

**DOUGLAS COUNTY MASTER GARDENERS**  
**Chapter Meeting at Iva GreyWolf & Dave Clark's residence**  
**May 25, 2023**

Iva gave a talk about their property. When they moved here in 2010, there was nothing but dirt and mud. They both did all the work including all the rock work that Dave hauled up the slopes.

**Call to Order:** The meeting was called to order at 10:05. There were 41 in attendance including President Julie Stanbery, Vice-President Diana Woodward, Past President Nancy Fuller, Membership Kay Livermore, OMGA Alt Rep Patrice Sipos, and Secretary Bonnie Courter.

**Agenda Approval:** The agenda was approved as posted.

**Minutes Approval:** The minutes were approved as posted.

### **OFFICER REPORTS**

**Past President - Nancy Fuller:** A few years ago she planted some lupine, but nothing ever bloomed. This year it's stunning!

**Membership - Kay Livermore:** Nothing to report.

**OMGA - Patrice Sipos:** Five potted plants were donated from the greenhouses for the Joy Into Gardening auction. We still need \$150 worth of items for the auction. Chris Rusch will bring along any donated items with her to the event.

**Treasurer - Dawnetta Loomis:** Not present. Financials are available online. She sent out an email to MG's who were owed reimbursement to let them know she mailed them out.

**Vice-President - Diana Woodward:** The next chapter meeting will be at Laura Corder's home. Directions will be sent out. Diana wants to remind those who have the Shiitake mushroom inoculated oak logs to water them now.

**President - Julie Stanbery:**

- We have some vacancies on the Executive Board - Vice-President's position and OMGA Rep. Barbie Hamby is also stepping down from hospitality.
- HLC area - Julie needs help this summer with spraying walkways and heavy weedeating. It's usually a "once and done" job.
- We received a thank-you from Umpqua Community Center for plants we donated for their Mother's Day plant sale.

**MG Program Coordinator - Logan Bennett:**

- The Olive Tour will be June 23 at River Ranch in Glide. It's limited to 30 attendees. Register at the Extension Office. The tour cost is \$10.
- Lenore Drake and Sharon Bordeaux are piloting a "Pavilion Series" of 3 classes, once a month, in July, August, and September. This will be available to the public free of charge, and

feature various gardening topics taught under the Pavilion. They are presently looking for speakers and topics.

- Kish Doyle and Logan plan to contact every grange in Douglas County, offering to give gardening presentations.
- Patrice Glasscock, Gloria Cettina and Logan are rewriting the Homework Review Questions for the upcoming Fall Class so they are more accurate. Kish suggested it would be nice to have them in a digital format so they can be revised periodically.

## **COMMITTEE REPORTS**

### **Blue Bags - Dawn Shumack:**

- Dawn has blue bags to give out. She encourages MG's to hand them out to neighbors. 20 bags have been turned in so far this month. She restocked the box in the tool shed.
- Dawn is going to Joy Into Gardening the day before to tour the Oregon Gardens. She has rented an Air B&B in Corvallis with 2 separate rooms. Anyone interested in going up the day before and spending 2 nights at the Air B&B with Dawn, let her know.

### **Community Outreach - Cheryl Caplan:**

#### Recent presentations:

- DCMG table at the Umpqua Community College Earth Day Resource Fair
- Creating hanging flower baskets at Bridgewood Rivers Assisted Living Facility
- DCMG overview to the Optimist Club
- DCMG overview & gardening answers to Secret Wine Society in Oakland
- Umpqua Valley Boys & Girls Club with advice on gardening beds; they would like more presentations

#### Upcoming:

- UCAN Healthy Families event on 5/25 from 2:00-5:00; Geoff Puryear on "Gardening On a Budget".
- 100 2<sup>nd</sup> graders to Discovery Garden on 5/31; may need tour guides
- Container gardening to Open People group on Monday, June 12
- Summer Classes in the Garden – Lenore Drake & Sharon Bordeaux are organizing the free classes and want instructors.

