DOUGLAS COUNTY MASTER GARDENERS Chapter Meeting March 30, 2023

Call to Order: The meeting was called to order at 10:07. There were 36 in attendance, including President Julie Stanbery, Past President Nancy Fuller, Membership Kay Livermore, OMGA Alt. Rep. Patrice Sipos, Treasurer Dawnetta Loomis, and Secretary Bonnie Courter.

Agenda Approval: The agenda was approved as posted.

Minutes Approval: The minutes were approved as posted.

OFFICER REPORTS

Past President - Nancy Fuller: Nothing to report.

Membership - Kay Livermore: We currently have 215 members. Kay has OMGA membership cards which will also be stored in the Plant Clinic and in the Eastside Greenhouse mailbox.

OMGA - Patrice Sipos: Nothing to report. Just a reminder about the upcoming Joy Into Gardening (Mini-College) at OSU campus in July.

Treasurer - Dawnetta Loomis: She will be getting the water bill soon. OMGA dues are due, so she will be sending out a check for that.

Vice-President - Diana Woodward: Not present. Julie Stanbery commented on another excellent presentation by Fred Alley this morning on tools, and thanks to Patrice Glasscock who helped Fred with setup.

President - Julie Stanbery: We are not going online for recording our hours until November 1, so MG's still need to send in their hard copy timesheets, keeping current on them. Turn in timesheets at Westside Greenhouse or in the Plant Clinic. Westside Greenhouse also has a bin where you can leave things for Julie or Dawnetta instead of going into Extension office.

Steve's Minute: Fruit trees are starting to swell with buds now, so now's the time to put horticultural oil on, and in another week put on a fungicide. Stop spraying when the fruit trees are in bloom to protect pollinators. When bloom is over and leaves are coming out, apply another fungicide once or twice if we're still in a rainy period. Put traps out for coddling moth and stink bugs after that. Now's the time to pull weeds when they're small. Use a skiff hoe (surface weeding) or you end up exposing more seeds.

His house is up for sale now. Looking at moving possibly to the Carolina's.

MG Program Coordinator - Logan Bennett: Not present, no report.

COMMITTEE REPORTS

Blue Bags - Dawn Shumack: Dawn came with some bags for anyone who needs them. She went to some MG's homes to pick up cans.

Community Outreach - Cheryl Caplan:

Leo Grass & Dawn Shumack went to Avamere at Oak Park on March 13 where Leo gave a gardening talk to 8 to 10 residents who are planning to have a raised bed garden. The residents are getting more raised beds made & may have more questions for Master Gardeners.

Julie Stanbery & Cheryl Caplan presented on spring tune-up for your gardens & seed starting to the Camas Valley Grange on Saturday, March 25, to 21 people. We've agreed to do quarterly programs with the next one on working with your soil.

What's next:

- Oakland Co-op Playschool at the Discovery Garden on Friday, April 21, at 10 am for guided tours of the gardens. Expecting 15-20 pre-schoolers plus lots of adults. Could use another DCMG.
- Bridgewood Rivers in Roseburg on April 27th is getting a presentation to their garden club on building 8 hanging baskets. They are buying all the materials.
- The DEMO garden is going to be part of the "Grow This!" program. Carolyn Ruzicka is going to see that the preferred plants (lettuce, kale, zinnia, herbs, tomatoes) are growing in the garden. Cheryl Caplan is going to handle the 2-3 emails/month on how the plants are doing. Doing this is a way to increase interest in the Demo garden through widespread "Grow This!" publicity. We will probably see even more people coming to see the plants in person.
- UCC Resource day is April 5 Cheryl will have a booth there.

Opportunities!

- DCMG outreach at the Sutherlin Farmers' Market, Thursdays, 2-6 pm, in the Tractor Supply parking lot at the Community Booth. Contact is Rae Murphy, 541-817-5778, please leave a message.
- Fullerton IV Kindergarteners at the Discovery Garden sometime in May for a tour. About 60 students plus adults. Date and time to be arranged.

Update:

The request from DC Farm Bureau for 4th graders' event at the Fairgrounds in October 2023 to grow plants for large Plexiglas containers is now being handled by the FFA.

Discovery Garden - Julie Stanbery: Steve did his last Japanese pruning. There was a low turnout due to bad weather. Water is on in the Discovery Garden. The pump was repaired, so we can pump water from the water tanks. Umpqua Basin water is on as well. Becky Carlson will start making compost tea, but needs someone to partner with her. Bittercress needs weeding as always.

