

DOUGLAS COUNTY MASTER GARDENERS
Executive Board Meeting
January 8, 2020

Call to Order: The meeting was called to order at 10:02 AM. There were 11 present including President Nancy Fuller, Vice-President Diana Woodward, Membership Kay Livermore, OMGA Alternate Rep Kish Doyle, Treasurer Toni Rudolph and Secretary Bonnie Courter from the Executive Board.

Agenda Approval: The Agenda was approved as posted.

Minutes Approval: The minutes as posted on the website were approved.

Agent's Report - Steve Renquist:

- WTC - Steve reported that the first day of class yesterday went very well and the coordinators did a good job. Steve noted that the new students asked fewer questions during the lectures and will encourage them to feel free to participate more.
- The pruning classes are scheduled and posted on page 11 of the January Newsletter.
- Weed Day will be February 5. Shelby Filley and Steve are organizing it, but this will be Shelby's last year putting it together.

OFFICER REPORTS

Membership - Kay Livermore: There are currently 198 members. There are 9 from the class of 2019 who have not renewed, some veterans still have not signed forms or paid dues. The cutoff date is Wednesday, January 15, at which date they will be taken off the membership list. This year's class has a transfer student from Arizona, Bonnie Lyne, who has been a Master Gardener for 20 years in Multnomah County and Arizona, and is very enthusiastic.

OMGA - Kish Doyle: Kish had no report. Chris Rusch reported that the Board had a retreat December 2-3 in Oregon City at the Hopkins Demonstration Forest. They met to discuss plans for 2020 which included how to bolster other Oregon MG chapters that are struggling because of downsizing and lack of tax base for support. OSU is replacing retiring tenured staff with part-time, one-year contracts. We are fortunate in Douglas County to have the tax base which helps fund support staff. Mini-College was also discussed at the retreat which will trade off every other year with International Mini-College.

Treasurer - Toni Rudolph: Toni is not finished with 2019 yet, so will send out the financials when she completes them in a few days. There are still 2019 expenses out there, so Toni wants to make sure they get covered.

Vice-President - Diana Woodward: Les Karcher will be presenting fermentation using cabbage at the January Continuing Education session on the 30th. Kish Doyle suggested Diana designate what CE speakers qualify for recertification when she sends out her informational email to the members.

Past President - Chris Rusch: No report.

President - Nancy Fuller: Nancy reminded everyone that she and Toni will be stepping down in August, so we will need to fill the President and Treasurer positions this summer. Nancy also will not be here for the Plant Sale this year.

COMMITTEE REPORTS

Awards - Diana Circle: Diana made us aware that she is having to spend a lot of hours re-creating files in order to build a history of volunteer service for members since the former chairperson has failed to turn over the necessary documents. It was suggested that maybe the Bylaws need to address this by stating that MG's who step down from any position are required to hand over pertinent documents to their successor. Any work or documentation done by MG volunteers belongs to the chapter.

Students receiving their 60 hour swinger bars in December were Jack Finney, Kim Pleich, William Spink, and Suzanne Wayne.

Discovery Garden - Julie Stanbery: Not present - no report.

Greenhouse East - Bonnie Durick: Bonnie reported that 15 tables have been built already so far and that they are fantastic. Bonnie is putting in for another grant from Home Depot for an additional \$2500 - if not awarded, she will ask Cow Creek. They received a donation of \$125 from Coastal Farm & Ranch for the tables.

Greenhouse West - Barbara Robinson: Not present. They are working Mondays and Wednesdays.

Newsletter/Winter Training - Bonnie Courter/Kish Doyle:

- **Newsletter:** Articles will be due February 1 for the February Newsletter. Presently there are 11 MG's who subscribe to the hardcopy. Bonnie anticipates there will be more this month.
- **WTC:** Kish said class went great yesterday. We have 33 students this year, many young folks and couples and one commercial person. Having the handouts on the website for students to download and print seems to be working pretty well. Vicki McAlister is posting them under "Documents and Forms" on the website in PDF form as they become available.
- Kish and Bonnie will be stepping down from coordinating the winter class after 2021 is finished. Ideally, this position functions better if two work together as coordinators, and it would be beneficial if they can start to shadow Kish and Bonnie next fall when signups and interviews begin.

