

DOUGLAS COUNTY MASTER GARDENERS
Chapter Meeting
April 27, 2023

Call to Order: The meeting was called to order by VP Diana Woodward in Julie Stanbery's absence at 10:05. There were 33 in attendance, including Vice-President Diana Woodward, Past President Nancy Fuller, Membership Kay Livermore, OMGA Reps Barbie Hamby and Patrice Sipos, and Secretary Bonnie Courter.

Agenda Approval: The agenda was approved as posted.

Minutes Approval: The minutes were approved as posted.

OFFICER REPORTS

Past President - Nancy Fuller: Nothing to report, though she has noticed that Spring is in full swing at her house by the presence of a family of grosbeaks as well as seeing white-crowned sparrows and yellow crowned warblers.

Membership - Kay Livermore: Nothing to report.

OMGA - Barbie Hamby: The "Joy of Gardening Conference" is July 7-8 at OSU campus. Registration opens on May 15th. MG chapters are asked to donate items to equal \$300 for the Silent Auction. Bring any donations to the Plant Clinic for Barbie by June 23. Donations can be garden-related items or gently used items. Keynote speakers: Tom Kaye on coping with climate change on Friday and for Saturday Antony Melathopoulos on pollinator health and increasing bee habitat. Check out the website at: <https://omga.org/mini-college-2023>

Treasurer - Dawnetta Loomis: Not present - financials will be posted on the website.

Vice-President - Diana Woodward: We enjoyed an informative and interactive talk by Ann Severson on succulents this morning. Arbor Day is coming up so plant a tree! Next chapter meeting/potluck will be at Dave Clark and Iva GreyWolf's home. Directions will be posted.

President - Julie Stanbery: Not present - her report:

The Executive Board met to discuss the up-coming need for nominations for officers for the year beginning September 1, 2023. Moving into our 16th month without an agent, and no action being taken probably until the budget is set by the Legislature, we considered the need for continuity of leadership. If you are willing to have us, all but one of the Board members is willing to continue for another year. Diana Woodward is stepping down from the position of Vice-President.

I have asked the Executive Board to be the search committee for Diana's replacement. The job description consists of backing the President and leading the monthly continuing education program. Diana has been a remarkably supportive VP and very creative in setting topics for our monthly meetings.

At the May meeting, the slate of nominees will be announced and posted in the Newsletter. Additional nominations can be made from the floor. We encourage anyone interested in pursuing office to do so at anytime. Please remember our continual search for the next DCMG Treasurer. Anyone who would be interested can begin shadowing Dawnetta at anytime during the year. Transition is so much easier when the incoming Treasurer can work with the current Treasurer.

Kudos to Chris Rusch who spoke before the Ways and Means Committee last Friday evening at UCC. It was a very interesting civics lesson.

PS: If anyone has something from Trader Joe's that they can only get from the big city, send me a text! (Yes, I know how odd that sounds!)

MG Program Coordinator - Logan Bennett: Thanks to the 15 MG's who attended the Ways and Means Committee at UCC to show support for Extension in the State budget.

COMMITTEE REPORTS

Blue Bags - Dawn Shumack: Has blue bags to distribute.

Community Outreach - Dawn Shumack: Cheryl Caplan sent the following report:

"I came back from a short trip to Mexico with COVID. I'm nearly at day #7 and feeling a ton better (thank you, Paxlovid).

I'm letting the coordinator at UCC know today that I may or may not be at the Wednesday event. It's only 2 hours and I have the tubs used for the farmers' markets here at home. I've postponed the build-a-hanging-basket event at Bridgewood Rivers to the following week.

I was contacted by the Boys & Girls Club about DCMG helping out with their gardens there. I am visiting them on Monday, May 8th, at 1:30 pm to see what is needed. I'll also check with Erin Maidlow to see if this fits more into the Farms to School program."

Dawn added the following:

- April 21 - Oakland preschool group: Approximately 18, 3-4 year-olds with parents and a few siblings attended a tour at the Discovery Garden. Leo Grass, Julie Burchstead, Dawn Shumack and Doralee Hayden gave the tours.
- April 26 - UCC Earth Day event: Cheryl Caplan had 21 people stop by the MG Outreach display. It was an outside event. She promoted the Plant Sale and other MG activities.
- The hanging basket class at Bridgewood Rivers Assisted Living is rescheduled for next week, and will be taught by Cheryl.

