

DOUGLAS COUNTY MASTER GARDENERS
Chapter Meeting at home of Dave & Sharon Hopkins
June 30, 2022

Dave Hopkins gave a short history of their beautiful, 2 acre place on Hinkle Creek where they have lived since 2007. The Archie Creek Fire came very close to their home a few years ago, but they didn't have to evacuate as Dave stayed put on fire patrol.

Call to Order: The meeting was called to order at 10:19. There were 35 in attendance, including President Julie Stanbery, Vice-President Diana Woodward, Past President Nancy Fuller, OMGA Rep Kish Doyle, Treasurer Dawnetta Loomis, Membership Kay Livermore and Secretary Bonnie Courter.

Agenda Approval: Under "New Business", it should read "*announcement* of slate of officers", not "*vote* on slate of officers".

Minutes Approval: The minutes were approved as posted.

OFFICER REPORTS

Past President - Nancy Fuller: Nancy hasn't noticed many bees at her place or at the Rock Garden. She took her visiting family to the Discovery Garden on Saturday and saw a monarch butterfly in the Butterfly Garden, which was exciting.

Membership - Kay Livermore: We have 211 members currently.

OMGA - Kish Doyle: Five DCMG's are planning on going to Mini-College. July 15 is the last day to register.

Treasurer - Dawnetta Loomis:

- Trash to Treasure made \$5,839.92.
- July 6-10 BottleDrop is having a contest July 6-10 where they hide 6 special green bottles all over Oregon. If a non-profit finds one, they can get \$1000 for it. Go to their website at <https://www.bottledropcenters.com/hunt/> to find out more information. Clues are given daily.
- OMGA could not find our membership dues check, so Dawnetta voided it and resent it again.
- She is still working on the Vanguard application for the Waddington fund. They wanted more paperwork, so Dawnetta sent it in.
- Ruth and Michael Stafford donated \$1000 to the Victory Garden in honor of their 50th wedding anniversary. They want to support our efforts with UCAN.

Vice-President - Diana Woodward: Next chapter meeting and potluck will be at Dawnetta's home, July 28, at 10:00. August 25 chapter meeting and potluck will be at Cynthia Moyer's home off Fisher Road. September 29 chapter meeting and potluck, welcoming the new students, will be at the Discovery Garden. October 27 we'll be back in the Annex with a continuing education on oak trees and growing mushrooms with Alicia Christensen. Ken Carloni will speak in November, giving his "Beyond Oaks" talk. Steve Renquist offered some tips that If oaks are watered well, they will grow faster than in the wild. Red oaks have leaves with pointed lobes while leaves from white oaks are rounded.

President - Julie Stanbery:

Julie introduced Cynthia Moyer who is a transfer MG. She has been working in the Discovery Garden - even washed our signs. Garry Gerlach brought his wife, Laura, and Ed Barrett brought his wife, Kay.

Dr. Lyles ended up cancelling his visit to the Discovery Garden because our County Commissioners cancelled his meeting with them. His visit has been tentatively rescheduled for August 26 in the morning. Logan Bennett will do a workshop in Glide that afternoon and Dr. Lyles will go to that as well.

Erin Maidlow works with Phoenix School and other local schools through the SNAP program. We are helping her by donating garden-related books that are geared toward children grades 3-6 to these schools. The office made some DCMG donation stickers to put on these reference books. The schools also need tools such as hand tools, small trowels, shovels, etc. for their school gardens. If you have any to donate, Fred Alley will restore them.

COMMITTEE REPORTS

Awards Recognition - Ann Severson/Kay Livermore: Certificates from the Awards Social were handed out. Sharon Bordeaux got her 5 year bar.

Kay Livermore announced that State Master Gardener of the Year award winners will be named at the OMGA Mini-College Awards dinner on Friday, July 29. Your Douglas County awards nomination committee has nominated Patrice Sipos for the State Master Gardener of the Year award. Please consider attending the awards dinner to support her. Good luck, Patrice!

Community Outreach - Leo Grass: Not present. Julie said Leo rescheduled his garden tour for the large group of children for sometime in July.

