

DOUGLAS COUNTY MASTER GARDENERS
Chapter Meeting at home of Dawnetta & Dan Loomis
July 28, 2022

Welcome: Dawnetta gave us a brief history of their beautiful place on Indian Bend. She and her husband, Dan, moved here in 2014. Her large, fenced garden is a work in progress, and slugs have been a huge problem this year - this is her third planting. They are providing homemade pizzas made in their indoor pizza oven to go with our potluck dishes.

Call to Order: The meeting was called to order at 10:20. There were 32 in attendance including President Julie Stanbery, Vice-President Diana Woodward, Treasurer Dawnetta Loomis, and Secretary Bonnie Courter.

Agenda Approval: "Laptop" to be added under Old Business.

Minutes Approval: The minutes were approved as posted.

OFFICER REPORTS

Past President - Nancy Fuller: Not present - no report. Nancy was at Mini-College.

Membership - Kay Livermore: Not present (Kay came home from Tucson with Covid). Julie acknowledged the new students who have completed their volunteer hours: Ed Barrett, Patrice Glasscock, Teresa Grosenbach, Mary Holmes, Judy Ode, and Linda Witbeck. One student opted out due to family issues.

OMGA - Kish Doyle: Not present - no report. Kish was at Mini-College.

Treasurer - Dawnetta Loomis:

- No major business this month. She's still awaiting signatures for plant sale expenses.
- The CD comes to maturity next month. We will decide at the next Board meeting what to do with it. Probably best to pull it out for 30 days, then roll it over.
- Waddington Fund - just needs a signature from Barbara Zastrow.

Vice-President - Diana Woodward:

The next meeting/potluck will be at Cynthia Moyer's home off Fisher Road. September chapter meeting/potluck will be at the Discovery Garden. Alisha Christiansen will present Continuing Ed at the October meeting on infusing logs with mushrooms, then Ken Carloni will give a talk on oaks in the Umpqua in November. Bruce Gravens will talk peppers in February or March.

Since we didn't budget for speakers for CE, and there will be a cost for inoculating the mushroom logs (under \$50), the Board will okay the funds for this expense.

President - Julie Stanbery:

Julie has had a couple of calls on tansy ragwort recently. It has been under control locally, but seems to be making a comeback. Shelby Filley will review and put together an information packet for the Plant Clinic. Julie brought some tansy to share. Tansy has an alkaloid in it that can cause liver damage in livestock. The cinnabar moth caterpillar feeds on tansy, as does the tansy flea beetle. Tansy doesn't impact sheep or goats.

Julie thanked Fred Alley for helping the SNAP "Farm to School" program by getting hand tools and garden reference books to students to manage community or school gardens. DCMG's are supporting this program. Anyone who has extra hand tools, see Fred or leave them at the HLC.

COMMITTEE REPORTS

Black MG Apparel - Ann Severson: Not present - no report. Julie said if interested in an apron or hat, to let Ann know.

Community Outreach - Diana Woodward: The Discovery Garden tour for 100 summer school children, aged 9-11 went very well. Leo Grass, Janet Bitter, Diana Woodward and Julie Stanbery divided them up into 4 groups of 25 kids. They were very well behaved.

Discovery Garden - Julie Stanbery:

- Fire restrictions are in effect, so use power tools in only in the early morning.
- The diver will be going into the river to clean the pump foot valve.
- Toilet - Julie has a friend who is going to look at it and give his recommendations to fix or replace it.
- The missing ladder was found, but not the post hole digger. Fred Alley replaced it with another one.
- Waddington corner -Sharon Hopkins reported that they've bought the stone for the walkway. The bench is at their house and will be placed once the walkway is finished. They are working on the text for the plaque.

Facebook - Barbara Horst: Not present. Her report:

For July, we had 1,919 follow our page, including 20 new people. 1,434 people were reached by our posts. The most popular post by far were Fred Alley's photos of what is blooming at the Discovery Garden with 621 likes.

Fair Booth - Chris Rusch: Not present - her report:

Fair week is August 8-12 and Extension will be closed. We have a booth to share information about our program and answer gardening questions. All work is on track and all slots have been filled. If you would like to be an alternate, contact Chris or Diane Smith-Lewsadder. All the information and details will be emailed out to those volunteering after Mini-College. Jack Finney

has finished the stands for our sign and they are terrific! Small bags of wildflower seed will be our give-away this year. Each day will have an allotment so all sessions have some to give. If you have any questions, contact Diane as Chris is very busy with Mini-College this week.

