

DOUGLAS COUNTY MASTER GARDENERS
Executive Board Meeting
February 12, 2020

Call to Order: The meeting was called to order at 10:00 AM. There were 14 members in attendance including President Nancy Fuller, Vice-President Diana Woodward, Past President Chris Rusch, Secretary Bonnie Courter, OMGA Rep Barbie Hamby, and Membership Kay Livermore.

Agenda Approval: The Agenda was approved as posted.

Minutes Approval: The minutes as posted on the website were approved.

Agent's Report - Steve Renquist:

- Winter Training - Steve reported that the class is going well, and Kish, Bonnie and Barbie are doing a great job.
- Hiroshima Tree - We will be planting our Hiroshima ginkgo tree at the Japanese Garden at 2:20 on 2/20/2020. Due to the inability to coordinate plantings with UCC and the Odd Fellows Cemetery who also have trees, and wanting to get the tree planted at a more desirable time, it was decided to go ahead and plant our tree now. There will be a coordinated public ceremony with the other two locations on April 24, 2020.
- Today Steve is going up to Yoncalla Elementary School where they have 40-50 old apple trees that are in need of pruning. Steve will give them a demonstration on pruning apple trees to parents and students from 1:00-4:00.
- Monday, February 17, there will be another pruning session at the Discovery Garden for our new students from 1:00-4:00. This will be on pruning roses and hydrangeas.
- Steve is making an effort to spread the word about Spring Into Gardening on local media outlets.

OFFICER REPORTS

Membership - Kay Livermore: We have 247 members including the new students. Steve inquired about Gail Langellotto's request for how many of our members are active. Chris Rusch will look into those totals using last year's stats.

OMGA - Barbie Hamby: The next quarterly OMGA meeting will be at the OSU Extension building in Grants Pass on March 6-7. That Friday at 1:00, the topic will be OMGA orientation covering the history of OMGA, and overview of the program, its policies and the role of representatives. The Board will meet on Saturday from 10:00-4:00. Chris Rusch, Patrice Sipsos, Barbie Hamby, Kish Doyle and Sharon Bordeaux will carpool down there for the Saturday meeting - no overnight stays.

Treasurer - Toni Rudolph: Not present. Financials are available on the website.

Vice-President - Diana Woodward: Diana has nothing scheduled for this upcoming Continuing Education program on the 27th. Leo Grass volunteered to demonstrate taking a soil sample, and will see if Carol Bolt would be willing to assist.

Past President - Chris Rusch: Nothing to report.

President - Nancy Fuller: Nancy returned recently from her trip to Trinidad and Tobago as part of an Audubon group. She had a fabulous time, and has lots of photos of stunning plants and flowers to share once she downloads them.

COMMITTEE REPORTS

Awards - Diana Circle: Diana received the records from past years from Betty Ison and is busy creating files on each MG to keep track of activities. Jen Bailey is working on creating a job description and policy for Awards. The Awards Committee will be assisting with this task. Diana has been replacing new swinger bars for MG's. She will be writing a monthly snippet for the Newsletter acknowledging MG's who should be recognized for their efforts. The Awards Committee will meet some time in March to decide on State nominations.

Community Outreach - Leo Grass:

- A teacher from Days Creek school has asked Leo to give his high school class a tour of our Japanese Garden as they have been assigned to read a novel, "A Samurai's Garden". Leo will meet with him later this month.
- Mercy Hospital wants to attract their employees to gardening, so on March 6, Leo will go there to set up a demo, running some of our power point programs on his computer.
- Halie Cousineau, who is the Extension School Gardens Coordinator and one of our new students, will have a gardening event at Winchester Elementary this Saturday. Leo will be assisting her there.
- It was suggested Leo take flyers of our Spring Into Gardening to any of these events to hand out.