Discovery Garden - Julie Stanbery:

- Julie thanked Steve Renquist for giving us a tutorial on summer fruit pruning recently. There were 7 of us who attended.
- Let Julie know about anyone who donates to the garden so she can send them a thank-you. Mike Madsen from Wildwood Nursery donated a ceanothus to the Butterfly Garden.
- Someone donated a composter which we can't use, so we can give it to Ann Severson for selling on the marketplace. Cynthia Moyer, however, may want it.
- One of the toilets is unusable. It will cost a lot for someone to come out to inspect it. Discussion followed whether we get it fixed, get a new toilet, or just use the one working toilet. **Kish Doyle made a motion that we fix it. Diane Smith-Lewsadder seconded it. A vote was taken and the motion passed unanimously.**
- There are roots coming up in the Butterfly Garden from old stumps. Janet Bitter is getting a bid to have them ground down.
- Abigail Hotovec is weeding in the evenings, when her husband has the kids, in order to complete her hours. Anyone else who would want to work with her, please come out and join her.

- We are missing a 6' ladder and post hole digger. Anyone who knows where they are, let Julie know.

Facebook - Barbara Horst: Not present. No report.

Fair Booth - Diane Smith-Lewsadder: The Fair is August 10-13. We are setting up on Tuesday the 9th. Signup Genius is not working out, so email Chris Rusch directly to sign up. We have 2 people per time slot. Diane sent around a signup sheet. Alternates are helpful too. We will be giving out wildflower seed packets and succulent pots as freebies. If you work the Fair, you get a free ticket. Names need to be in by August 1st. You'll have to pay for parking or you can take the bus for free. This counts as Community Outreach hours.

Fall Training Program - Bonnie Courter/Kish Doyle: Bonnie completed writing up the weekly schedule. We are still asking for mentors and alternates, so she passed around the clipboard. Please consider being a mentor, especially new students. Kish is revising a handout that explains more of what the training involves so applicants realize the time commitment.

Farmer's Market Umpqua Valley - Sylvia Andino: Not present. Julie said some of the new students are helping out. The Cettina's are training with the Andino's so they can staff the booth when the Andino's are gone. In August, one of our new students will work Farmer's Market for clinic time.

Fundraising - Nathan Baily: Not present. No report.

Greenhouse West - Joy Keeling: We've been meeting Tuesdays at 9:00, working on propagating.

Greenhouse East - Ann Severson: Kristin Jennings has been faithfully working with Ann every Tuesday. Kristin's boys helped a lot too. We now have a Learning Garden with the extra 70' added. The last of the raised beds have been built and ready for soil. We have eight new succulent varieties that will be propagated this year.

Hallmark - Linda Thames: She sent out 2 cards - one to Ann Severson who injured her leg, and one to Jeff Havener who had a fall, fracturing 2 vertebrae and who had to have stitches in his forehead. He is wearing a neck brace, and says the pain is much less now, sleeping often and unable to garden yet. (Jeff made the large sign at the entrance of the Discovery Garden). Jackie Carpenter has stage 4 cancer, but is not on hospice. She is undergoing chemo and radiation, and enjoys phone calls and best wishes.

Insect Committee - Diana Woodward: We meet twice a month, working on identifying insect samples in the freezer. Debby Finley is re-doing the spread sheet to re-categorize them by alphabetical order.

Newsletter - Bonnie Courter: Submissions are due Saturday, July 2.

Plant Clinic - Chris Rusch: Not present. Her report:

Well summer has finally arrived in Douglas County!! We had temps over 100 degrees in South County earlier this week!

The Plant Clinic has been really busy in June. We have been helping folks plan their gardens and landscapes by answering a wide range of questions. This includes diagnosing plant problems and identifying insects. We had over 100 visitors this month! The most since post Covid!!

The Plant Clinic is one of our DCMG programs that reach out to our community to help people solve a wide range of gardening and landscape questions. The Plant Clinic training program is a great opportunity for our new members to put their knowledge of sustainable gardening to work. We are lucky to have a terrific Plant Clinic training team this summer with Leo Grass, Barbara Horst, Diane Smith-Lewsadder, Doralee Hayden, and Chris Rusch.