#### Pending:

- Logan & Kish Doyle are developing presentations for 4 topics that will be offered to the 8 granges in Douglas County. Their goal is to do one visit to each grange before August.
- Cheryl is meeting with Erin Maidlow, the director of the Umpqua Valley Farm to School project, to find out how other MG associations are cooperating with "Farm to School" groups. Their mission: Empowering youth with knowledge and skills to create a healthy, equitable, and just food system.

Request: We'd like to know who has a program ready to share with a group along with information on any presentations you are giving as a Master Gardener. Remember, there's a

place to note the outreach on the back of your monthly timesheet. You also get to record volunteer hours for preparing any presentations.

**Discovery Garden - Julie Stanbery:**

- Kathy Hart checked a journal entry in the Little Free Library that said the writer was inspired to be a florist after touring the Discovery Garden, but missed the children's garden weeping mulberry which had been severely pruned. Kathy also saw a botany class from UCC there, checking out our botanical names on our plant labels.
- This Friday and the following Friday the garden will be irrigated. The leaky pump in the green shed will be repaired next week.
- The small log cabin island in the Butterfly Garden needs someone to take it over. Andrea Collins and Sue Waite took over the iris bed. Julie Burchstead tends the milkweed island.
- Please make sure to lock all gates and doors. The soils lab was left unlocked recently.

**Facebook - Barbara Horst:** Not present - no report.

**Fair Booth - Chris Rusch:**

It's coming up to **Douglas County Fair time!** The Douglas County Extension and our Master Gardeners will staff an outreach booth. Responsibilities include talking with the public about our program and answering gardening questions. We are looking for 2 volunteers per shift. A free ticket to the Fair for each volunteer is included!

**Douglas County Fair Shifts:**

**Dates: August 9, 10, 11 and 12.**

**Shift times: 10:30-1; 1-4; and 4-7:30.**

If you are interested in helping, please send me an email with the date and shift time you are available.

**Farmer's Market - Sylvia Andino:** Not present. Her report: The first weekend in June our booth will return to the market. She is looking for new trainees to help out - this counts as 4.5 hours for Plant Clinic time. MG's can sign up on the calendar in the Plant Clinic. She will need someone to substitute on July 8 and 15. The hours are 8:30 AM -1:15 PM.

**Greenhouse West - Carol Bolt:** After the sale, we have been getting rid of a lot of plants. Now we are just cleaning up and getting rid of the last of the veggies this week.

**Greenhouse East - Ann Severson:** Worked from 9:00-5:00 recently dealing with all the leftover plants from the sale. She put pictures of plants on Facebook and sold over \$400 worth of plants.

**Hallmark - Linda Thames:** Not present - her report: I sent cards to those I read about in the minutes: Nathan Baily for his second surgery, Janet Bitter who is caring for her mother with a broken hip, and Cheryl Caplan who was recovering from Covid 19. The farewell card I sent to Steve and Ceda Renquist unfortunately came back undeliverable as I'd addressed to their street address, not a PO Box number. I have been unable to get a forwarding address.

**Insect Committee - Diana Woodward:** Still working on identifying spiders. Richard Johnstone reported that using the "Picture This" app is amazingly helpful and is about 80% accurate.

**MG Training Class - Gloria Cettina:** She and Patrice met with Laura Corder and Logan recently, and progress is being made. Fall class will be 8 weeks, from September 5 - October 24, meeting only on Tuesdays. Logan has the speaker and lecture schedule all done. The class will be limited to 27 students and 9 mentors. Each mentor will have 3 students. They will advertise on Facebook, and have flyers at the Farmer's Market. The required volunteer hours for Plant Clinic will be 24 hours with 36 hours for everything else. The cost is still \$250, with \$100 returned when the 60 hours are completed. The Sustainable Gardening Handbook has been reviewed, but we don't know if it was revised.

**Newsletter - Bonnie Courter:** Submissions are due Tuesday, May 30. Also, I will not be able to be at Trash to Treasures this year. So I would appreciate anyone attending to take photos at the event and send them to me for the Newsletter.