Plant Clinic/Spring Into Gardening - Chris Rusch:

- **Plant Clinic:** Chris compiled the 2019 statistics for the clinic and made them available to the Board. They will also be posted in the next Newsletter. Clinic is open Mondays only right now. Trainers are all returning except Ernie Amabisca and Barbara Horst who will be stepping down in the spring. Gordon Fleig and Donna Abare might take their Thursday spot. New students can sign up at the conclusion of Concurrent Sessions in the class.

- **Spring Into Gardening:** The flyer is now ready and people can register now online or through the front office. OSU is handling registration and fees. People will not be able to register the day of the event. The cost is \$25 and it will be held at the Phoenix School. Sign up sheets for MG's to volunteer to help will be at the next two classes and brought to the January chapter meeting. Steve may write an article for the paper advertising the event and Barbara Horst will send out PSA's and media spots. It was suggested that we contact local garden clubs and get the word out through them as well.

Publicity - Barbara Horst: Barbara was not present, but gave the following report to Nancy. She has begun publicity for the Plant Sale. PSA's were sent to the following publications for spring publication: VIA Magazine, Umpqua Valley Arts, and Roseburg Visitor Center. She submitted the event to the following online community calendars: The News-Review, 541 Radio, KVAL, KPIC, KEZI. Barbara also has a call in to OSU to submit our sale to their calendar - she can't post it online as she doesn't have a log-in.

Trash to Treasure - Ann Severson: Ann is concerned that people may still drop off donations at the Annex instead of the Winston Community Center where this year's event takes place. It was suggested she post a sign on the side door to the Annex re-directing donations to be dropped off at Ann's residence or the day before the sale. The sale is March 7, and the facility will be set up and items priced and set out on tables on March 6.

Plant Sale - Bonnie Durick: The first meeting for the Plant Sale committee will be next week, January 15, at 10:00 at the Annex. Discussion will include how to improve flow at the cashier's sections so we don't have pile ups. Also, since May 2 is the date of the sale this year with setup May 1, there could be a conflict with having the pre-sale on Thursday, April 30. It was decided to have the pre-sale dates earlier, on April 23 and April 26 instead.

OLD BUSINESS

2020 Budget - Toni Rudolph: Toni is concerned that the 2020 Budget is based on projections that aren't true any longer such as the Plant Sale entrance fee being raised to \$3.00 and the copying costs for Spring Into Gardening increasing. After some discussion, it was determined that the Plant Sale Committee determines the entrance fee as they do the price for plants, so a vote by the membership is not required. Steve said he will take care of the copying costs of handouts for the Spring Into Gardening event from his account.

Hosting OMGA Quarterly Meeting - Nancy Fuller: After a brief discussion it was decided that our chapter would volunteer to host the meeting in June of 2021.

NEW BUSINESS

PDF Documents - Nancy Fuller: Vicki McAlister has asked that we make it a policy that any documents that are sent out to membership by email as attachments be in PDF form as that is most compatible to any operating system. Word or Excel attachments can easily be exported to a PDF.

Policy and Procedures/Bylaws - Nancy Fuller: It's time to start going over Policy and Procedures and Bylaws of the chapter for the annual update. Jen Bailey will no longer be in charge of the revisions as in the past since she plans to be moving out of the area.

Change in Plant Clinic Payback Hours - Chris Rusch: Chris asked that we reduce the hour requirement for Plant Clinic hours for the new students this year and subsequent years to 28 instead of 36. That would be 8 sessions of clinic. 60 hours total would still be required. Steve said he supports this as well as it seems to be a trend in other chapters.

Kay Livermore made a motion that we reduce the required Plant Clinic hours for first year students to 28 instead of 36. Toni Rudolph seconded it. The vote was unanimous and passed, and is effective starting this year for the 2020 class.