Julie Stanbery encouraged everyone to participate in submitting produce, flowers, container plants, etc., to the Fair for display in the Floral Building. August 9 is the deadline to submit.

Fall Training Program - Bonnie Courter: The class starts September 6. Things are coming along well. Our mentor meeting is scheduled for Monday, August 15, at 10:00, at the Annex. Gail Langellotto plans to attend as well. Kish is having her first “meet and greet” with prospective students starting August 1, so hopefully we will have student assignments ready for the mentors at that meeting.

Farmer’s Market - Gloria Cettina: She and Mauro have been working at the Umpqua Farmer’s Market with the Andino’s, learning the ropes. She said it’s a lot of fun talking to people about our program and answering their gardening questions.

Fundraising - Nathan Baily: Not present. Keep collecting those bottles.

Greenhouse West - Carol Bolt: They’re trying to keep plants alive during this heat wave. They are also seeding for a fall plant sale.

Greenhouse East - Lenore Drake: They have been working on root pruning and cleaning up plants. Logan Bennett, along with Ed Barrett, Bruce Gravens and Bonnie Durick, are working on developing our own composted soil. Bruce found some used billboard signs to cover the pile.

Bonnie Durick reported that they were able to get a lot of free horse manure to add to the mix. The pile is now in the “cooking” stage to get it hot enough to kill weed and other seeds. We need MG’s to help provide green materials to start the next batch. Bring herbicide-free green materials you are cleaning out of your yard - grass clippings, leaves, spent plants, etc. We have enough evergreen chips from the tree trimmers, but other yard waste you might want to get rid of, please bring to the HLC and add it to the “green” pile. There will be an article in the Newsletter about this project, so please read all about it!

Also they are looking at having a Master Gardener only fall plant sale. Westside greenhouse is seeding some plants for fall plants such as broccoli, cauliflower, lettuce, cabbage, cilantro and peas. Our planned sale will be these starts, shrubs, grasses, trees, etc., ready for fall planting. The sale will probably be mid-September. More to come on when it will be.

Hallmark - Linda Thames:

Jeff Havener, husband to Kathy Shayler, and who made our Discovery Garden sign, passed away after suffering a fall. His obituary was in the paper July 24. Linda sent Kathy a card.

She also sent a “thinking of you” card to Jackie Carpenter, who is fighting cancer. Jackie would love to hear from you, so give her a call or send her a card.

Insect Committee - Diana Woodward: They are still organizing insects.

Newsletter - Bonnie Courter: Submissions are due this Saturday, July 30. Also remember the September Newsletter will be the special “Welcome New Students” edition, so if you are a Board member or committee chair, be thinking of writing something to introduce yourself to our new class.

Plant Clinic - Chris Rusch: Not present - her report:

Well summer heat arrived to Douglas County!! We had temps over 100 degrees in South County earlier this week!

The Plant Clinic has been really busy in July. We have been helping folks plan their gardens and landscapes by answering a wide range of questions. This includes diagnosing plant problems and identifying insects. We had over 100 visitors this month!

The Plant Clinic is one of our DCMG programs that reach out to our community to help people solve a wide range of gardening and landscape questions. The Plant Clinic training program is a great opportunity for our new members to put their knowledge of Sustainable Gardening to work. We are lucky to have a terrific Plant Clinic training team this summer with Leo Grass, Barbara Horst, Diane Smith-Lewsadder, Doralee Hayden, and Chris Rusch. We have also had several of our new MG’s help out to fill vacancies.

We need veterans to help in the Plant Clinic both in continuing to help our new volunteers and keeping up with the work load of assisting our visitors to the Plant Clinic. We have plenty of openings. I realize we all have very busy lives, but I encourage each of you to take time, look at your calendar and pick just one afternoon each month and give the office a call and sign up. The Plant Clinic is where we give service as part of our Master Gardener obligation to our community. Please try to volunteer your expertise at least once a month to help out in this important outreach program. The Plant Clinic is a great way to promote our Master Gardener Program and encourage sustainable gardening in Douglas County. And it lots of FUN!!

Publicity - Cheryl Caplan:

Cheryl was recently “busted” by the OSU “style-guide” people, for not using their logo correctly.