Facebook - Barbara Horst: Not present - her report:

- I will be posting a series of announcements for the Plant Sale in April. These were designed by Cheryl Caplan. The first with the Plant Sale poster already has 104 likes and 156 shares!
- Fred's photos of the Discovery Garden blooms are always popular.
- I receive requests for information regarding our programs including training and soil testing. I answer these and refer any plant problems to the Plant Clinic.

• If you find research-based articles or local events of interest to gardeners, please forward the links to me, and be sure to like us on Facebook!

Greenhouse West - Carol Bolt: We are fighting rats recently, losing some of our starts which we've had to replant. Otherwise we are transplanting, cleaning, and getting ready for the sale. Leo cleaned out the heater that had a rat in it. We will work this Friday, tomorrow. Primroses brought in by Marianna Sierocinska to share. Carol is also taking a bunch of them to a local rest home. She also has 8 azaleas that were given to us.

Greenhouse East - Bruce Gravens: We are working Tuesdays and Fridays until after the sale, weeding, cleanup and fixing up plants.

All the compost has been sifted at 1/2" level. If you want super fine, Steve Hart built a 1/4" sifter that's in the barn MG's can use.

Hallmark - Linda Thames: Not present - no report.

Insect Committee - Diana Woodward: Not present - no report.

Newsletter - Bonnie Courter: Submissions for the Newsletter are due Saturday, April 1. I want to thank Leo Grass for volunteering to mail out the printed version for me.

Plant Clinic - Chris Rusch: Not present. Her report:

First, I want to thank everyone who worked in March at our Plant Clinic!! The Plant Clinic is one of our DCMG programs that reach out to our community to help people solve a wide range of gardening and landscape questions. We have been busy.

Our training for the Class of 2022 is in full swing. We are lucky to have a great team this year with Leo Grass, Barbara Horst, Doralee Hayden, Linda Estep, Diane Smith-Lewsadder, Gerry Crane, and Chris Rusch. The April calendar is full! Sign-ups for May are wide open.

Plant Sale - Joy Keeling/Karin Seder:

There will be a meeting after the chapter meeting. She and Joy are counting on chairpersons to help them through it. They are on track with the Fairgrounds. Online signups need more helpers, so consider doing more than one job.

Publicity - Cheryl Caplan: All publicity is now concentrated on the Plant Sale - social media, newspaper and radio, flyers and bookmarks, banners and lawn signs. If you have a place for a 6' banner to put up that has lots of traffic, Cheryl has some at the meeting to check out. There are also 14 lawn signs go up the Sunday before (April 30). She also has flyers to go out to the community and bookmarks as well.

Soils - Gloria Cettina: They have done 30-35 soil tests this year already. They are sending out additional information with results to help educate the public with links, videos, etc. Steve added we should encourage them to call Extension if they have further questions.

Spring Into Gardening - Chris Rusch: Not present. Her report:

Our Spring into Gardening was a terrific success. This community education event is an opportunity to bring our OSU Extension program on sustainable gardening to our greater community. It is also an opportunity for MG's to get recertification hours by attending classes. We had a diverse set of speakers lined up. Logan gave an excellent keynote talk on "Small Farms in Douglas County". We also offered 9 gardening classes with something for everyone. What a talented group we have. Thanks to everyone who helped with this event.

Swinger Bars - Kay Livermore: Members who have swinger bar updates for February 2023:

The last 2021 trainee and the first 2022 trainee completed payback hours.

60 hours: Terry Christianson [2021], Colleen Baida [2022] 100 hours: Cynthia Moyer

Trash to Treasures - Ann Severson: She is still putting donations in her greenhouse. You can bring donations to the HLC on Tuesday mornings or Ann's house in Winston. June 3 is the sale.

Victory Garden - Carolyn Ruzicka: March 15 they started work. Planted onions, peas, lettuce, beets, radishes, and cabbage. They spread bark mulch on walkways in the demo garden. Will take off a couple of weeks.

OLD BUSINESS: None.

NEW BUSINESS: None.

SHOW AND TELL: None.

ANNOUNCEMENTS:

April 12, 10:00, Executive Board Meeting

ADJOURNMENT: The meeting was adjourned at 11:07.