**Plant Clinic - Chris Rusch:** The Plant Clinic was surprisingly busy in May. We answered over 80 emails, phone calls and questions from visitors. Many insect, plant identification and garden questions continue to come in. We are lucky to have a great training team for 2023 with Leo Grass, Barbara Horst, Linda Estep, Diane Smith-Lewsadder, Doralee Hayden, and Chris Rusch. A BIG thank you to all of you who regularly work at the Plant Clinic!

**Plant Sale - Karin Seder:** The sale was a great success, thanks to all our hard-working MG's. We are already preparing for 2024. I have reserved dates at the Fairgrounds for next year. We had a good post-sale meeting. The two youth groups who helped asked to return next year. We made \$37,000 net so far.

**Publicity - Cheryl Caplan:**

- Trash to Treasures paid ad, Facebook posts, and Craigslist ad coming.
- Sent a KUDO's letter and photo to the News-Review, thanking the vendors and volunteers at the Plant & Garden Expo.
- Any outstanding lawn signs and banners? Take to the Plant Clinic & let me know about it.

**Soils - Patrice Glasscock:** We've processed 75 soil samples so far - last year was 110 for the whole year. Our team has 5-6 regulars to come and help. Things are running really well.

**Swinger Bars - Kay Livermore:** No report. Vicki McAlister has been out of town, so she hasn't posted last month's hours yet. Kay will come out a couple of times to the Discovery Garden and bring swinger bars, and notify everyone by email through Shirley. If you are due for a new swinger bar, please bring your badge to Kay before the meeting so she can have them ready for you afterwards.

**Trash to Treasures - Ann Severson:** We need 5 pickups to be at Lenore Drake's house at 9:00 on Friday, June 2, to load up donations and take them to the Winston Community Center. From there they will go to Ann's house across the street and transport her donations. Ann is still taking donations up to that Friday.

**Victory Garden - Carolyn Ruzicka:** Not present - her report:

The Victory Garden has gotten off to a great start for our UCAN donations this year. This week a total of 60 pounds of produce was harvested, making a total so far this year to UCAN of 106

pounds. Most of the 106 pounds has been radishes with a little bit of rhubarb and asparagus. Home garden donations (which are from MG's personal gardens) are at 109 pounds so far this year. Cabbage should be starting to form heads by next week. Most all the vegetables have been planted and are growing nicely. Peas have been a little slow coming up. Beans were planted yesterday. We still have peppers and eggplant to get into the ground.

**OLD BUSINESS - Bylaws revision:** The Treasurer delivers two financial reports each month for each of the monthly meetings which seems redundant. These reports are probably more important for the Executive Board meeting. At the last Board meeting, a motion was made and passed to only require the Treasurer to deliver one financial report each month to the Executive Board alone. This change in the Bylaws will go into the Newsletter, then voted on at the June chapter meeting.

**NEW BUSINESS - Joy of Gardening Scholarships:** We have \$400 in the budget for this, but no guidelines were made. In the past, these were open to anyone who wanted it, with the stipulation the recipient share what they learned. After a little discussion, it was agreed to offer \$100 to 4 MG's on a "first come, first served" basis. Contact Julie Stanbery if interested.

**SPECIAL RECOGNITION:** We are celebrating Richard Johnstone's 90th birthday today. We honored him with some special cupcakes and heard his story of how he became a Master Gardener in 2000 and all the changes he's seen since then. He read his story during the meeting, and it will appear in the June Newsletter.

#### **SHOW AND TELL:**

- Karin Seder - She is trying out a wool pellet product that expands to hold water in the soil, provide nutrients and repel slugs. It is made from previously discarded wool ends that would otherwise end up in a land fill. Karin notes that it has prevented slugs from devouring tender plants, though as it expands, her husband thinks it looks like something the cat coughed up. The product is not harmful to people or pets and, if it works to keep slugs at bay, then who cares what it looks like! The third round of specialty fertilizer label information awaits approval by the State of California, and until this is approved, pellets will be sold with labels that do not contain claims as a fertilizer. More information and to purchase products can be found here: <https://www.integrityalpacas.com/gardeners-gold-wool-pellets>
- Ken Hays - Thanks to everyone for bringing boxes for the Plant Sale. He actually took some back to store for next year. However, many boxes were not useable. Look for sturdy, low-profile boxes that you can get in Costco's fruit section - they have the perfect size.
- Julie Stanbery - She brought a bloom from a palm tree like the one seen in the Xeriscape Garden. Very unusual-looking!