We need veterans to help in the Plant Clinic both in continuing to help our new volunteers and keeping up with the work load of assisting our visitors to the Plant Clinic. We have plenty of openings. I encourage each of you to take time, look at your calendar and pick just one afternoon each month and give the office a call to sign up.

Publicity - Cheryl Caplan: Not present. Julie said she is working on bookmarks for the Fair and Farmer's Market that give general info about the Master Gardener program.

Soils - Patrice Glasscock: We had our first meeting yesterday. Only 4 were there - we would like more to help. If you don't want to do soil testing, you can enter data into the computer and speak with clients about their results. We plan on scheduling testing where someone's on call for one week. We will have an open house of the lab for MG's at the meeting Sept. 29. Logan Bennett is doing a presentation in September for the public about our soils program. He will be working with our new students as well. Logan suggested we modify our test report so it has graphics which make it easier to interpret. Cheryl Caplan will put a blurb in the newspaper and Facebook. Steve said the most accurate time for testing is early spring.

Swinger Bars - Kay Livermore:

2021 students, Teresa Grosenbach and Judy Ode, have completed their payback hours.

Members who have swinger bar updates for May 2022:

60 hours: Teresa Grosenbach, Judy Ode

100 hours: Ed Barrett, Karin Seder

200 hours: Cheryl Caplan

300 hours: Carol Dalu, Dawnetta Loomis

400 hours: Barbara Anderson, Linda Brunanchon, Debby Finley

750 hours: Diane Smith-Lewsadder

2000 hours: Ruth Stafford

Trash to Treasure - Ann Severson: While practicing jump roping for her promised exhibition, she came down on her leg and injured it. So in lieu of that, Ann performed a "geriatric" jump rope feat for us. The sale was a huge success. Ann thanked everyone for all their help and donations.

Victory Garden - Carolyn Ruzicka: Not present. Her report:

The Victory Garden has been doing fairly well, considering the slow start everyone has had with the cooler weather. We have had a few pests consuming the plants, but nothing like last year. Onions are coming along, producing nice bulbs. Peas are going strong. Beets are doing well. The artichoke plant is amazing! Cabbages are almost finished. Lettuce, Swiss chard and rhubarb are in full swing, yielding a nice harvest each week. UCAN is happy with everything we take in weekly.

Shortly, our schedule will go from Tuesdays to twice a week, on Mondays and Thursdays, for better harvesting of the vegetables. This change will take place when the tomatoes, summer squash, peppers and eggplant start producing.

Steve's Minute: 2010 and 2011 were cool years when wine grapes struggled. 2022 is cooler to date than either of those dates and significantly so. We've had only 500 heat units so far. Typically we would be around 1000 heat units. Plants shut down when temps go over 90 degrees. Temps in the 80's would be ideal.

OLD BUSINESS: Laptop Purchase - Kish Doyle: Tabled for now.

NEW BUSINESS: Acceptance of slate for new term of officers:

Julie Stanbery, President
Diana Woodward, Vice-President
Dawnetta Loomis, Treasurer
Kay Livermore, Membership
Bonnie Courter, Secretary
Barbie Hamby, OMGA Rep
Patrice Sipos, Alternate OMGA Rep

Toni Rudolph made a motion to accept the slate. Fred Alley seconded. The vote passed unanimously.

SHOW AND TELL:

- Diana Woodward brought the birds nests that were in our display window at the Annex.
- Julie Stanbery showed off her cut dahlias. She also dug up her gooseneck loosestrife to share.
- Fred Alley brought some men's MG T-shirts to give away.
- Maureen Benice said that Master Food Preservers will be testing pressure gauges starting the 1st and 3rd Thursdays of each month starting in July, from 10:00-2:00 at the Annex.
- David Campbell brought in some bracts that are coming down everywhere. They are from a Douglas fir tree, and probably falling due to weather conditions.
- Dave Hopkins reminded everyone that Fire Season has started. No burning allowed anywhere in the County.

ANNOUNCEMENTS: Executive Board Meeting, July 13, 10:00, Annex

ADJOURNMENT: The meeting was adjourned at 11:42.