ANNOUNCEMENTS

Insect Committee	First and Third Mondays, 10:00 AM
Plant Clinic	Mondays, 1-4 PM through the end of January
DCMG Continuing Education	January 30, 9:00 AM
DCMG Chapter Meeting	January 30, 10:00 AM
DCMG Executive Meeting	February 12, 10:00 AM

ADJOURNMENT: The meeting was adjourned at 11:40 AM.

Respectfully submitted,
Bonnie Courter, Secretary

9:32 AM
01/10/20

Douglas County Master Gardeners
Account Balances
As of December 31, 2019

	Dec 31, 19	
	Debit	Credit
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	28,341.50	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCO...	5,004.27	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING		1,503.61
TOTAL	<u>33,345.77</u>	<u>1,503.61</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
November 22 through December 31, 2019

	<u>Nov 22 - Dec 31, 19</u>
Income	
45000 · Interest Income - Bank	14.86
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	50.00
	<u>50.00</u>
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	50.00
47000 · SPECIAL EVENTS	
47210 · Bake Sale	1,989.89
47250 · Vermiculture - Worms	115.42
	<u>2,105.31</u>
Total 47000 · SPECIAL EVENTS	2,105.31
Total Income	2,170.17
Gross Profit	2,170.17
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61200 · CONFERENCES	
61250 · OMGA Travel	398.51
	<u>398.51</u>
Total 61200 · CONFERENCES	398.51
61500 · ADMINISTRATION	
61560 · Newsletter Printing & Postage	22.46
	<u>22.46</u>
Total 61500 · ADMINISTRATION	22.46
Total 61000 · MANAGEMENT & GENERAL	420.97
62000 · PROGRAM SERVICE PROJECT (PSP)	
62200 · CLINIC & OFFICE	
62280 · Soil Testing	41.88
	<u>41.88</u>
Total 62200 · CLINIC & OFFICE	41.88
62400 · DISCOVERY GARDEN (DG)	
62405 · Children's Garden	136.75
62425 · Herb Garden	50.00
62441 · Japanese Garden	30.98
62453 · Mulch	316.40
62477 · Rock Garden	160.00
62498 · Xeriscape Garden	10.37
	<u>704.50</u>
Total 62400 · DISCOVERY GARDEN (DG)	704.50
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	746.38
63000 · HORTICULTURAL LEARNING CTR(HLC)	
63130 · Garbage Dump Fee	18.00
63190 · Westside Greenhouse Maintenance	197.87
63195 · Westside Greenhouse Supplies	156.93
	<u>372.80</u>
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	372.80

Douglas County Master Gardeners
Cash Flow - Profit & Loss
November 22 through December 31, 2019

	<u>Nov 22 - Dec 31, 19</u>
65000 · SPECIAL EVENTS	
65100 · PLANT SALE (PS)	
65140 · Next Year's Seeds	800.32
65150 · Next Year's Supplies - PS	74.38
	<hr/>
Total 65100 · PLANT SALE (PS)	874.70
65190 · PROPANE TANKS	
65191 · Eastside Greenhouse #1 75532	405.49
65193 · Eastside Greenhouse #2 MO327516	271.58
65196 · Westside Greenhouse #3 49518	70.59
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Total 65190 · PROPANE TANKS	747.66
Total 65000 · SPECIAL EVENTS	1,622.36
66000 · UTILITIES	
66010 · Electricity - HLC	
66010.2 · Electricity - 82346502 - HLC	249.89
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Total 66010 · Electricity - HLC	249.89
66020 · Electricity - Pump	
66020.2 · Electricity - 81156829 - Pump	98.77
	<hr/>
Total 66020 · Electricity - Pump	98.77
Total 66000 · UTILITIES	348.66
67000 · EXPENSE APPROVED NOT BUDGETED	
67021 · ESG - 2019 Ford GRANT	2,760.33
67030 · Greenhouse - Westside	520.23
67040 · Horticultural Learning Ctr(HLC)	1,293.90
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Total 67000 · EXPENSE APPROVED NOT BUDGETED	4,574.46
Total 60000 · EXPENSES	8,085.63
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Total Expense	8,085.63
	<hr/>
Net Income	-5,915.46
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01/11/20
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2019