Bookmarks are coming to hand out at the Fair. They’re black and white on colored card stock, showing our programs. The cost was \$197 total through ESD. \$265 was spent for the Fair booth. These costs were not in the budget. We will probably need \$500 for the rest of the year to cover printing costs. **Bonnie Courter made a motion that we put aside \$500 for community outreach printing needs for the rest of the year, including Fall Training Class. Fred Alley seconded the motion. Discussion ensued. A vote was taken and it passed unanimously.**

Cheryl also has talked with the soil testing team about putting out a PSA in the fall to the public about our soil testing program.

Soils - Patrice Glasscock: They are in the new lab and it’s working well. Patrice is training a new person, Gloria Cettina. They still need a 55 gallon plastic drum to store water, attaching a spigot to it. Fred Alley saw one at Heartwood Resources. Diana Woodward also has one.

Swinger Bars - Kay Livermore: Not present - no report.

Victory Garden - Carolyn Ruzicka: Not present. Her report:

This past week in the Victory Garden we harvested a total of 536 pounds of produce, which we delivered to UCAN (now known as Feeding Umpqua). A great work crew showed up early Tuesday morning to harvest in record time zucchini, yellow squash, patty pan squash, one cucumber (the first of the year!), Swiss chard and rhubarb. We also took in two crates of onions which had been drying in Punches' Palace. The Walla Walla onions were also harvested and laid out to dry, to be taken in at a later date.

Starting next week, the Victory Garden will start working two days a week to better harvest the produce. We will be working Mondays and Thursdays. We take excess home garden produce for Master Gardeners to UCAN. The produce needs to be dropped off on the mornings of our work days between 8:00 and 9:00 AM, as our volunteers do exceptional work and harvest in record time so we can finish before it warms up.

Steve's Minute: Steve shared some pointers on how to deal with plant stress due to extreme weather. Plants do well up to 86-88 degrees, but when it gets into the 90's, plants use up all their energy to shut down, not transpiring as much as they should. If plants are wilting, don't necessarily keep adding water, rather provide shade for them. Stakes around his tomato plants are then covered with shade cloth. If using white frost cloth directly over plants, that will capture heat, so the cloth needs to be suspended to allow air to circulate around the plants. He saw lots of codling moth in the early part of the season, but they've disappeared in July. Follow the lures, - if not trapping any, don't spray. Come late August and into September they may come back, so be aware.

OLD BUSINESS: Laptop. Anne Bacon donated a laptop for us. We will need \$125 to load the 4 programs onto it. **Toni Rudolph moved that we set aside \$125 for the programs. Maureen Benice seconded the motion, and the vote was unanimous.**

NEW BUSINESS: Vote new term of officers:

Slate of Nominees for Executive Board

President - Julie Stanbery
Vice-President - Diana Woodward
Treasurer - Dawnetta Loomis
Membership - Kay Livermore
OMGA Rep - Barbie Hamby
OMGA Alt Rep - Patrice Sipos
Secretary - Bonnie Courter

Fred Alley made a motion to accept this slate of officers. Toni Rudolph seconded the motion. The vote was unanimous. The new officers will be installed at the August Chapter meeting.

SHOW AND TELL

Julie Stanbery brought her beautiful Kamora pink hydrangea blooms to share. The variety is supposed to be compact, but it's become rather leggy. Steve said to avoid pruning it, and use less fertilizer and water which stimulates leggy growth.

ANNOUNCEMENTS:

Executive Board Meeting, 10:00, August 10, Annex

ADJOURNMENT: The meeting was adjourned at 11:30.

Respectfully submitted,
Bonnie Courter, Secretary

10:41 PM
07/27/22

Douglas County Master Gardeners
Account Balances
As of July 27, 2022

	Jul 27, 22	
	Debit	Credit
10000 · BANK ACCOUNTS:10104 · NWCC - WADDINGTON F...	71,869.42	
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	68,376.71	
10000 · BANK ACCOUNTS:10105 · NWCC - 6 Month CD	17,719.81	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCO...	5,010.31	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	942.00	
TOTAL	<u>163,918.25</u>	<u>0.00</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
June 29 through July 27, 2022