Respectfully submitted, Bonnie Courter, Secretary

	Mar 29, 23	
	Debit	Credit
10000 · BANK ACCOUNTS:10104 · NWCC - WADDINGTON FUND	72,013.35	
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	46,384.46	
10000 · BANK ACCOUNTS:10105 · NWCC - 6 Month CD	17,768.89	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCOU	5,012.18	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	2,219.05	
TOTAL	143,397.93	0.00

	Mar 8 - 29, 23	
Income 43400 · DONATIONS 43435 · BottleDrop	140.00	
Total 43400 · DONATIONS	140.00	
44800 · DUES- MEMBERSHIP 44840 · Badges	9.00	
Total 44800 · DUES- MEMBERSHIP	9.00	
46400 · PROGRAM SERVICE PROJECT (PSP) 46440 · Soil Testing 46450 · Spring into Gardening - REFUND	280.00 84.00	
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	364.00	
47000 · SPECIAL EVENTS 47100 · PLANT SALE 47150 · Sales - Pre Event 47160 · Sales - Vendors' Booths	62.90 58.93	
Total 47100 · PLANT SALE	121.83	
Total 47000 · SPECIAL EVENTS	121.83	
Total Income	634.83	
Gross Profit	634.83	
Expense 60000 · EXPENSES 61000 · MANAGEMENT & GENERAL 61100 · AWARDS & BANQUET 61130 · Swinger Bars	32.00	
Total 61100 · AWARDS & BANQUET	32.00	
61300 · OMGA Dues 61310 · Names Badges	6.00	
Total 61300 · OMGA Dues	6.00	
61500 · ADMINISTRATION 61560 · Newsletter Printing & Postage 61596 · Computer - Supplies	11.14 112.00	
Total 61500 · ADMINISTRATION	123.14	
Total 61000 · MANAGEMENT & GENERAL	161.14	
62000 · PROGRAM SERVICE PROJECT (PSP) 62200 · CLINIC & OFFICE 62280 · Soil Testing	83.34	
Total 62200 · CLINIC & OFFICE	83.34	

	Mar 8 - 29, 23
62300 · COMMUNITY OUTREACH 62340 · Spring into Gardening	26.98
Total 62300 · COMMUNITY OUTREACH	26.98
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	110.32
63000 · HORTICULTURAL LEARNING CTR(HLC) 63125 · Eastside Greenhouse Supplies 63145 · HLC Maintenance	63.96 60.80
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	124.76
65000 · SPECIAL EVENTS 65100 · PLANT SALE (PS) 65170 · Supplies	58.20
Total 65100 · PLANT SALE (PS)	58.20
Total 65000 · SPECIAL EVENTS	58.20
Total 60000 · EXPENSES	454.42
Total Expense	454.42
Net Income	180.41
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03/30/23 Cash Basis

Douglas County Master Gardeners Actual vs Budget January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget
Income			
43400 · DONATIONS			
43410 · Contributions	34.50	0.00	34.50
43420 · Amazon Smile Foundation	36.22	100.00	-63.78
43430 · Kroger Community Rewards	20.70	75.00	-54.30
43435 · BottleDrop	340.00	1,000.00	-660.00
43440 · Grants 43450 · Extension Educators Grant 2022	0.00 0.00	0.00 250.00	0.00 -250.00
Total 43400 · DONATIONS	431.42	1,425.00	-993.58
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	2,250.00	2,070.00	180.00
44820 · Newsletter - Income	129.50	222.00	-92.50
44830 · Class Fees	0.00	2,000.00	-2,000.00
Total 44800 · DUES- MEMBERSHIP	2,379.50	4,292.00	-1,912.50
45000 · Interest Income - Bank 46400 · PROGRAM SERVICE PROJECT (PSP)	113.56	150.00	-36.44
46440 · Soil Testing	550.00	1,400.00	-850.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	550.00	1,400.00	-850.00
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	0.00	1,200.00	-1,200.00
47120 · Entrance Fees	0.00	3,000.00	-3,000.00
47130 · Sales - Event	0.00	28,000.00	-28,000.00
47140 · Sales - Post Event	0.00	1,000.00	-1,000.00
47150 · Sales - Pre Event	986.90	3,500.00	-2,513.10
47160 · Sales - Vendors' Booths	3,693.44	3,000.00	693.44
Total 47100 · PLANT SALE	4,680.34	39,700.00	-35,019.66
47220 · Compost Tea	0.00	900.00	-900.00
47235 · Black Apparel	0.00	623.00	-623.00
47240 · Trash-To-Treasure	0.00	3,500.00	-3,500.00
Total 47000 · SPECIAL EVENTS	4,680.34	44,723.00	-40,042.66
48000 · OMGA Host Reimbursement	0.00	300.00	-300.00
Total Income	8,229.82	52,290.00	-44,060.18
Gross Profit	8,229.82	52,290.00	-44,060.18
Expense 60000 · EXPENSES 61000 · MANAGEMENT & GENERAL 61100 · AWARDS & BANQUET			
61110 · Awards	350.00	350.00	0.00
61120 · Banguet	71.83	500.00	-428.17
61130 · Swinger Bars	32.00	200.00	-168.00
Total 61100 · AWARDS & BANQUET	453.83	1,050.00	-596.17