	<u>Jan - Dec 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
43400 · DONATIONS			
43410 · Contributions	152.00	0.00	152.00
43420 · Amazon Smile Foundation	37.91	0.00	37.91
43430 · Fred Meyer Community Rewards	1.29	0.00	1.29
43440 · Grants	5,200.00	0.00	5,200.00
Total 43400 · DONATIONS	<u>5,391.20</u>	<u>0.00</u>	<u>5,391.20</u>
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	2,170.00	2,210.00	-40.00
44820 · Newsletter	148.75	255.00	-106.25
Total 44800 · DUES- MEMBERSHIP	<u>2,318.75</u>	<u>2,465.00</u>	<u>-146.25</u>
45000 · Interest Income - Bank	90.49	75.00	15.49
46400 · PROGRAM SERVICE PROJECT (PSP)			
46420 · Clinic & Office	0.00	0.00	0.00
46440 · Soil Testing	1,340.00	1,200.00	140.00
46450 · Spring into Gardening	0.00	0.00	0.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	<u>1,340.00</u>	<u>1,200.00</u>	<u>140.00</u>
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	1,282.90	1,200.00	82.90
47120 · Entrance Fees	3,401.00	3,050.00	351.00
47130 · Sales - Event	25,093.23	23,100.00	1,993.23
47140 · Sales - Post Event	795.25	850.00	-54.75
47150 · Sales - Pre Event	4,281.74	3,000.00	1,281.74
47160 · Sales - Vendors' Booths	3,012.60	3,200.00	-187.40
47170 · Tips for 4-H Volunteers	120.69	0.00	120.69
Total 47100 · PLANT SALE	<u>37,987.41</u>	<u>34,400.00</u>	<u>3,587.41</u>
47210 · Bake Sale	1,872.89	1,200.00	672.89
47220 · Compost Tea	936.00	900.00	36.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47235 · Black Apparel	702.00	0.00	702.00
47240 · Trash-To-Treasure	3,731.10	3,000.00	731.10
47250 · Vermiculture - Worms	115.42	0.00	115.42
Total 47000 · SPECIAL EVENTS	<u>45,344.82</u>	<u>39,500.00</u>	<u>5,844.82</u>
Total Income	<u>54,485.26</u>	<u>43,240.00</u>	<u>11,245.26</u>
Gross Profit	54,485.26	43,240.00	11,245.26

01/11/20
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2019

Expense	Jan - Dec 19	Budget	\$ Over Budget
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	348.45	350.00	-1.55
61120 · Banquet	745.62	750.00	-4.38
Total 61100 · AWARDS & BANQUET	1,094.07	1,100.00	-5.93
61200 · CONFERENCES			
61210 · Chapter Meetings	0.00	0.00	0.00
61230 · OMGA International	0.00	0.00	0.00
61240 · OMGA Quarterly Meetings	0.00	0.00	0.00
61250 · OMGA Travel	507.78	1,225.00	-717.22
Total 61200 · CONFERENCES	507.78	1,225.00	-717.22
61300 · OMGA Dues	1,505.00	1,736.00	-231.00
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark	49.75	50.00	-0.25
61450 · Gifts - Miscellaneous	46.85	50.00	-3.15
61460 · Gifts - Officers	77.42	80.00	-2.58
61480 · Scholarships	0.00	1,000.00	-1,000.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	174.02	1,260.00	-1,085.98
61500 · ADMINISTRATION			
61510 · Bank Charges	0.00	0.00	0.00
61520 · Check Print Charges	48.53	50.00	-1.47
61530 · Historian	0.00	0.00	0.00
61540 · Hospitality	236.57	250.00	-13.43
61550 · Liability Insurance	505.00	510.00	-5.00
61560 · Newsletter Printing & Postage	150.26	255.00	-104.74
61570 · OMGA Search for Excellence	0.00	150.00	-150.00
61580 · Postage for Exec Board	72.00	80.00	-8.00
61590 · Supplies for Exec Board	92.93	100.00	-7.07
Total 61500 · ADMINISTRATION	1,105.29	1,395.00	-289.71
Total 61000 · MANAGEMENT & GENERAL	4,386.16	6,716.00	-2,329.84
62000 · PROGRAM SERVICE PROJECT (PSP)			
62110 · ADVANCED TRAINING			
62120 · Continuing Education	0.00	150.00	-150.00
62125 · Spring into Gardening	0.00	0.00	0.00
62150 · WINTER PROGRAM			
62160 · New Class - Supplies	0.00	20.00	-20.00
64170 · Speakers	300.00	600.00	-300.00
Total 62150 · WINTER PROGRAM	300.00	620.00	-320.00
Total 62110 · ADVANCED TRAINING	300.00	770.00	-470.00