	<u>Jun 29 - Jul 27, 22</u>
Income	
43400 · DONATIONS	
43410 · Contributions	1,000.00
Total 43400 · DONATIONS	1,000.00
44800 · DUES- MEMBERSHIP	
44810 · Membership Dues	10.00
Total 44800 · DUES- MEMBERSHIP	10.00
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	20.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	20.00
47000 · SPECIAL EVENTS	
47100 · PLANT SALE	
47140 · Sales - Post Event	18.00
Total 47100 · PLANT SALE	18.00
47220 · Compost Tea	233.00
Total 47000 · SPECIAL EVENTS	251.00
Total Income	1,281.00
Gross Profit	1,281.00
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61100 · AWARDS & BANQUET	
61130 · Swinger Bars	45.00
Total 61100 · AWARDS & BANQUET	45.00
61400 · GRANTS/GIFTS/SCHOLARSHIPS	
61460 · Gifts - Officers	10.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	10.00
61500 · ADMINISTRATION	
61590 · Supplies for Exec Board	8.29
Total 61500 · ADMINISTRATION	8.29
Total 61000 · MANAGEMENT & GENERAL	63.29
62000 · PROGRAM SERVICE PROJECT (PSP)	
62300 · COMMUNITY OUTREACH	
62310 · DC Fair Outreach Booth	134.03
Total 62300 · COMMUNITY OUTREACH	134.03

10:44 PM
07/27/22
Cash Basis

Douglas County Master Gardeners
Cash Flow - Profit & Loss
June 29 through July 27, 2022

	<u>Jun 29 - Jul 27, 22</u>
62400 · DISCOVERY GARDEN (DG)	
62402 · Butterfly Garden	31.47
62449 · Maintenance DG	75.35
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Total 62400 · DISCOVERY GARDEN (DG)	106.82
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Total 62000 · PROGRAM SERVICE PROJECT (PSP)	240.85
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63000 · HORTICULTURAL LEARNING CTR(HLC)	
63145 · HLC Maintenance	155.02
63190 · Westside Greenhouse Maintenance	19.94
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Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	174.96
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66000 · UTILITIES	
66010 · Electricity - HLC	
66010.2 · Electricity - 82346502 - HLC	157.35
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Total 66010 · Electricity - HLC	157.35
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66020 · Electricity - Pump	
66020.2 · Electricity - 81156829 - Pump	9.81
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Total 66020 · Electricity - Pump	9.81
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Total 66000 · UTILITIES	167.16
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Total 60000 · EXPENSES	646.26
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Total Expense	646.26
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Net Income	634.74
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07/27/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
43400 · DONATIONS			
43410 · Contributions	1,175.81	0.00	1,175.81
43420 · Amazon Smile Foundation	91.19	100.00	-8.81
43430 · Kroger Community Rewards	62.07	75.00	-12.93
43435 · BottleDrop	652.60	750.00	-97.40
Total 43400 · DONATIONS	<u>1,981.67</u>	<u>925.00</u>	<u>1,056.67</u>
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	2,096.25	2,290.00	-193.75
44820 · Newsletter - Income	227.50	245.00	-17.50
44830 · Class Fees	0.00	0.00	0.00
Total 44800 · DUES- MEMBERSHIP	<u>2,323.75</u>	<u>2,535.00</u>	<u>-211.25</u>
45000 · Interest Income - Bank	82.33	200.00	-117.67
46400 · PROGRAM SERVICE PROJECT (PSP)			
46440 · Soil Testing	540.00	1,200.00	-660.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	<u>540.00</u>	<u>1,200.00</u>	<u>-660.00</u>
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	1,571.35	1,200.00	371.35
47120 · Entrance Fees	7,547.25	2,500.00	5,047.25
47130 · Sales - Event	29,267.11	23,000.00	6,267.11
47140 · Sales - Post Event	580.00	800.00	-220.00
47150 · Sales - Pre Event	4,836.51	3,000.00	1,836.51
47160 · Sales - Vendors' Booths	2,589.20	3,000.00	-410.80
Total 47100 · PLANT SALE	<u>46,391.42</u>	<u>33,500.00</u>	<u>12,891.42</u>
47210 · Bake Sale	0.00	0.00	0.00
47220 · Compost Tea	576.00	900.00	-324.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47240 · Trash-To-Treasure	7,220.15	3,500.00	3,720.15
Total 47000 · SPECIAL EVENTS	<u>54,187.57</u>	<u>37,900.00</u>	<u>16,287.57</u>
Total Income	<u>59,139.99</u>	<u>42,760.00</u>	<u>16,379.99</u>
Gross Profit	59,139.99	42,760.00	16,379.99
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	306.05	350.00	-43.95
61120 · Banquet	343.08	500.00	-156.92
61130 · Swinger Bars	129.00	200.00	-71.00
Total 61100 · AWARDS & BANQUET	<u>778.13</u>	<u>1,050.00</u>	<u>-271.87</u>