#### **ANNOUNCEMENTS:**

Executive Board Meeting - June 14, 2023

**ADJOURNMENT:** The meeting was adjourned at 11:24 and potluck followed.

Respectfully submitted,  
Bonnie Courter, Secretary

12:55 PM  
05/24/23

Douglas County Master Gardeners  
Account Balances  
As of May 24, 2023

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	May 24, 23	
	Debit	Credit
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	76,615.37	
10000 · BANK ACCOUNTS:10104 · NWCC - WADDINGTON FUND	72,073.42	
10000 · BANK ACCOUNTS:10105 · NWCC - 6 Month CD	17,798.45	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCOU...	5,012.60	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	408.05	
<b>TOTAL</b>	<b><u>171,907.89</u></b>	<b><u>0.00</u></b>

Douglas County Master Gardeners  
Cash Flow - Profit & Loss  
May 10 - 24, 2023

	<u>May 10 - 24, 23</u>
<b>Income</b>	
<b>46400 · PROGRAM SERVICE PROJECT (PSP)</b>	
46440 · Soil Testing	60.00
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<b>Total 46400 · PROGRAM SERVICE PROJECT (PSP)</b>	60.00
<b>47000 · SPECIAL EVENTS</b>	
47100 · PLANT SALE	
47140 · Sales - Post Event	419.25
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<b>Total 47100 · PLANT SALE</b>	419.25
47220 · Compost Tea	322.00
	<hr/>
<b>Total 47000 · SPECIAL EVENTS</b>	741.25
<b>Total Income</b>	<hr/> 801.25
<b>Gross Profit</b>	801.25
<b>Expense</b>	
<b>60000 · EXPENSES</b>	
63000 · HORTICULTURAL LEARNING CTR(HLC)	
63145 · HLC Maintenance	278.56
	<hr/>
<b>Total 63000 · HORTICULTURAL LEARNING CTR(HLC)</b>	278.56
65000 · SPECIAL EVENTS	
65100 · PLANT SALE (PS)	
65110 · Advertising	974.48
65170 · Supplies	852.69
	<hr/>
<b>Total 65100 · PLANT SALE (PS)</b>	1,827.17
<b>Total 65000 · SPECIAL EVENTS</b>	1,827.17
67000 · EXPENSE APPROVED NOT BUDGETED	
67050 · Class Fees	400.00
	<hr/>
<b>Total 67000 · EXPENSE APPROVED NOT BUDGETED</b>	400.00
<b>Total 60000 · EXPENSES</b>	<hr/> 2,505.73
<b>Total Expense</b>	<hr/> 2,505.73
<b>Net Income</b>	<hr/> <hr/> <b>-1,704.48</b>