01/11/20
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2019

	<u>Jan - Dec 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
62200 · CLINIC & OFFICE			
62210 · Farmers' Market - Canyonville	203.96	270.00	-66.04
62220 · Farmers' Market - Roseburg	149.97	350.00	-200.03
62240 · Insects	59.99	100.00	-40.01
62250 · Library	0.00	50.00	-50.00
62260 · Plant Clinic & Office Supplies	0.00	100.00	-100.00
62280 · Soil Testing	457.45	599.00	-141.55
62290 · Website Development	136.39	140.00	-3.61
Total 62200 · CLINIC & OFFICE	<u>1,007.76</u>	<u>1,609.00</u>	<u>-601.24</u>
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	600.00	600.00	0.00
62320 · Printing Materials 4 Outreach	100.00	325.00	-225.00
62330 · Speakers Bureau	0.00	50.00	-50.00
Total 62300 · COMMUNITY OUTREACH	<u>700.00</u>	<u>975.00</u>	<u>-275.00</u>
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	190.78	200.00	-9.22
62405 · Children's Garden	369.79	450.00	-80.21
62409 · Compost/Biochar/Vermiculture	124.00	200.00	-76.00
62413 · Easy Access (Container Garden)	129.82	155.00	-25.18
62421 · Entry Garden	21.99	50.00	-28.01
62425 · Herb Garden	50.00	50.00	0.00
62429 · Hummingbird Garden	0.00	0.00	0.00
62433 · Iris Garden	249.62	250.00	-0.38
62437 · Irrigation	298.75	300.00	-1.25
62441 · Japanese Garden	87.87	100.00	-12.13
62445 · Kiosk - Donor Board	50.00	50.00	0.00
62449 · Maintenance DG	620.50	650.00	-29.50
62453 · Mulch	400.76	400.00	0.76
62457 · Orchard	100.96	125.00	-24.04
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	273.74	275.00	-1.26
62473 · Raised Beds (Dahlia-Lily)	99.96	100.00	-0.04
62477 · Rock Garden	160.00	160.00	0.00
62481 · Shade Garden	49.70	50.00	-0.30
62485 · Signage	299.82	300.00	-0.18
62488 · Straw Bale Garden	0.00	0.00	0.00
62491 · Sun Garden	45.36	150.00	-104.64
62498 · Xeriscape Garden	99.35	100.00	-0.65
Total 62400 · DISCOVERY GARDEN (DG)	<u>3,722.77</u>	<u>4,115.00</u>	<u>-392.23</u>
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	<u>5,730.53</u>	<u>7,469.00</u>	<u>-1,738.47</u>