Respectfully submitted, Bonnie Courter, Secretary

10:28 PM
06/29/22

Douglas County Master Gardeners
Account Balances
As of June 29, 2022

	Jun 29, 22	
	Debit	Credit
10000 · BANK ACCOUNTS:10104 · NWCC - WADDINGTON F...	71,869.42	
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	68,376.71	
10000 · BANK ACCOUNTS:10105 · NWCC - 6 Month CD	17,719.81	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCO...	5,010.31	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	307.26	
TOTAL	<u>163,283.51</u>	<u>0.00</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
June 8 - 28, 2022

	<u>Jun 8 - 28, 22</u>
Income	
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	20.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	<u>20.00</u>
47000 · SPECIAL EVENTS	
47220 · Compost Tea	130.00
Total 47000 · SPECIAL EVENTS	<u>130.00</u>
Total Income	<u>150.00</u>
Gross Profit	150.00
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61300 · OMGA Dues	1,055.00
Total 61000 · MANAGEMENT & GENERAL	<u>1,055.00</u>
62000 · PROGRAM SERVICE PROJECT (PSP)	
62400 · DISCOVERY GARDEN (DG)	
62449 · Maintenance DG	11.74
Total 62400 · DISCOVERY GARDEN (DG)	<u>11.74</u>
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	11.74
63000 · HORTICULTURAL LEARNING CTR(HLC)	
63120 · Eastside Greenhouse Maintenance	8.99
63145 · HLC Maintenance	102.55
63180 · Victory Garden	36.60
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	<u>148.14</u>
65000 · SPECIAL EVENTS	
65100 · PLANT SALE (PS)	
65110 · Advertising	477.99
Total 65100 · PLANT SALE (PS)	<u>477.99</u>
Total 65000 · SPECIAL EVENTS	<u>477.99</u>
Total 60000 · EXPENSES	<u>1,692.87</u>
Total Expense	<u>1,692.87</u>
Net Income	<u><u>-1,542.87</u></u>

06/29/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
43400 · DONATIONS			
43410 · Contributions	175.81	0.00	175.81
43420 · Amazon Smile Foundation	91.19	100.00	-8.81
43430 · Kroger Community Rewards	62.07	75.00	-12.93
43435 · BottleDrop	652.60	750.00	-97.40
Total 43400 · DONATIONS	<u>981.67</u>	<u>925.00</u>	<u>56.67</u>
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	2,086.25	2,290.00	-203.75
44820 · Newsletter - Income	227.50	245.00	-17.50
44830 · Class Fees	0.00	0.00	0.00
Total 44800 · DUES- MEMBERSHIP	<u>2,313.75</u>	<u>2,535.00</u>	<u>-221.25</u>
45000 · Interest Income - Bank	82.33	200.00	-117.67
46400 · PROGRAM SERVICE PROJECT (PSP)			
46440 · Soil Testing	520.00	1,200.00	-680.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	<u>520.00</u>	<u>1,200.00</u>	<u>-680.00</u>
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	1,571.35	1,200.00	371.35
47120 · Entrance Fees	7,547.25	2,500.00	5,047.25
47130 · Sales - Event	29,267.11	23,000.00	6,267.11
47140 · Sales - Post Event	562.00	800.00	-238.00
47150 · Sales - Pre Event	4,836.51	3,000.00	1,836.51
47160 · Sales - Vendors' Booths	2,589.20	3,000.00	-410.80
Total 47100 · PLANT SALE	<u>46,373.42</u>	<u>33,500.00</u>	<u>12,873.42</u>
47210 · Bake Sale	0.00	0.00	0.00
47220 · Compost Tea	343.00	900.00	-557.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47240 · Trash-To-Treasure	7,220.15	3,500.00	3,720.15
Total 47000 · SPECIAL EVENTS	<u>53,936.57</u>	<u>37,900.00</u>	<u>16,036.57</u>
Total Income	<u>57,858.99</u>	<u>42,760.00</u>	<u>15,098.99</u>
Gross Profit	<u>57,858.99</u>	<u>42,760.00</u>	<u>15,098.99</u>
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	306.05	350.00	-43.95
61120 · Banquet	343.08	500.00	-156.92
61130 · Swinger Bars	84.00	200.00	-116.00
Total 61100 · AWARDS & BANQUET	<u>733.13</u>	<u>1,050.00</u>	<u>-316.87</u>