**Douglas County Master Gardeners**

**Actual vs Budget**

January through December 2023

05/24/23

Cash Basis

	<u>Jan - Dec 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
<b>43400 · DONATIONS</b>			
43410 · Contributions	109.50	0.00	109.50
43420 · Amazon Smile Foundation	36.22	100.00	-63.78
43430 · Kroger Community Rewards	20.70	75.00	-54.30
43435 · BottleDrop	506.00	1,000.00	-494.00
43440 · Grants	0.00	0.00	0.00
43450 · Extension Educators Grant 2023	0.00	0.00	0.00
<b>Total 43400 · DONATIONS</b>	<b>672.42</b>	<b>1,175.00</b>	<b>-502.58</b>
<b>44800 · DUES- MEMBERSHIP</b>			
44810 · Membership Dues	2,270.00	2,070.00	200.00
44820 · Newsletter - Income	129.50	222.00	-92.50
44830 · Class Fees	0.00	2,000.00	-2,000.00
<b>Total 44800 · DUES- MEMBERSHIP</b>	<b>2,399.50</b>	<b>4,292.00</b>	<b>-1,892.50</b>
45000 · Interest Income - Bank	240.81	150.00	90.81
<b>46400 · PROGRAM SERVICE PROJECT (PSP)</b>			
46440 · Soil Testing	1,100.00	1,400.00	-300.00
<b>Total 46400 · PROGRAM SERVICE PROJECT (PSP)</b>	<b>1,100.00</b>	<b>1,400.00</b>	<b>-300.00</b>
<b>47000 · SPECIAL EVENTS</b>			
<b>47100 · PLANT SALE</b>			
47110 · Raffle	1,491.69	1,200.00	291.69
47120 · Entrance Fees	4,352.00	3,000.00	1,352.00
47130 · Sales - Event	28,980.27	28,000.00	980.27
47140 · Sales - Post Event	419.25	1,000.00	-580.75
47150 · Sales - Pre Event	4,549.39	3,500.00	1,049.39
47160 · Sales - Vendors' Booths	3,747.52	3,000.00	747.52
47170 · Tips for 4-H Volunteers	180.00	180.00	0.00
<b>Total 47100 · PLANT SALE</b>	<b>43,720.12</b>	<b>39,880.00</b>	<b>3,840.12</b>
47220 · Compost Tea	322.00	900.00	-578.00
47235 · Black Apparel	0.00	623.00	-623.00
47240 · Trash-To-Treasure	0.00	3,500.00	-3,500.00
<b>Total 47000 · SPECIAL EVENTS</b>	<b>44,042.12</b>	<b>44,903.00</b>	<b>-860.88</b>
48000 · OMGA Host Reimbursement	0.00	300.00	-300.00
<b>Total Income</b>	<b>48,454.85</b>	<b>52,220.00</b>	<b>-3,765.15</b>
<b>Gross Profit</b>	<b>48,454.85</b>	<b>52,220.00</b>	<b>-3,765.15</b>
<b>Expense</b>			
<b>60000 · EXPENSES</b>			
<b>61000 · MANAGEMENT &amp; GENERAL</b>			
<b>61100 · AWARDS &amp; BANQUET</b>			
61110 · Awards	350.00	350.00	0.00
61120 · Banquet	71.83	500.00	-428.17
61130 · Swinger Bars	68.00	200.00	-132.00
<b>Total 61100 · AWARDS &amp; BANQUET</b>	<b>489.83</b>	<b>1,050.00</b>	<b>-560.17</b>



05/24/23  
Cash Basis

**Douglas County Master Gardeners**  
**Actual vs Budget**  
January through December 2023

	<u>Jan - Dec 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>61200 · CONFERENCES</b>			
61240 · OMGA Quarterly Meetings	0.00	300.00	-300.00
61250 · OMGA Travel	0.00	1,000.00	-1,000.00
<b>Total 61200 · CONFERENCES</b>	<u>0.00</u>	<u>1,300.00</u>	<u>-1,300.00</u>
<b>61300 · OMGA Dues</b>	1,119.00	1,484.00	-365.00
<b>61400 · GRANTS/GIFTS/SCHOLARSHIPS</b>			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark postage/cards	0.00	100.00	-100.00
61460 · Gifts - Officers	20.00	100.00	-80.00
61480 · Scholarships	0.00	400.00	-400.00
<b>Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS</b>	<u>20.00</u>	<u>680.00</u>	<u>-660.00</u>
<b>61500 · ADMINISTRATION</b>			
61520 · Check Print Charges	0.00	100.00	-100.00
61540 · Hospitality	152.35	200.00	-47.65
61550 · Liability Insurance	0.00	1,000.00	-1,000.00
61560 · Newsletter Printing & Postage	20.97	250.00	-229.03
61580 · Postage for Exec Board	62.75	112.00	-49.25
61590 · Supplies for Exec Board	0.00	100.00	-100.00
61596 · Computer - Supplies	129.00	600.00	-471.00
<b>Total 61500 · ADMINISTRATION</b>	<u>393.07</u>	<u>2,362.00</u>	<u>-1,968.93</u>
<b>Total 61000 · MANAGEMENT &amp; GENERAL</b>	2,021.90	6,876.00	-4,854.10
<b>62000 · PROGRAM SERVICE PROJECT (PSP)</b>			
<b>62110 · ADVANCED TRAINING</b>			
<b>62150 · FALL PROGRAM</b>			
62160 · New Class - Supplies	0.00	200.00	-200.00
62170 · Speakers	0.00	600.00	-600.00
<b>Total 62150 · FALL PROGRAM</b>	<u>0.00</u>	<u>800.00</u>	<u>-800.00</u>
<b>Total 62110 · ADVANCED TRAINING</b>	0.00	800.00	-800.00
<b>62200 · CLINIC &amp; OFFICE</b>			
62240 · Insects	0.00	100.00	-100.00
62250 · Library	0.00	100.00	-100.00
62260 · Plant Clinic & Office Supplies	0.00	300.00	-300.00
62280 · Soil Testing	654.69	700.00	-45.31
62290 · Website Development	0.00	150.00	-150.00
<b>Total 62200 · CLINIC &amp; OFFICE</b>	<u>654.69</u>	<u>1,350.00</u>	<u>-695.31</u>
<b>62300 · COMMUNITY OUTREACH</b>			
62310 · DC Fair Outreach Booth	0.00	420.00	-420.00
62320 · Printing Materials 4 Outreach	0.00	600.00	-600.00
62330 · Speakers Bureau	0.00	0.00	0.00
62340 · Spring into Gardening	198.64	300.00	-101.36
<b>Total 62300 · COMMUNITY OUTREACH</b>	<u>198.64</u>	<u>1,320.00</u>	<u>-1,121.36</u>