Discovery Garden - Julie Stanbery: Not present - her report: Julie Burchstead is the "Bittercress Queen"! She made great inroads to clearing out the ground under the kiosk signs. Thanks!!!!

Facebook - Barbara Horst: For the last 28 days, posts reached 19,155 with 66 new followers. The top post was the Plant Sale which reached 7,362 people. 85% of the followers are women, and the majority from Roseburg.

Greenhouse West - Joy Keeling: Not present - setting up for the pre-sale this afternoon.

Greenhouse East - Ann Severson: Pre-sale is today from 1-3 pm and again on Sunday same time.

Hallmark - Linda Thames: Not present - her report:

- Janet Bitter is caring for her mom who broke her hip.
- Nathan Baily is recovering well from his second surgery and feeling optimistic.

Dr. Bernadine Strik, a pioneer in the berry industry and who taught our berry crop classes for many years, passed away April 14. "Old Timers" will remember her.

Insect Committee - Diana Woodward: They are making great progress on identifying the first drawer of spiders.

MG Training Class - Gloria Cettina: She and Patrice Glasscock have been working with Logan to put together a schedule for the Fall Training Class. It will be an 8 week class, only on Tuesdays. We are limiting class to 27 students - 3 students per mentor. After the Plant Sale we will start asking for mentors to sign up.

Newsletter - Bonnie Courter: Submissions are due this Saturday, April 29.

Plant Clinic - Chris Rusch: Not present - her report:

First, I want to thank everyone who worked in April at our Plant Clinic! The Plant Clinic is one of our DCMG programs that reach out to our community to help people solve a wide range of gardening and landscape questions.

Our training for the new class of 2023 is mostly completed. We are lucky to have had a great team this year with Leo Grass, Barbara Horst, Doralee Hayden, Linda Estep, Diane Smith-Lewsadder, Gerry Crane, and Chris Rusch. The May calendar is wide open. If you want to help out, please call the Plant Clinic and get your name on the calendar.

Also I want to mention that I was honored to speak for our Master Gardener group before the Ways and Means Committee last Friday in support of SB 458, full funding for Extension. This would include funding for our Horticultural Agent position at Douglas County. It is not too late to let your voices be known. Be sure to contact the Ways and Means Committee and let them know you support SB 458, full funding for Extension.

The Glide Wildflower Show is this weekend, April 29-30, 9am-5pm, at the Glide Community Center.

Plant Sale - Karin Seder: Not present - her report.

Joy and I are being held captive at the Westside Greenhouse – come rescue us at 1 pm today and find the plants of your dreams.

May 6 is fast approaching and we are moving as quickly as we can to get everything in order for the Plant Sale. Thanks to our great team leaders, the details are falling into place.

Got to say we still need more help – starting 1:30 pm Thursday at the Extension office all the way through bringing the last load back on Saturday following the sale. But then, I guess we are preaching to the choir – because all of you are signed up already – right? Call or text Karin: 707-322-6672 to add your name to the list.

FYI - the electronic sign at the Fairgrounds is out of order for those traveling north and no word on when it might be fixed. I am bringing one of our vinyl signs to put on the fence. Hope it helps!

See you out at the sale today following the meeting or if you can't make it today, see you Sunday. Both sales are for MG's only, both are from 1-3 pm, and all forms of payment are accepted.

Karen Glass spoke, saying we're in desperate need of 4 more cashiers in the morning. They need to have a smart phone with a little extra data. They have 10 tables. Sign up on the website or call Karen if you can help.

Toni Rudolph said we also need more raffle items - you can bring them to the presale or contact Toni or Diana Circle.

Barbie Hamby reminded everyone to bring a potluck dish for lunch on Friday and Saturday of the sale.

Publicity - Cheryl Caplan: Not present - her report:

It's all about the Plant & Garden Expo until after the event. The newspaper ad is running. The radio ad is not finalized, but I should hear from them this week. It will run the week before the sale. Facebook coverage is doing well. The event will be posted on Craigslist next Monday. All the banners are in place, but the lawn signs need homes. They go up this Sunday before the event.