03/30/23 Cash Basis

Douglas County Master Gardeners Actual vs Budget January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget
61200 · CONFERENCES			
61240 · OMGA Quarterly Meetings	0.00	300.00	-300.00
61250 · OMGA Travel	0.00	1,000.00	-1,000.00
Total 61200 · CONFERENCES	0.00	1,300.00	-1,300.00
61300 · OMGA Dues	48.00	1,484.00	-1,436.00
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark postage/cards	0.00	100.00	-100.00
61460 · Gifts - Officers	0.00	100.00	-100.00
61480 · Scholarships	0.00	400.00	-400.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	0.00	680.00	-680.00
61500 · ADMINISTRATION			
61520 · Check Print Charges	0.00	100.00	-100.00
61540 · Hospitality	0.00	200.00	-200.00
61550 · Liability Insurance	0.00	1,000.00	-1,000.00
61560 · Newsletter Printing & Postage	20.97	250.00	-229.03
61580 · Postage for Exec Board	0.00	112.00	-112.00
61590 · Supplies for Exec Board	0.00	100.00	-100.00
61596 · Computer - Supplies	129.00	600.00	-471.00
Total 61500 · ADMINISTRATION	177.97	2,362.00	-2,184.03
Total 61000 · MANAGEMENT & GENERAL	679.80	6,876.00	-6,196.20
62000 · PROGRAM SERVICE PROJECT (PSP) 62110 · ADVANCED TRAINING			
62150 · FALL PROGRAM	0.00	000.00	000.00
62160 · New Class - Supplies	0.00	200.00	-200.00
62170 · Speakers	0.00	600.00	-600.00
Total 62150 · FALL PROGRAM	0.00	800.00	-800.00
Total 62110 · ADVANCED TRAINING	0.00	800.00	-800.00
62200 · CLINIC & OFFICE			
62240 · Insects	0.00	100.00	-100.00
62250 · Library	0.00	100.00	-100.00
62260 · Plant Clinic & Office Supplies	0.00	300.00	-300.00
62280 · Soil Testing	478.28	700.00	-221.72
62290 · Website Development	0.00	150.00	-150.00
Total 62200 · CLINIC & OFFICE	478.28	1,350.00	-871.72
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	0.00	420.00	-420.00
62320 · Printing Materials 4 Outreach	0.00	600.00	-600.00
62330 · Speakers Bureau	0.00	0.00	0.00
62340 · Spring into Gardening	26.98	300.00	-273.02
Total 62300 · COMMUNITY OUTREACH	26.98	1,320.00	-1,293.02
	26 48	1.570.00	-1 /4311/

