | 0.00               | 700.00           | 700.00                   |
| Signage - 2013 GRANTS                   | 0.00               | 0.00             | 0.00                     |
| Straw Bale Garden                       | 0.00               | 200.00           | 200.00                   |
| Sun Garden                              | 0.00               | 125.00           | 125.00                   |
| Water - River Forks meter               | 0.00               | 350.00           | 350.00                   |
| Xeriscape                               | 51.69              | 425.00           | 373.31                   |
| <b>TOTAL Discovery Garden</b>           | <b>263.68</b>      | <b>6,225.00</b>  | <b>5,961.32</b>          |
| <b>HLC</b>                              | <b>0.00</b>        | <b>0.00</b>      | <b>0.00</b>              |
| Annual Pumping Expense - diver in river | 479.40             | 400.00           | -79.40                   |
| Greenhouse Maint., Repair and Renovatio | 0.00               | 1,000.00         | 1,000.00                 |
| Greenhouse Supplies                     | 221.36             | 500.00           | 278.64                   |
| Maintenance                             | -26.01             | 1,000.00         | 1,026.01                 |
| Toilet Repairs & Supplies               | 78.28              | 150.00           | 71.72                    |
| Victory Garden                          | 128.92             | 769.00           | 640.08                   |
| Victory Garden Signage - 2014 Grant     | 75.00              | 649.33           | 574.33                   |
| <b>TOTAL HLC</b>                        | <b>956.95</b>      | <b>4,468.33</b>  | <b>3,511.38</b>          |
| <b>Winter Program</b>                   | <b>0.00</b>        | <b>0.00</b>      | <b>0.00</b>              |
| Cleaning the carpet after class         | 0.00               | 0.00             | 0.00                     |
| New Class - Supplies                    | 0.00               | 20.00            | 20.00                    |
| Speakers                                | 300.00             | 350.00           | 50.00                    |
| <b>TOTAL Winter Program</b>             | <b>300.00</b>      | <b>370.00</b>    | <b>70.00</b>             |
| <b>TOTAL PSP Expense</b>                | <b>1,644.97</b>    | <b>12,463.33</b> | <b>10,818.36</b>         |
| RESERVES for unexpected expenses        | 0.00               | 1,000.00         | 1,000.00                 |
| Special Events Expense                  | 0.00               | 0.00             | 0.00                     |
| Plant Sale Expense                      | 0.00               | 0.00             | 0.00                     |
| Advertising                             | 520.58             | 2,600.00         | 2,079.42                 |
| Contributions - Plant Sale Volunteers   | 0.00               | 350.00           | 350.00                   |
| Electrical - meter 23609558             | 883.31             | 2,800.00         | 1,916.69                 |
| Exhibit Fees                            | 1,286.00           | 2,300.00         | 1,014.00                 |
| Next Year Seed                          | 0.00               | 750.00           | 750.00                   |
| Next Year Supplies - McConkey           | 0.00               | 2,000.00         | 2,000.00                 |
| Plants                                  | 0.00               | 1,000.00         | 1,000.00                 |
| Propane                                 | 404.96             | 1,500.00         | 1,095.04                 |
| Supplies                                | 510.74             | 2,200.00         | 1,689.26                 |
| Vendor Costs                            | 0.00               | 550.00           | 550.00                   |
| Water - Pitchford meter                 | 55.15              | 850.00           | 794.85                   |
| <b>TOTAL Plant Sale Expense</b>         | <b>3,660.74</b>    | <b>16,900.00</b> | <b>13,239.26</b>         |
| Special Events-other                    | 0.00               | 0.00             | 0.00                     |

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| Category                     | 1/1/2015<br>Actual | -<br>Budget      | 12/31/2015<br>Difference |
|------------------------------|--------------------|------------------|--------------------------|
| Bake Sale                    | 0.00               | 75.00            | 75.00                    |
| Compost Tea                  | 0.00               | 150.00           | 150.00                   |
| Taste-Off                    | 0.00               | 30.00            | 30.00                    |
| Trash-To-Treasure Sale       | 30.99              | 175.00           | 144.01                   |
| TOTAL Special Events-other   | 30.99              | 430.00           | 399.01                   |
| TOTAL Special Events Expense | 3,691.73           | 17,330.00        | 13,638.27                |
| <b>TOTAL EXPENSES</b>        | <b>5,446.12</b>    | <b>36,273.33</b> | <b>30,827.21</b>         |
| <b>OVERALL TOTAL</b>         | <b>2,596.17</b>    | <b>1,911.67</b>  | <b>684.50</b>            |