06/29/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
61200 · CONFERENCES			
61240 · OMGA Quarterly Meetings	0.00	1,225.00	-1,225.00
Total 61200 · CONFERENCES	<u>0.00</u>	<u>1,225.00</u>	<u>-1,225.00</u>
61300 · OMGA Dues			
61310 · Names Badges	48.00	54.00	-6.00
61300 · OMGA Dues - Other	1,055.00	1,603.00	-548.00
Total 61300 · OMGA Dues	<u>1,103.00</u>	<u>1,657.00</u>	<u>-554.00</u>
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark postage/cards	57.75	50.00	7.75
61450 · Gifts - Miscellaneous	0.00	0.00	0.00
61460 · Gifts - Officers	0.00	50.00	-50.00
61470 · Grant Purchases	0.00	0.00	0.00
61480 · Scholarships	0.00	400.00	-400.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	<u>57.75</u>	<u>580.00</u>	<u>-522.25</u>
61500 · ADMINISTRATION			
61510 · Bank Charges	3.00	0.00	3.00
61520 · Check Print Charges	0.00	100.00	-100.00
61540 · Hospitality	0.00	100.00	-100.00
61550 · Liability Insurance	0.00	800.00	-800.00
61560 · Newsletter Printing & Postage	95.05	245.00	-149.95
61580 · Postage for Exec Board	61.75	112.00	-50.25
61590 · Supplies for Exec Board	10.99	105.00	-94.01
Total 61500 · ADMINISTRATION	<u>170.79</u>	<u>1,462.00</u>	<u>-1,291.21</u>
Total 61000 · MANAGEMENT & GENERAL	<u>2,064.67</u>	<u>5,974.00</u>	<u>-3,909.33</u>
62000 · PROGRAM SERVICE PROJECT (PSP)			
62200 · CLINIC & OFFICE			
62240 · Insects	0.00	100.00	-100.00
62250 · Library	0.00	100.00	-100.00
62260 · Plant Clinic & Office Supplies	0.00	175.00	-175.00
62280 · Soil Testing	330.55	500.00	-169.45
62290 · Website Development	0.00	150.00	-150.00
Total 62200 · CLINIC & OFFICE	<u>330.55</u>	<u>1,025.00</u>	<u>-694.45</u>
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	0.00	400.00	-400.00
62320 · Printing Materials 4 Outreach	0.00	100.00	-100.00
Total 62300 · COMMUNITY OUTREACH	<u>0.00</u>	<u>500.00</u>	<u>-500.00</u>

06/29/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	0.00	500.00	-500.00
62405 · Children's Garden	0.00	300.00	-300.00
62409 · Compost/Biochar/Vermiculture	0.00	80.00	-80.00
62413 · Easy Access (Container Garden)	133.36	300.00	-166.64
62417 · Educational Signage	0.00	150.00	-150.00
62421 · Entry Garden	0.00	50.00	-50.00
62425 · Herb Garden	0.00	100.00	-100.00
62429 · Hummingbird Garden	0.00	80.00	-80.00
62433 · Iris Garden	0.00	0.00	0.00
62437 · Irrigation	0.00	300.00	-300.00
62441 · Japanese Garden	0.00	60.00	-60.00
62445 · Kiosk - Donor Board	0.00	100.00	-100.00
62449 · Maintenance DG	66.20	900.00	-833.80
62453 · Mulch	0.00	600.00	-600.00
62457 · Orchard	0.00	0.00	0.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	300.00	-300.00
62473 · Raised Beds (Dahlia-Lily)	166.94	300.00	-133.06
62477 · Rock Garden	221.99	470.00	-248.01
62481 · Shade Garden	0.00	0.00	0.00
62488 · Straw Bale Garden	0.00	0.00	0.00
62498 · Xeriscape Garden	0.00	100.00	-100.00
Total 62400 · DISCOVERY GARDEN (DG)	<u>588.49</u>	<u>4,690.00</u>	<u>-4,101.51</u>
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	919.04	6,215.00	-5,295.96
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	0.00	300.00	-300.00
63120 · Eastside Greenhouse Maintenance	8.99	1,000.00	-991.01
63125 · Eastside Greenhouse Supplies	0.00	1,200.00	-1,200.00
63130 · Garbage Dump Fee	0.00	150.00	-150.00
63140 · HLC Fire Extinguishers	0.00	80.00	-80.00
63145 · HLC Maintenance	636.34	1,200.00	-563.66
63150 · HLC Orchard	0.00	500.00	-500.00
63160 · Toilet Repairs & Supplies	0.00	150.00	-150.00
63170 · Tree Trimming Professional	1,000.00	1,000.00	0.00
63180 · Victory Garden	164.79	730.00	-565.21
63185 · Victory Garden Signage	0.00	70.00	-70.00
63190 · Westside Greenhouse Maintenance	0.00	1,000.00	-1,000.00
63195 · Westside Greenhouse Supplies	0.00	350.00	-350.00
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	<u>1,810.12</u>	<u>7,730.00</u>	<u>-5,919.88</u>