Soils - Gloria Cettina: Last year at this time, we did 31 tests. This year we've done 50 so far, and 6 are being processed.

Swinger Bars - Kay Livermore: Members who have swinger bar updates for March 2023:

Four 2022 trainees completed their 60 payback hours:

60 hours: Julie Burchstead, Laura Corder, Curt McCracken, Dawn Shumack

100 hours: Colleen Baida

200 hours: Gloria Cettina, Ed Cole

300 hours: Cheryl Caplan, Jan Turley

500 hours: Janet Bitter

3500 hours: Vicki McAlister

5000 hours: Chris Rusch

Trash to Treasurers - Ann Severson: She will need multiple trucks to haul items from Lenore Drake's and Ann's house and trailer the Friday of setup. Things are looking really well - may even hit \$5,000 this time. And if we do, Ann will sing a song for us. (No more jumping rope!)

Ann is in charge of the Plant Sale vendors this year. We have 55 vendors signed up!

Victory Garden - Carolyn Ruzicka: No activity this week. Watch for email for the next work day. We have radishes, carrots, beets and peas coming up. We will be planting in May for tomatoes, peppers and the other warm season crops. The cover crop was a failure this year due to poor germination. Scott McKain came out and tested the soil, and the pH was right on. He also added biochar in the fall.

OLD BUSINESS - Bylaws Review: The Executive Board did a review of our current Bylaws. There were no recommendations for updates or changes. It is posted on the website that the current by-laws were reviewed April 2023.

NEW BUSINESS -

Westside Greenhouse addition: Carol Bolt made a request for an additional \$1700 at the Executive meeting for funds to expand the outside table area west of the existing patio. This would entail moving the fence 12 feet out to the west where the compost piles are - necessitating a new watering system, gravel, a trellis roof for shade and new tables. Steve Hart said he will make the tables. The Board moved to recommend to the membership that the request be approved.

Kish Doyle proposed that we approve the expenditure of \$1700 to expand the Westside Greenhouse area. Kay Livermore seconded. Membership unanimously approved the proposal (except for Ernie Amabisca who had to have the "Roger" dissent).

Electricity Budget Increase: We have already spent \$3000 on electricity as rates have increased a lot. The Board recommended an increase of another \$3000 in the budget for electricity to cover the rest of the year. Toni Rudolph proposed we increase the electricity budget to \$6000. Maureen Benice seconded. The increase was approved unanimously (except for Ernie again).

SHOW AND TELL: Dawn Shumack bought a device called the "Oregon Slug Trap". You bury it down to the rim into the soil, put cheap beer or apple cider vinegar into it, and close the lid. It works really well! Coastal Farm has them for \$4.99. She did advise putting a rock on top, however, to deter skunks.

ANNOUNCEMENTS:

- Steve Renquist and his wife Ceda sold their home and will be moving to North Carolina May 5. They are having a garage sale tomorrow (Friday) starting at 9am. Their address is 331 Thora Circle Dr. in Winchester.
- Leo Grass's wife, Barbara, recently passed away. A celebration of life will be this Friday at 2:00 at Wilson's Chapel of Roses in Roseburg.
- Cynthia Moyer is also moving to North Carolina. She is having an estate sale this Saturday, starting at 9:00. Anything not sold she will donate to Trash to Treasures. Saturday is also Cynthia's birthday! Anyone who'd like to chip in for a nice gift card, see Diane Smith-Lewsadder.
- May 10, 10:00, Executive Board Meeting

ADJOURNMENT: The meeting was adjourned at 10:50.

Respectfully submitted,
Bonnie Courter, Secretary

7:32 AM
04/27/23

Douglas County Master Gardeners
Account Balances
As of April 27, 2023

	Apr 27, 23	
	Debit	Credit
10000 · BANK ACCOUNTS:10104 · NWCC - WADDINGTON FUND	72,043.87	
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	40,704.12	
10000 · BANK ACCOUNTS:10105 · NWCC - 6 Month CD	17,783.91	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCOU...	5,012.39	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	1,143.79	
TOTAL	<u>136,688.08</u>	<u>0.00</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
April 12 - 27, 2023