Discovery Garden - Julie Stanbery:

- We have had two pruning classes so far with our new students, and attendance has been great. Most of them are actually working as well as getting instruction. Mentors are also coming out or at least encouraging their students to attend these.
- There are still a lot of weeds that need removing in the garden.
- There are three new students already who volunteered to head up one of the garden areas - day lily bed, herb garden and the big butterfly island.
- Steve, Mark Schmoll and Julie have been working on the sign for the Hiroshima tree. Sharon Hopkins has done some art work for it as well.

Greenhouse East - Bonnie Durick: The tables are done and are "phenomenal". Some new students have come out to work as well already.

Greenhouse West - Barbara Robinson: Not present - no report.

Newsletter/Winter Training - Bonnie Courter: Newsletter articles/photos are due February 29.

Plant Clinic/Spring Into Gardening - Chris Rusch:

- We are into our second week of training the new class.

- **Spring Into Gardening:** We are trying to fill up the classes. Some are still pretty light. Publicity is ongoing. There will be an organizational meeting Wednesday, February 19, at 10:00, in the Auditorium. There was some discussion about allowing registration on the day of the event. Steve will talk with Extension office staff about that feasibility, or at least extending the registration deadline past the current date of February 20.

Plant Sale - Bonnie Durick: The deposit for the Fairgrounds has been made. Bonnie would like to be able to load vehicles of sale equipment at the Annex right after the April chapter meeting since there will be MG's already there willing to help. However, because of the County's restrictions, she may not be able to. Bonnie will contact Public Works and discuss this. Last year we were able to do it in the early afternoon.

Publicity - Barbara Horst: Not present. Nancy Fuller gave her report:

- **Spring Into Gardening:** A PSA was submitted to the News-Review for "What's Happening" and the Community Calendar.
- **Trash to Treasure:** A classified ad was placed in the News-Review to run two days in the paper, two days on the Internet and one day in the Umpqua Shopper. PSA's were also sent to Douglas County Mail, Roseburg Beacon, North Umpqua News, Winston News, 541 Radio, KPIC, KEZI, and KMTR.
- **Plant Sale:** Barbara is working with Sheri Newell from the News-Review on this year's ad campaign. She has sent her a draft of the ad and it looks great. We will have the same advertising package as last year. Barbara is also working on the design of our flyers and bookmarks.

Trash to Treasure - Ann Severson: Flyers are out there and on Facebook. Ann will "flood" Winston with flyers. Donations can be dropped off at noon on Friday of the sale. Ann will also contact Winston City Hall about advertising our sale on the reader board outside of their building.

Victory Garden - Carolyn Ruzicka: Ruth Stafford and Carolyn went up to Territorial Seed on Monday and bought seeds for the garden. Cabbage has been started. However, they noticed a section of garlic has disappeared (gophers again?). They plan to start work days the last week of February.

OLD BUSINESS

Policy and Procedures/Bylaws: Nancy Fuller again asked that committee chairs look over their positions and send any additions or corrections to Jen Bailey.

5 & 10 Year Swinger Bars - Kay Livermore: Last August at the chapter meeting, Kay gave out a survey about adding 5 and 10-year swinger bars. Currently only those with 15 years of membership or more receive a bar. The response was positive to implement this. Kay asked for a motion and a vote. **Chris Rusch made a motion to approve awarding 5 and 10-year swinger bars to qualifying members. Kay Livermore seconded it. The Board voted unanimously to approve the motion.** This will go into the Policy and Procedures, then be approved by general membership. These bars will be awarded retroactively. The Board decided to drop the idea of a lifetime membership as it was not as well received.

NEW BUSINESS

Emergency Preparedness Fair: Nancy received an email asking if we would like to participate again in the fair which will be held May 16 at the Mormon church building. Last year Kish Doyle, Jude Stensland and Diane Smith-Lewsadder participated in it. Nancy will contact these three members to see if there is interest in doing it again.

SHOW AND TELL

Diana Circle gave us a “whale of a tale” from her recent trip to Hawaii. See Diana for details...