06/29/22
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	1,072.00	1,500.00	-428.00
65120 · Contributions - PS Volunteers	300.00	300.00	0.00
65130 · Exhibit Fees	3,246.00	3,412.00	-166.00
65140 · Next Year's Seeds	0.00	850.00	-850.00
65150 · Next Year's Supplies - PS	0.00	0.00	0.00
65164 · Plants - Eastside	41.00	400.00	-359.00
65168 · Plants - Westside	0.00	800.00	-800.00
65170 · Supplies	1,423.42	6,100.00	-4,676.58
65180 · Vendor Costs	0.00	200.00	-200.00
Total 65100 · PLANT SALE (PS)	6,082.42	13,562.00	-7,479.58
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	600.00	600.00	0.00
65193 · Eastside Greenhouse #2 MO327516	600.00	600.00	0.00
65196 · Westside Greenhouse #3 49518	435.74	500.00	-64.26
65198 · Westside Greenhouse #500 48450	468.71	500.00	-31.29
Total 65190 · PROPANE TANKS	2,104.45	2,200.00	-95.55
65230 · Compost Tea	165.90	145.00	20.90
65290 · Trash-To-Treasure	0.00	475.00	-475.00
Total 65000 · SPECIAL EVENTS	8,352.77	16,382.00	-8,029.23
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.2 · Electricity - 82346502 - HLC	2,390.39	3,000.00	-609.61
Total 66010 · Electricity - HLC	2,390.39	3,000.00	-609.61
66020 · Electricity - Pump			
66020.2 · Electricity - 81156829 - Pump	10.31	150.00	-139.69
Total 66020 · Electricity - Pump	10.31	150.00	-139.69
66050 · Water - Heleck Hall Meter	0.00	1,000.00	-1,000.00
66060 · Water - Caretakers Meter	0.00	50.00	-50.00
Total 66000 · UTILITIES	2,400.70	4,200.00	-1,799.30
67000 · EXPENSE APPROVED NOT BUDGETED			
67008 · Waddington Memorial	137.92	262.01	-124.09
67013 · Extension Educator Grant - 2020	327.03	400.00	-72.97
67015 · Backflow Pipe	519.00	519.00	0.00
67016 · Ferrellgas	970.61	3,000.00	-2,029.39
67017 · Speaker Fall Training	0.00	600.00	-600.00
67045 · HLC-Tree Trimming	1,000.00	1,000.00	0.00

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	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
67050 · Class Fees	300.00	1,700.00	-1,400.00
67055 · Soil Testing Overhaul	2,700.00	2,700.00	0.00
Total 67000 · EXPENSE APPROVED NOT BUDGETED	<u>5,954.56</u>	<u>10,181.01</u>	<u>-4,226.45</u>
Total 60000 · EXPENSES	<u>21,501.86</u>	<u>50,682.01</u>	<u>-29,180.15</u>
68001 · Voids	0.00	0.00	0.00
Total Expense	<u>21,501.86</u>	<u>50,682.01</u>	<u>-29,180.15</u>
Net Income	<u>36,357.13</u>	<u>-7,922.01</u>	<u>44,279.14</u>