	<u>Apr 12 - 27, 23</u>
Income	
44800 · DUES- MEMBERSHIP	
44810 · Membership Dues	20.00
44840 · Badges	6.00
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Total 44800 · DUES- MEMBERSHIP	26.00
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	140.00
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Total 46400 · PROGRAM SERVICE PROJECT (PSP)	140.00
47000 · SPECIAL EVENTS	
47100 · PLANT SALE	
47150 · Sales - Pre Event	487.00
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Total 47100 · PLANT SALE	487.00
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Total 47000 · SPECIAL EVENTS	487.00
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Total Income	653.00
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Gross Profit	653.00
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61500 · ADMINISTRATION	
61580 · Postage for Exec Board	62.75
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Total 61500 · ADMINISTRATION	62.75
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Total 61000 · MANAGEMENT & GENERAL	62.75
62000 · PROGRAM SERVICE PROJECT (PSP)	
62200 · CLINIC & OFFICE	
62280 · Soil Testing	11.97
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Total 62200 · CLINIC & OFFICE	11.97
62400 · DISCOVERY GARDEN (DG)	
62409 · Compost/Biochar/Vermiculture	65.71
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Total 62400 · DISCOVERY GARDEN (DG)	65.71
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Total 62000 · PROGRAM SERVICE PROJECT (PSP)	77.68
63000 · HORTICULTURAL LEARNING CTR(HLC)	
63160 · Toilet Repairs & Supplies	31.98
63195 · Westside Greenhouse Supplies	239.97
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Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	271.95

7:49 AM
04/27/23
Cash Basis

Douglas County Master Gardeners
Cash Flow - Profit & Loss
April 12 - 27, 2023

	<u>Apr 12 - 27, 23</u>
65000 · SPECIAL EVENTS	
65100 · PLANT SALE (PS)	
65170 · Supplies	171.50
Total 65100 · PLANT SALE (PS)	<u>171.50</u>
Total 65000 · SPECIAL EVENTS	<u>171.50</u>
Total 60000 · EXPENSES	<u>583.88</u>
Total Expense	<u>583.88</u>
Net Income	<u><u>69.12</u></u>

04/27/23
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget
Income			
43400 · DONATIONS			
43410 · Contributions	34.50	0.00	34.50
43420 · Amazon Smile Foundation	36.22	100.00	-63.78
43430 · Kroger Community Rewards	20.70	75.00	-54.30
43435 · BottleDrop	340.00	1,000.00	-660.00
43440 · Grants	0.00	0.00	0.00
43450 · Extension Educators Grant 2023	0.00	0.00	0.00
Total 43400 · DONATIONS	431.42	1,175.00	-743.58
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	2,270.00	2,070.00	200.00
44820 · Newsletter - Income	129.50	222.00	-92.50
44830 · Class Fees	0.00	2,000.00	-2,000.00
Total 44800 · DUES- MEMBERSHIP	2,399.50	4,292.00	-1,892.50
45000 · Interest Income - Bank	178.97	150.00	28.97
46400 · PROGRAM SERVICE PROJECT (PSP)			
46440 · Soil Testing	740.00	1,400.00	-660.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	740.00	1,400.00	-660.00
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	0.00	1,200.00	-1,200.00
47120 · Entrance Fees	0.00	3,000.00	-3,000.00
47130 · Sales - Event	0.00	28,000.00	-28,000.00
47140 · Sales - Post Event	0.00	1,000.00	-1,000.00
47150 · Sales - Pre Event	1,478.90	3,500.00	-2,021.10
47160 · Sales - Vendors' Booths	3,747.52	3,000.00	747.52
Total 47100 · PLANT SALE	5,226.42	39,700.00	-34,473.58
47220 · Compost Tea	0.00	900.00	-900.00
47235 · Black Apparel	0.00	623.00	-623.00
47240 · Trash-To-Treasure	0.00	3,500.00	-3,500.00
Total 47000 · SPECIAL EVENTS	5,226.42	44,723.00	-39,496.58
48000 · OMGA Host Reimbursement	0.00	300.00	-300.00
Total Income	9,051.31	52,040.00	-42,988.69
Gross Profit	9,051.31	52,040.00	-42,988.69
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	350.00	350.00	0.00
61120 · Banquet	71.83	500.00	-428.17
61130 · Swinger Bars	74.00	200.00	-126.00
Total 61100 · AWARDS & BANQUET	495.83	1,050.00	-554.17