ANNOUNCEMENTS

Insect Committee	First and Third Mondays, 10:00 AM
Plant Clinic	Monday through Friday, 1-4 PM
Pruning Roses & Hydrangeas	February 17, 1-4 PM
DCMG Continuing Education	February 27, 9:00 AM
DCMG Chapter Meeting	February 27, 10:00 AM
Spring Into Gardening	February 29, 8:30-4:00, Phoenix School
DCMG Executive Meeting	March 11, 10:00 AM

ADJOURNMENT: The meeting was adjourned at 11:35 AM.

Respectfully submitted,
Bonnie Courter, Secretary

12:26 PM
02/07/20

Douglas County Master Gardeners
Account Balances
As of February 11, 2020

	Feb 11, 20	
	Debit	Credit
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAV...	21,846.40	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE...	5,004.48	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	1,805.61	
TOTAL	<u>28,656.49</u>	<u>0.00</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
January 8 through February 11, 2020

	<u>Jan 8 - Feb 11, 20</u>
Income	
43400 · DONATIONS	
43410 · Contributions	10.00
Total 43400 · DONATIONS	<u>10.00</u>
44800 · DUES- MEMBERSHIP	
44810 · Membership Dues	2,120.00
44820 · Newsletter	262.50
Total 44800 · DUES- MEMBERSHIP	<u>2,382.50</u>
45000 · Interest Income - Bank	5.11
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	90.00
46450 · Spring into Gardening - REBATE	250.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	<u>340.00</u>
47000 · SPECIAL EVENTS	
47240 · Trash-To-Treasure	500.00
Total 47000 · SPECIAL EVENTS	<u>500.00</u>
Total Income	<u>3,237.61</u>
Gross Profit	3,237.61
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61500 · ADMINISTRATION	
61540 · Hospitality	84.44
61560 · Newsletter Printing & Postage	47.94
Total 61500 · ADMINISTRATION	<u>132.38</u>
Total 61000 · MANAGEMENT & GENERAL	132.38
62000 · PROGRAM SERVICE PROJECT (PSP)	
62110 · ADVANCED TRAINING	
62150 · WINTER PROGRAM	
64170 · Speakers	600.00
Total 62150 · WINTER PROGRAM	<u>600.00</u>
Total 62110 · ADVANCED TRAINING	600.00
62200 · CLINIC & OFFICE	
62280 · Soil Testing	400.00
Total 62200 · CLINIC & OFFICE	400.00

Douglas County Master Gardeners
Cash Flow - Profit & Loss
January 8 through February 11, 2020

	<u>Jan 8 - Feb 11, 20</u>
62400 · DISCOVERY GARDEN (DG)	
62413 · Easy Access (Container Garden)	122.50
Total 62400 · DISCOVERY GARDEN (DG)	<u>122.50</u>
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	1,122.50
63000 · HORTICULTURAL LEARNING CTR(HLC)	
63120 · Eastside Greenhouse Maintenance	456.34
63160 · Toilet Repairs & Supplies	9.59
63180 · Victory Garden	86.80
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	<u>552.73</u>
65000 · SPECIAL EVENTS	
65100 · PLANT SALE (PS)	
65130 · Exhibit Fees	1,619.00
Total 65100 · PLANT SALE (PS)	1,619.00
65190 · PROPANE TANKS	
65191 · Eastside Greenhouse #1 75532	134.58
65193 · Eastside Greenhouse #2 MO327516	153.05
65196 · Westside Greenhouse #3 49518	126.22
Total 65190 · PROPANE TANKS	<u>413.85</u>
Total 65000 · SPECIAL EVENTS	2,032.85
66000 · UTILITIES	
66010.2 · Electricity - 82346502 - HLC	84.88
66020.2 · Electricity - 81156829 - Pump	0.00
66050 · Water - Heleck Hall Meter	60.39
Total 66000 · UTILITIES	<u>145.27</u>
67000 · EXPENSE APPROVED NOT BUDGETED	
67001 · Plant Clinic Office	212.00
67021 · ESG - 2019 Ford GRANT	2,239.67
Total 67000 · EXPENSE APPROVED NOT BUDGETED	<u>2,451.67</u>
Total 60000 · EXPENSES	6,437.40
68001 · Voids	0.00
Total Expense	<u>6,437.40</u>
Net Income	<u><u>-3,199.79</u></u>