07/27/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
61200 · CONFERENCES			
61240 · OMGA Quarterly Meetings	0.00	1,225.00	-1,225.00
Total 61200 · CONFERENCES	<u>0.00</u>	<u>1,225.00</u>	<u>-1,225.00</u>
61300 · OMGA Dues			
61310 · Names Badges	48.00	54.00	-6.00
61300 · OMGA Dues - Other	1,055.00	1,603.00	-548.00
Total 61300 · OMGA Dues	<u>1,103.00</u>	<u>1,657.00</u>	<u>-554.00</u>
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark postage/cards	57.75	50.00	7.75
61450 · Gifts - Miscellaneous	0.00	0.00	0.00
61460 · Gifts - Officers	10.00	50.00	-40.00
61470 · Grant Purchases	0.00	0.00	0.00
61480 · Scholarships	0.00	400.00	-400.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	<u>67.75</u>	<u>580.00</u>	<u>-512.25</u>
61500 · ADMINISTRATION			
61510 · Bank Charges	3.00	0.00	3.00
61520 · Check Print Charges	0.00	100.00	-100.00
61540 · Hospitality	0.00	100.00	-100.00
61550 · Liability Insurance	0.00	800.00	-800.00
61560 · Newsletter Printing & Postage	95.05	245.00	-149.95
61580 · Postage for Exec Board	61.75	112.00	-50.25
61590 · Supplies for Exec Board	19.28	105.00	-85.72
Total 61500 · ADMINISTRATION	<u>179.08</u>	<u>1,462.00</u>	<u>-1,282.92</u>
Total 61000 · MANAGEMENT & GENERAL	<u>2,127.96</u>	<u>5,974.00</u>	<u>-3,846.04</u>
62000 · PROGRAM SERVICE PROJECT (PSP)			
62200 · CLINIC & OFFICE			
62240 · Insects	0.00	100.00	-100.00
62250 · Library	0.00	100.00	-100.00
62260 · Plant Clinic & Office Supplies	0.00	175.00	-175.00
62280 · Soil Testing	330.55	500.00	-169.45
62290 · Website Development	0.00	150.00	-150.00
Total 62200 · CLINIC & OFFICE	<u>330.55</u>	<u>1,025.00</u>	<u>-694.45</u>
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	134.03	400.00	-265.97
62320 · Printing Materials 4 Outreach	0.00	100.00	-100.00
Total 62300 · COMMUNITY OUTREACH	<u>134.03</u>	<u>500.00</u>	<u>-365.97</u>

07/27/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	31.47	500.00	-468.53
62405 · Children's Garden	0.00	300.00	-300.00
62409 · Compost/Biochar/Vermiculture	0.00	80.00	-80.00
62413 · Easy Access (Container Garden)	133.36	300.00	-166.64
62417 · Educational Signage	0.00	150.00	-150.00
62421 · Entry Garden	0.00	50.00	-50.00
62425 · Herb Garden	0.00	100.00	-100.00
62429 · Hummingbird Garden	0.00	80.00	-80.00
62433 · Iris Garden	0.00	0.00	0.00
62437 · Irrigation	0.00	300.00	-300.00
62441 · Japanese Garden	0.00	60.00	-60.00
62445 · Kiosk - Donor Board	0.00	100.00	-100.00
62449 · Maintenance DG	141.55	900.00	-758.45
62453 · Mulch	0.00	600.00	-600.00
62457 · Orchard	0.00	0.00	0.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	300.00	-300.00
62473 · Raised Beds (Dahlia-Lily)	166.94	300.00	-133.06
62477 · Rock Garden	221.99	470.00	-248.01
62481 · Shade Garden	0.00	0.00	0.00
62488 · Straw Bale Garden	0.00	0.00	0.00
62498 · Xeriscape Garden	0.00	100.00	-100.00
Total 62400 · DISCOVERY GARDEN (DG)	<u>695.31</u>	<u>4,690.00</u>	<u>-3,994.69</u>
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	<u>1,159.89</u>	<u>6,215.00</u>	<u>-5,055.11</u>
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	0.00	300.00	-300.00
63120 · Eastside Greenhouse Maintenance	8.99	1,000.00	-991.01
63125 · Eastside Greenhouse Supplies	0.00	1,200.00	-1,200.00
63130 · Garbage Dump Fee	0.00	150.00	-150.00
63140 · HLC Fire Extinguishers	0.00	80.00	-80.00
63145 · HLC Maintenance	791.36	1,200.00	-408.64
63150 · HLC Orchard	0.00	500.00	-500.00
63160 · Toilet Repairs & Supplies	0.00	150.00	-150.00
63170 · Tree Trimming Professional	1,000.00	1,000.00	0.00
63180 · Victory Garden	164.79	730.00	-565.21
63185 · Victory Garden Signage	0.00	70.00	-70.00
63190 · Westside Greenhouse Maintenance	19.94	1,000.00	-980.06
63195 · Westside Greenhouse Supplies	0.00	350.00	-350.00
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	<u>1,985.08</u>	<u>7,730.00</u>	<u>-5,744.92</u>