04/27/23
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2023

	<u>Jan - Dec 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
61200 · CONFERENCES			
61240 · OMGA Quarterly Meetings	0.00	300.00	-300.00
61250 · OMGA Travel	0.00	1,000.00	-1,000.00
Total 61200 · CONFERENCES	0.00	1,300.00	-1,300.00
61300 · OMGA Dues	1,113.00	1,484.00	-371.00
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark postage/cards	0.00	100.00	-100.00
61460 · Gifts - Officers	20.00	100.00	-80.00
61480 · Scholarships	0.00	400.00	-400.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	20.00	680.00	-660.00
61500 · ADMINISTRATION			
61520 · Check Print Charges	0.00	100.00	-100.00
61540 · Hospitality	0.00	200.00	-200.00
61550 · Liability Insurance	0.00	1,000.00	-1,000.00
61560 · Newsletter Printing & Postage	20.97	250.00	-229.03
61580 · Postage for Exec Board	62.75	112.00	-49.25
61590 · Supplies for Exec Board	0.00	100.00	-100.00
61596 · Computer - Supplies	129.00	600.00	-471.00
Total 61500 · ADMINISTRATION	240.72	2,362.00	-2,121.28
Total 61000 · MANAGEMENT & GENERAL	1,869.55	6,876.00	-5,006.45
62000 · PROGRAM SERVICE PROJECT (PSP)			
62110 · ADVANCED TRAINING			
62150 · FALL PROGRAM			
62160 · New Class - Supplies	0.00	200.00	-200.00
62170 · Speakers	0.00	600.00	-600.00
Total 62150 · FALL PROGRAM	0.00	800.00	-800.00
Total 62110 · ADVANCED TRAINING	0.00	800.00	-800.00
62200 · CLINIC & OFFICE			
62240 · Insects	0.00	100.00	-100.00
62250 · Library	0.00	100.00	-100.00
62260 · Plant Clinic & Office Supplies	0.00	300.00	-300.00
62280 · Soil Testing	654.69	700.00	-45.31
62290 · Website Development	0.00	150.00	-150.00
Total 62200 · CLINIC & OFFICE	654.69	1,350.00	-695.31
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	0.00	420.00	-420.00
62320 · Printing Materials 4 Outreach	0.00	600.00	-600.00
62330 · Speakers Bureau	0.00	0.00	0.00
62340 · Spring into Gardening	198.64	300.00	-101.36
Total 62300 · COMMUNITY OUTREACH	198.64	1,320.00	-1,121.36