02/07/20
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2020

	<u>Jan - Dec 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
43400 · DONATIONS			
43420 · Amazon Smile Foundation	0.00	40.00	-40.00
43430 · Fred Meyer Community Rewards	0.00	5.00	-5.00
Total 43400 · DONATIONS	<u>10.00</u>	<u>45.00</u>	<u>-35.00</u>
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	2,120.00	2,480.00	-360.00
44820 · Newsletter	262.50	203.00	59.50
Total 44800 · DUES- MEMBERSHIP	<u>2,382.50</u>	<u>2,683.00</u>	<u>-300.50</u>
45000 · Interest Income - Bank	5.11	70.00	-64.89
46400 · PROGRAM SERVICE PROJECT (PSP)			
46440 · Soil Testing	90.00	1,200.00	-1,110.00
46450 · Spring into Gardening - REBATE	250.00	1,200.00	-950.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	<u>340.00</u>	<u>2,400.00</u>	<u>-2,060.00</u>
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	0.00	1,200.00	-1,200.00
47120 · Entrance Fees	0.00	5,100.00	-5,100.00
47130 · Sales - Event	0.00	23,500.00	-23,500.00
47140 · Sales - Post Event	0.00	700.00	-700.00
47150 · Sales - Pre Event	0.00	3,250.00	-3,250.00
47160 · Sales - Vendors' Booths	0.00	3,100.00	-3,100.00
47170 · Tips for 4-H Volunteers	0.00	0.00	0.00
Total 47100 · PLANT SALE	<u>0.00</u>	<u>36,850.00</u>	<u>-36,850.00</u>
47210 · Bake Sale	0.00	2,000.00	-2,000.00
47220 · Compost Tea	0.00	950.00	-950.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47235 · Black Apparel	0.00	0.00	0.00
47240 · Trash-To-Treasure	500.00	3,000.00	-2,500.00
47250 · Vermiculture - Worms	0.00	0.00	0.00
Total 47000 · SPECIAL EVENTS	<u>500.00</u>	<u>42,800.00</u>	<u>-42,300.00</u>
Total Income	<u>3,237.61</u>	<u>47,998.00</u>	<u>-44,760.39</u>
Gross Profit	3,237.61	47,998.00	-44,760.39
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	0.00	375.00	-375.00
61120 · Banquet	0.00	750.00	-750.00
Total 61100 · AWARDS & BANQUET	<u>0.00</u>	<u>1,125.00</u>	<u>-1,125.00</u>