Douglas County Master Gardeners Actual vs Budget January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	0.00	300.00	-300.00
62405 · Children's Garden	0.00	300.00	-300.00
62409 · Compost/Biochar/Vermiculture	0.00	80.00	-80.00
62413 · Easy Access (Container Garden)	83.54	300.00	-216.46
62417 · Educational Signage	0.00	150.00	-150.00
62421 · Entry Garden	0.00	50.00	-50.00
62425 · Herb Garden	0.00	150.00	-150.00
62429 · Hummingbird Garden	0.00	80.00	-80.00
62433 · Iris Garden	0.00	0.00	0.00
62437 · Irrigation	0.00	300.00	-300.00
62441 · Japanese Garden	0.00	60.00	-60.00
62445 · Kiosk - Donor Board	0.00	100.00	-100.00
62449 · Maintenance DG	135.00	900.00	-765.00
62453 · Mulch	0.00	300.00	-300.00
62457 · Orchard	0.00	0.00	0.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	150.00	-150.00
62473 · Raised Beds (Dahlia-Lily)	0.00	300.00	-300.00
62477 · Rock Garden	0.00	235.00	-235.00
62481 · Shade Garden	0.00	0.00	0.00
62485 · Signage	0.00	150.00	-150.00
62491 · Sun Garden	0.00	0.00	0.00
62498 · Xeriscape Garden	0.00	150.00	-150.00
Total 62400 · DISCOVERY GARDEN (DG)	218.54	4,055.00	-3,836.46
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	723.80	7,525.00	-6,801.20
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	0.00	300.00	-300.00
63120 · Eastside Greenhouse Maintenance	21.88	1,000.00	-978.12
63125 · Eastside Greenhouse Supplies	170.54	1,200.00	-1,029.46
63130 · Garbage Dump Fee	76.00	150.00	-74.00
63140 · HLC Fire Extinguishers	0.00	300.00	-300.00
63145 · HLC Maintenance	67.50	1,200.00	-1,132.50
63150 · HLC Orchard	0.00	500.00	-500.00
63160 · Toilet Repairs & Supplies	0.00	150.00	-150.00
63170 · Tree Triming Professional	0.00	2,000.00	-2,000.00
63180 · Victory Garden	75.08	750.00	-674.92
63185 · Victory Garden Signage	0.00	70.00	-70.00
63190 · Westside Greenhouse Maintenance	218.06	1,200.00	-981.94
63195 · Westside Greenhouse Supplies	0.00	375.00	-375.00
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	629.06	9,195.00	-8,565.94
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	0.00	2,000.00	-2,000.00
65120 · Contributions - PS Volunteers	0.00	400.00	-400.00
65130 · Exhibit Fees	1,664.50	3,700.00	-2,035.50
65140 · Next Year's Seeds	0.00	1,200.00	-1,200.00
65164 · Plants - Eastside	0.00	800.00	-800.00
65168 · Plants - Westside	0.00	1,200.00	-1,200.00
65170 · Supplies	426.48	7,000.00	-6,573.52
65180 · Vendor Costs	0.00	200.00	-200.00
Total 65100 · PLANT SALE (PS)	2,090.98	16,500.00	-14,409.02

Page 3 PER 1/1/2020 APPROVED BUDGET

Douglas County Master Gardeners Actual vs Budget January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	831.28	1,000.00	-168.72
65193 · Eastside Greenhouse #2 MO327516	746.58	1,000.00	-253.42
65196 · Westside Greenhouse #3 49518	538.07	700.00	-161.93
65198 · Westside Greenhouse #500 48450	529.44	700.00	-170.56
Total 65190 · PROPANE TANKS	2,645.37	3,400.00	-754.63
65230 · Compost Tea	0.00	160.00	-160.00
65270 · Tee Shirts	0.00	80.00	-80.00
65275 · Black Apparel	0.00	623.00	-623.00
65290 · Trash-To-Treasure	0.00	600.00	-600.00
Total 65000 · SPECIAL EVENTS	4,736.35	21,363.00	-16,626.65
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.2 · Electricity - 82346502 - HLC	1,788.77	3,000.00	-1,211.23
Total 66010 · Electricity - HLC	1,788.77	3,000.00	-1,211.23
66020 · Electricity - Pump	0.00	450.00	450.00
66020.2 · Electricity - 81156829 - Pump	0.00	150.00	-150.00
Total 66020 · Electricity - Pump	0.00	150.00	-150.00
66050 · Water - Heleck Hall Meter	0.00	1,500.00	-1,500.00
66060 · Water - Caretakers Meter	0.00	50.00	-50.00
Total 66000 · UTILITIES	1,788.77	4,700.00	-2,911.23
67000 · EXPENSE APPROVED NOT BUDGETED			
67008 · Waddington Memorial	0.00	124.00	-124.00
67013 · Extension Educator Grant - 2022	0.00	323.00	-323.00
67025 · Victory Garden-Stafford	0.00	786.00	-786.00
67050 · Class Fees	200.00	2,000.00	-1,800.00
Total 67000 · EXPENSE APPROVED NOT BUDGETED	200.00	3,233.00	-3,033.00
Total 60000 · EXPENSES	8,757.78	52,892.00	-44,134.22
Total Expense	8,757.78	52,892.00	-44,134.22
	0,707.70	02,002.00	,