Douglas County Master Gardeners
Actual vs Budget
January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	250.00	250.00	0.00
63120 · Eastside Greenhouse Maintenance	242.20	250.00	-7.80
63125 · Eastside Greenhouse Supplies	250.00	250.00	0.00
63130 · Garbage Dump Fee	111.00	150.00	-39.00
63140 · HLC Fire Extinguishers	54.00	60.00	-6.00
63145 · HLC Maintenance	1,199.12	1,200.00	-0.88
63150 · HLC Orchard	0.00	0.00	0.00
63160 · Toilet Repairs & Supplies	85.71	150.00	-64.29
63170 · Tree Trimming Professional	1,000.00	1,000.00	0.00
63180 · Victory Garden	516.94	520.00	-3.06
63185 · Victory Garden Signage	0.00	0.00	0.00
63190 · Westside Greenhouse Maintenance	997.14	1,000.00	-2.86
63195 · Westside Greenhouse Supplies	234.04	350.00	-115.96
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	4,940.15	5,180.00	-239.85
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	2,273.55	2,400.00	-126.45
65120 · Contributions - PS Volunteers	120.00	300.00	-180.00
65130 · Exhibit Fees	3,189.37	3,400.00	-210.63
65140 · Next Year's Seeds	850.00	850.00	0.00
65150 · Next Year's Supplies - PS	3,085.37	4,000.00	-914.63
65160 · Plants	1,200.00	1,200.00	0.00
65170 · Supplies	1,788.38	2,100.00	-311.62
65180 · Vendor Costs	0.00	200.00	-200.00
Total 65100 · PLANT SALE (PS)	12,506.67	14,450.00	-1,943.33
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	1,010.41	800.00	210.41
65193 · Eastside Greenhouse #2 MO327516	1,439.98	800.00	639.98
65196 · Westside Greenhouse #3 49518	496.79	600.00	-103.21
65198 · Westside Greenhouse #500 48450	1.00	800.00	-799.00
Total 65190 · PROPANE TANKS	2,948.18	3,000.00	-51.82
65210 · Bake Sale	0.00	75.00	-75.00
65230 · Compost Tea	137.23	160.00	-22.77
65250 · Taste-Off	0.00	0.00	0.00
65270 · Tee Shirts	0.00	0.00	0.00
65275 · Black Apparel	702.00	0.00	702.00
65290 · Trash-To-Treasure	93.50	150.00	-56.50
Total 65000 · SPECIAL EVENTS	16,387.58	17,835.00	-1,447.42
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.1 · Electricity - 62314693 - HLC	1,466.80	1,467.00	-0.20
66010.2 · Electricity - 82346502 - HLC	3,612.89	2,733.00	879.89
Total 66010 · Electricity - HLC	5,079.69	4,200.00	879.69

01/11/20
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2019

	<u>Jan - Dec 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
66020 · Electricity - Pump			
66020.1 · Electricity - 23609842 - Pump	12.98	13.00	-0.02
66020.2 · Electricity - 81156829 - Pump	414.57	587.00	-172.43
Total 66020 · Electricity - Pump	427.55	600.00	-172.45
66050 · Water - Pitchford Meter	606.86	500.00	106.86
66060 · Water - River Forks Meter	427.28	700.00	-272.72
Total 66000 · UTILITIES	6,541.38	6,000.00	541.38
67000 · EXPENSE APPROVED NOT BUDGETED			
67005 · DC Fair Sign	300.00	300.00	0.00
67006 · Spring into Gardening	250.00	250.00	0.00
67007 · Trash to Treasure	350.00	350.00	0.00
67010 · Discovery Garden (DG)	0.00	0.00	0.00
67011 · Rock Garden - 2019 Karl Carlson	0.00	0.00	0.00
67020 · Greenhouse - Eastside	0.00	0.00	0.00
67021 · ESG - 2019 Ford GRANT	2,760.33	5,000.00	-2,239.67
67030 · Greenhouse - Westside	2,994.88	3,550.00	-555.12
67040 · Horticultural Learning Ctr(HLC)	9,083.90	9,083.90	0.00
Total 67000 · EXPENSE APPROVED NOT BUDGETED	15,739.11	18,533.90	-2,794.79
Total 60000 · EXPENSES	53,724.91	61,733.90	-8,008.99
Total Expense	53,724.91	61,733.90	-8,008.99
Net Income	760.35	-18,493.90	19,254.25