02/07/20
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2020

	<u>Jan - Dec 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>
61200 · CONFERENCES			
61210 · Chapter Meetings	0.00	0.00	0.00
61230 · OMGA International	0.00	0.00	0.00
61240 · OMGA Quarterly Meetings	0.00	0.00	0.00
61250 · OMGA Travel	0.00	800.00	-800.00
Total 61200 · CONFERENCES	<u>0.00</u>	<u>800.00</u>	<u>-800.00</u>
61300 · OMGA Dues	0.00	1,736.00	-1,736.00
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark	0.00	50.00	-50.00
61450 · Gifts - Miscellaneous	0.00	100.00	-100.00
61460 · Gifts - Officers	0.00	80.00	-80.00
61480 · Scholarships	0.00	1,000.00	-1,000.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	<u>0.00</u>	<u>1,310.00</u>	<u>-1,310.00</u>
61500 · ADMINISTRATION			
61510 · Bank Charges	0.00	0.00	0.00
61520 · Check Print Charges	0.00	50.00	-50.00
61530 · Historian	0.00	0.00	0.00
61540 · Hospitality	84.44	250.00	-165.56
61550 · Liability Insurance	0.00	510.00	-510.00
61560 · Newsletter Printing & Postage	47.94	250.00	-202.06
61570 · OMGA Search for Excellence	0.00	150.00	-150.00
61580 · Postage for Exec Board	0.00	80.00	-80.00
61590 · Supplies for Exec Board	0.00	150.00	-150.00
Total 61500 · ADMINISTRATION	<u>132.38</u>	<u>1,440.00</u>	<u>-1,307.62</u>
Total 61000 · MANAGEMENT & GENERAL	<u>132.38</u>	<u>6,411.00</u>	<u>-6,278.62</u>
62000 · PROGRAM SERVICE PROJECT (PSP)			
62110 · ADVANCED TRAINING			
62120 · Continuing Education	0.00	0.00	0.00
62125 · Spring into Gardening	0.00	525.00	-525.00
62150 · WINTER PROGRAM			
62160 · New Class - Supplies	0.00	20.00	-20.00
64170 · Speakers	600.00	650.00	-50.00
Total 62150 · WINTER PROGRAM	<u>600.00</u>	<u>670.00</u>	<u>-70.00</u>
Total 62110 · ADVANCED TRAINING	<u>600.00</u>	<u>1,195.00</u>	<u>-595.00</u>

02/07/20
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2020

	<u>Jan - Dec 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>
62200 · CLINIC & OFFICE			
62210 · Farmers' Market - Canyonville	0.00	0.00	0.00
62220 · Farmers' Market - Roseburg	0.00	0.00	0.00
62240 · Insects	0.00	80.00	-80.00
62250 · Library	0.00	0.00	0.00
62260 · Plant Clinic & Office Supplies	0.00	100.00	-100.00
62280 · Soil Testing	400.00	416.00	-16.00
62290 · Website Development	0.00	150.00	-150.00
Total 62200 · CLINIC & OFFICE	<u>400.00</u>	<u>746.00</u>	<u>-346.00</u>
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	0.00	200.00	-200.00
62320 · Printing Materials 4 Outreach	0.00	200.00	-200.00
62330 · Speakers Bureau	0.00	0.00	0.00
Total 62300 · COMMUNITY OUTREACH	<u>0.00</u>	<u>400.00</u>	<u>-400.00</u>
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	0.00	300.00	-300.00
62405 · Children's Garden	0.00	350.00	-350.00
62409 · Compost/Biochar/Vermiculture	0.00	100.00	-100.00
62413 · Easy Access (Container Garden)	122.50	300.00	-177.50
62421 · Entry Garden	0.00	50.00	-50.00
62425 · Herb Garden	0.00	150.00	-150.00
62429 · Hummingbird Garden	0.00	0.00	0.00
62433 · Iris Garden	0.00	200.00	-200.00
62437 · Irrigation	0.00	300.00	-300.00
62441 · Japanese Garden	0.00	125.00	-125.00
62445 · Kiosk - Donor Board	0.00	50.00	-50.00
62449 · Maintenance DG	0.00	1,050.00	-1,050.00
62453 · Mulch	0.00	400.00	-400.00
62457 · Orchard	0.00	125.00	-125.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	285.00	-285.00
62473 · Raised Beds (Dahlia-Lily)	0.00	100.00	-100.00
62477 · Rock Garden	0.00	400.00	-400.00
62481 · Shade Garden	0.00	50.00	-50.00
62485 · Signage	0.00	0.00	0.00
62491 · Sun Garden	0.00	200.00	-200.00
62498 · Xeriscape Garden	0.00	150.00	-150.00
Total 62400 · DISCOVERY GARDEN (DG)	<u>122.50</u>	<u>4,685.00</u>	<u>-4,562.50</u>
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	<u>1,122.50</u>	<u>7,026.00</u>	<u>-5,903.50</u>