**Douglas County Master Gardeners**

**Actual vs Budget**

January through December 2023

05/24/23  
Cash Basis

	<u>Jan - Dec 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>62400 · DISCOVERY GARDEN (DG)</b>			
62402 · Butterfly Garden	0.00	300.00	-300.00
62405 · Children's Garden	0.00	300.00	-300.00
62409 · Compost/Biochar/Vermiculture	65.71	80.00	-14.29
62413 · Easy Access (Container Garden)	83.54	300.00	-216.46
62417 · Educational Signage	0.00	150.00	-150.00
62421 · Entry Garden	0.00	50.00	-50.00
62425 · Herb Garden	0.00	150.00	-150.00
62429 · Hummingbird Garden	0.00	80.00	-80.00
62433 · Iris Garden	0.00	0.00	0.00
62437 · Irrigation	175.17	300.00	-124.83
62441 · Japanese Garden	0.00	60.00	-60.00
62445 · Kiosk - Donor Board	0.00	100.00	-100.00
62449 · Maintenance DG	135.00	900.00	-765.00
62453 · Mulch	0.00	300.00	-300.00
62457 · Orchard	0.00	0.00	0.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	150.00	-150.00
62473 · Raised Beds (Dahlia-Lily)	0.00	300.00	-300.00
62477 · Rock Garden	0.00	235.00	-235.00
62481 · Shade Garden	0.00	0.00	0.00
62485 · Signage	0.00	150.00	-150.00
62491 · Sun Garden	0.00	0.00	0.00
62498 · Xeriscape Garden	0.00	150.00	-150.00
<b>Total 62400 · DISCOVERY GARDEN (DG)</b>	<u>459.42</u>	<u>4,055.00</u>	<u>-3,595.58</u>
<b>Total 62000 · PROGRAM SERVICE PROJECT (PSP)</b>	1,312.75	7,525.00	-6,212.25
<b>63000 · HORTICULTURAL LEARNING CTR(HLC)</b>			
63110 · Annual Pumping Expense (Diver)	0.00	300.00	-300.00
63120 · Eastside Greenhouse Maintenance	239.39	1,000.00	-760.61
63125 · Eastside Greenhouse Supplies	686.54	1,200.00	-513.46
63130 · Garbage Dump Fee	76.00	150.00	-74.00
63140 · HLC Fire Extinguishers	0.00	300.00	-300.00
63145 · HLC Maintenance	346.06	1,200.00	-853.94
63150 · HLC Orchard	0.00	500.00	-500.00
63160 · Toilet Repairs & Supplies	31.98	150.00	-118.02
63170 · Tree Trimming Professional	0.00	2,000.00	-2,000.00
63180 · Victory Garden	75.08	750.00	-674.92
63185 · Victory Garden Signage	0.00	70.00	-70.00
63190 · Westside Greenhouse Maintenance	218.06	1,200.00	-981.94
63195 · Westside Greenhouse Supplies	322.88	375.00	-52.12
<b>Total 63000 · HORTICULTURAL LEARNING CTR(HLC)</b>	<u>1,995.99</u>	<u>9,195.00</u>	<u>-7,199.01</u>
<b>65000 · SPECIAL EVENTS</b>			
<b>65100 · PLANT SALE (PS)</b>			
65110 · Advertising	1,040.08	2,000.00	-959.92
65120 · Contributions - PS Volunteers	0.00	400.00	-400.00
65130 · Exhibit Fees	3,487.00	3,700.00	-213.00
65140 · Next Year's Seeds	0.00	1,200.00	-1,200.00
65164 · Plants - Eastside	170.96	800.00	-629.04
65168 · Plants - Westside	0.00	1,200.00	-1,200.00
65170 · Supplies	1,910.91	7,000.00	-5,089.09
65180 · Vendor Costs	83.05	200.00	-116.95
<b>Total 65100 · PLANT SALE (PS)</b>	<u>6,692.00</u>	<u>16,500.00</u>	<u>-9,808.00</u>