04/27/23
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	0.00	300.00	-300.00
62405 · Children's Garden	0.00	300.00	-300.00
62409 · Compost/Biochar/Vermiculture	65.71	80.00	-14.29
62413 · Easy Access (Container Garden)	83.54	300.00	-216.46
62417 · Educational Signage	0.00	150.00	-150.00
62421 · Entry Garden	0.00	50.00	-50.00
62425 · Herb Garden	0.00	150.00	-150.00
62429 · Hummingbird Garden	0.00	80.00	-80.00
62433 · Iris Garden	0.00	0.00	0.00
62437 · Irrigation	0.00	300.00	-300.00
62441 · Japanese Garden	0.00	60.00	-60.00
62445 · Kiosk - Donor Board	0.00	100.00	-100.00
62449 · Maintenance DG	135.00	900.00	-765.00
62453 · Mulch	0.00	300.00	-300.00
62457 · Orchard	0.00	0.00	0.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	150.00	-150.00
62473 · Raised Beds (Dahlia-Lily)	0.00	300.00	-300.00
62477 · Rock Garden	0.00	235.00	-235.00
62481 · Shade Garden	0.00	0.00	0.00
62485 · Signage	0.00	150.00	-150.00
62491 · Sun Garden	0.00	0.00	0.00
62498 · Xeriscape Garden	0.00	150.00	-150.00
Total 62400 · DISCOVERY GARDEN (DG)	<u>284.25</u>	<u>4,055.00</u>	<u>-3,770.75</u>
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	1,137.58	7,525.00	-6,387.42
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	0.00	300.00	-300.00
63120 · Eastside Greenhouse Maintenance	230.29	1,000.00	-769.71
63125 · Eastside Greenhouse Supplies	686.54	1,200.00	-513.46
63130 · Garbage Dump Fee	76.00	150.00	-74.00
63140 · HLC Fire Extinguishers	0.00	300.00	-300.00
63145 · HLC Maintenance	67.50	1,200.00	-1,132.50
63150 · HLC Orchard	0.00	500.00	-500.00
63160 · Toilet Repairs & Supplies	31.98	150.00	-118.02
63170 · Tree Trimming Professional	0.00	2,000.00	-2,000.00
63180 · Victory Garden	75.08	750.00	-674.92
63185 · Victory Garden Signage	0.00	70.00	-70.00
63190 · Westside Greenhouse Maintenance	218.06	1,200.00	-981.94
63195 · Westside Greenhouse Supplies	239.97	375.00	-135.03
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	<u>1,625.42</u>	<u>9,195.00</u>	<u>-7,569.58</u>
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	65.60	2,000.00	-1,934.40
65120 · Contributions - PS Volunteers	0.00	400.00	-400.00
65130 · Exhibit Fees	3,487.00	3,700.00	-213.00
65140 · Next Year's Seeds	0.00	1,200.00	-1,200.00
65164 · Plants - Eastside	170.96	800.00	-629.04
65168 · Plants - Westside	0.00	1,200.00	-1,200.00
65170 · Supplies	599.46	7,000.00	-6,400.54
65180 · Vendor Costs	0.00	200.00	-200.00
Total 65100 · PLANT SALE (PS)	<u>4,323.02</u>	<u>16,500.00</u>	<u>-12,176.98</u>

04/27/23
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2023

	<u>Jan - Dec 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	1,116.57	1,000.00	116.57
65193 · Eastside Greenhouse #2 MO327516	869.28	1,000.00	-130.72
65196 · Westside Greenhouse #3 49518	873.57	700.00	173.57
65198 · Westside Greenhouse #500 48450	1,602.78	700.00	902.78
Total 65190 · PROPANE TANKS	<u>4,462.20</u>	<u>3,400.00</u>	<u>1,062.20</u>
65230 · Compost Tea	0.00	160.00	-160.00
65270 · Tee Shirts	0.00	80.00	-80.00
65275 · Black Apparel	0.00	623.00	-623.00
65290 · Trash-To-Treasure	0.00	600.00	-600.00
Total 65000 · SPECIAL EVENTS	<u>8,785.22</u>	<u>21,363.00</u>	<u>-12,577.78</u>
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.2 · Electricity - 82346502 - HLC	2,477.35	3,000.00	-522.65
Total 66010 · Electricity - HLC	<u>2,477.35</u>	<u>3,000.00</u>	<u>-522.65</u>
66020 · Electricity - Pump			
66020.2 · Electricity - 81156829 - Pump	0.00	150.00	-150.00
Total 66020 · Electricity - Pump	<u>0.00</u>	<u>150.00</u>	<u>-150.00</u>
66050 · Water - Heleck Hall Meter	0.00	1,500.00	-1,500.00
66060 · Water - Caretakers Meter	0.00	50.00	-50.00
Total 66000 · UTILITIES	<u>2,477.35</u>	<u>4,700.00</u>	<u>-2,222.65</u>
67000 · EXPENSE APPROVED NOT BUDGETED			
67008 · Waddington Memorial	0.00	124.00	-124.00
67013 · Extension Educator Grant - 2022	0.00	250.00	-250.00
67025 · Victory Garden-Stafford	0.00	786.00	-786.00
67050 · Class Fees	400.00	2,000.00	-1,600.00
Total 67000 · EXPENSE APPROVED NOT BUDGETED	<u>400.00</u>	<u>3,160.00</u>	<u>-2,760.00</u>
Total 60000 · EXPENSES	<u>16,295.12</u>	<u>52,819.00</u>	<u>-36,523.88</u>
Total Expense	<u>16,295.12</u>	<u>52,819.00</u>	<u>-36,523.88</u>
Net Income	<u><u>-7,243.81</u></u>	<u><u>-779.00</u></u>	<u><u>-6,464.81</u></u>