07/27/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	1,072.00	1,500.00	-428.00
65120 · Contributions - PS Volunteers	300.00	300.00	0.00
65130 · Exhibit Fees	3,246.00	3,412.00	-166.00
65140 · Next Year's Seeds	0.00	850.00	-850.00
65150 · Next Year's Supplies - PS	0.00	0.00	0.00
65164 · Plants - Eastside	41.00	400.00	-359.00
65168 · Plants - Westside	0.00	800.00	-800.00
65170 · Supplies	1,423.42	6,100.00	-4,676.58
65180 · Vendor Costs	0.00	200.00	-200.00
Total 65100 · PLANT SALE (PS)	6,082.42	13,562.00	-7,479.58
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	600.00	600.00	0.00
65193 · Eastside Greenhouse #2 MO327516	600.00	600.00	0.00
65196 · Westside Greenhouse #3 49518	435.74	500.00	-64.26
65198 · Westside Greenhouse #500 48450	468.71	500.00	-31.29
Total 65190 · PROPANE TANKS	2,104.45	2,200.00	-95.55
65230 · Compost Tea	165.90	145.00	20.90
65290 · Trash-To-Treasure	0.00	475.00	-475.00
Total 65000 · SPECIAL EVENTS	8,352.77	16,382.00	-8,029.23
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.2 · Electricity - 82346502 - HLC	2,547.74	3,000.00	-452.26
Total 66010 · Electricity - HLC	2,547.74	3,000.00	-452.26
66020 · Electricity - Pump			
66020.2 · Electricity - 81156829 - Pump	20.12	150.00	-129.88
Total 66020 · Electricity - Pump	20.12	150.00	-129.88
66050 · Water - Heleck Hall Meter	0.00	1,000.00	-1,000.00
66060 · Water - Caretakers Meter	0.00	50.00	-50.00
Total 66000 · UTILITIES	2,567.86	4,200.00	-1,632.14
67000 · EXPENSE APPROVED NOT BUDGETED			
67008 · Waddington Memorial	137.92	262.01	-124.09
67013 · Extension Educator Grant - 2020	327.03	400.00	-72.97
67015 · Backflow Pipe	519.00	519.00	0.00
67016 · Ferrellgas	970.61	3,000.00	-2,029.39
67017 · Speaker Fall Training	0.00	600.00	-600.00
67045 · HLC-Tree Trimming	1,000.00	1,000.00	0.00

07/27/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
67050 · Class Fees	300.00	1,700.00	-1,400.00
67055 · Soil Testing Overhaul	2,700.00	2,700.00	0.00
Total 67000 · EXPENSE APPROVED NOT BUDGETED	<u>5,954.56</u>	<u>10,181.01</u>	<u>-4,226.45</u>
Total 60000 · EXPENSES	<u>22,148.12</u>	<u>50,682.01</u>	<u>-28,533.89</u>
68001 · Voids	0.00	0.00	0.00
Total Expense	<u>22,148.12</u>	<u>50,682.01</u>	<u>-28,533.89</u>
Net Income	<u>36,991.87</u>	<u>-7,922.01</u>	<u>44,913.88</u>