02/07/20
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	0.00	300.00	-300.00
63120 · Eastside Greenhouse Maintenance	456.34	4,920.00	-4,463.66
63125 · Eastside Greenhouse Supplies	0.00	250.00	-250.00
63130 · Garbage Dump Fee	0.00	175.00	-175.00
63140 · HLC Fire Extinguishers	0.00	60.00	-60.00
63145 · HLC Maintenance	0.00	800.00	-800.00
63150 · HLC Orchard	0.00	500.00	-500.00
63160 · Toilet Repairs & Supplies	9.59	150.00	-140.41
63170 · Tree Trimming Professional	0.00	1,000.00	-1,000.00
63180 · Victory Garden	86.80	831.00	-744.20
63185 · Victory Garden Signage	0.00	0.00	0.00
63190 · Westside Greenhouse Maintenance	0.00	1,000.00	-1,000.00
63195 · Westside Greenhouse Supplies	0.00	350.00	-350.00
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	552.73	10,336.00	-9,783.27
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	0.00	2,600.00	-2,600.00
65120 · Contributions - PS Volunteers	0.00	300.00	-300.00
65130 · Exhibit Fees	1,619.00	3,400.00	-1,781.00
65140 · Next Year's Seeds	0.00	850.00	-850.00
65150 · Next Year's Supplies - PS	0.00	4,000.00	-4,000.00
65164 · Plants - Eastside	0.00	600.00	-600.00
65168 · Plants - Westside	0.00	800.00	-800.00
65170 · Supplies	0.00	2,100.00	-2,100.00
65180 · Vendor Costs	0.00	200.00	-200.00
Total 65100 · PLANT SALE (PS)	1,619.00	14,850.00	-13,231.00
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	134.58	1,050.00	-915.42
65193 · Eastside Greenhouse #2 MO327516	153.05	900.00	-746.95
65196 · Westside Greenhouse #3 49518	126.22	750.00	-623.78
65198 · Westside Greenhouse #500 48450	0.00	300.00	-300.00
Total 65190 · PROPANE TANKS	413.85	3,000.00	-2,586.15
65210 · Bake Sale	0.00	75.00	-75.00
65230 · Compost Tea	0.00	150.00	-150.00
65250 · Taste-Off	0.00	0.00	0.00
65270 · Tee Shirts	0.00	0.00	0.00
65275 · Black Apparel	0.00	0.00	0.00
65290 · Trash-To-Treasure	0.00	150.00	-150.00
Total 65000 · SPECIAL EVENTS	2,032.85	18,225.00	-16,192.15

02/07/20
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2020

	<u>Jan - Dec 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>
66000 · UTILITIES			
66010.2 · Electricity - 82346502 - HLC	84.88	4,400.00	-4,315.12
66020.2 · Electricity - 81156829 - Pump	0.00	400.00	-400.00
66050 · Water - Heleck Hall Meter	60.39	500.00	-439.61
66060 · Water - Caretakers Meter	0.00	700.00	-700.00
Total 66000 · UTILITIES	<u>145.27</u>	<u>6,000.00</u>	<u>-5,854.73</u>
67000 · EXPENSE APPROVED NOT BUDGETED			
67011 · Rock Garden - 2019 Karl Carlson	0.00	200.00	-200.00
67021 · ESG - 2019 Ford GRANT	2,239.67	2,239.67	0.00
Total 67000 · EXPENSE APPROVED NOT BUDGETED	<u>2,239.67</u>	<u>2,439.67</u>	<u>-200.00</u>
Total 60000 · EXPENSES	<u>6,225.40</u>	<u>50,437.67</u>	<u>-44,212.27</u>
Total Expense	<u>6,225.40</u>	<u>50,437.67</u>	<u>-44,212.27</u>
Net Income	<u>-2,987.79</u>	<u>-2,439.67</u>	<u>-548.12</u>