05/24/23  
Cash Basis

**Douglas County Master Gardeners**  
**Actual vs Budget**  
January through December 2023

	<u>Jan - Dec 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>65190 · PROPANE TANKS</b>			
65191 · Eastside Greenhouse #1 75532	1,116.57	1,000.00	116.57
65193 · Eastside Greenhouse #2 MO327516	869.28	1,000.00	-130.72
65196 · Westside Greenhouse #3 49518	873.57	700.00	173.57
65198 · Westside Greenhouse #500 48450	1,602.78	700.00	902.78
<b>Total 65190 · PROPANE TANKS</b>	4,462.20	3,400.00	1,062.20
<b>65230 · Compost Tea</b>	0.00	160.00	-160.00
<b>65270 · Tee Shirts</b>	0.00	80.00	-80.00
<b>65275 · Black Apparel</b>	0.00	623.00	-623.00
<b>65290 · Trash-To-Treasure</b>	0.00	600.00	-600.00
<b>Total 65000 · SPECIAL EVENTS</b>	11,154.20	21,363.00	-10,208.80
<b>66000 · UTILITIES</b>			
<b>66010 · Electricity - HLC</b>			
66010.2 · Electricity - 82346502 - HLC	3,131.44	6,000.00	-2,868.56
<b>Total 66010 · Electricity - HLC</b>	3,131.44	6,000.00	-2,868.56
<b>66020 · Electricity - Pump</b>			
66020.2 · Electricity - 81156829 - Pump	0.00	150.00	-150.00
<b>Total 66020 · Electricity - Pump</b>	0.00	150.00	-150.00
<b>66050 · Water - Heleck Hall Meter</b>	62.57	1,500.00	-1,437.43
<b>66060 · Water - Caretakers Meter</b>	0.00	50.00	-50.00
<b>Total 66000 · UTILITIES</b>	3,194.01	7,700.00	-4,505.99
<b>67000 · EXPENSE APPROVED NOT BUDGETED</b>			
67008 · Waddington Memorial	0.00	124.00	-124.00
67013 · Extension Educator Grant - 2022	0.00	250.00	-250.00
67025 · Victory Garden-Stafford	0.00	786.00	-786.00
67050 · Class Fees	800.00	2,000.00	-1,200.00
<b>Total 67000 · EXPENSE APPROVED NOT BUDGETED</b>	800.00	3,160.00	-2,360.00
<b>Total 60000 · EXPENSES</b>	20,478.85	55,819.00	-35,340.15
<b>Total Expense</b>	20,478.85	55,819.00	-35,340.15
<b>Net Income</b>	<b>27,976.00</b>	<b>-3,599.00</b>	<b>31,575.00</b>