

**DOUGLAS COUNTY MASTER GARDENERS**  
**Chapter Meeting at Diana Woodward's**  
**May 27, 2021**

**Discussion of Continuing Ed video: "Waterwise Gardening"**

**Diana Woodward:** Her beautiful property displays 100 blooming rhododendrons planted by the former owners, which she personally deadheads each year after they bloom! This year she also planted a rock garden.

**Call to Order:** The meeting was called to order by President Julie Stanbery at 10:23 AM. 18 members were in attendance including President Julie Stanbery, Vice-President Diana Woodward, Treasurer Diane Smith-Lewsadder, Membership Kay Livermore, and Secretary Bonnie Courter

**Agenda Approval:** The agenda was approved as posted.

**Minutes Approval:** The minutes were approved as posted.

**Agent's Report - Steve Renquist:**

Yesterday we received approval from OSU to have a booth at the Douglas County Fair this summer.

As Master Gardeners, we need to lead the charge for minimizing pesticide drift. There are a lot of vulnerable crops in our county, and with the fluctuating temperatures this season, it's important to warn people not to use herbicides during high heat days.

He has heard many gardeners saying their gardens are not growing very well. The question is, did you plant early? Most of us planted a month earlier than normal so the warm season crops like tomatoes, peppers and corn will not take off until we get consistently warmer temperatures. There is also no moisture in the subsoil - it's abnormally dry. The soil can't keep a recharge, so it might be a tough late summer. Steve advises us to utilize all the water we can afford now before water sources are shut down.

Steve is seeing hundreds of spotted wing drosophila in his vinegar traps. If you have blueberries and raspberries, it's important to pick fruit just as it shows color, even though immature, or start using Spinosad spray. So far he's not found any brown marmorated stinkbugs in his traps. We should be thinning fruit on our fruit trees now. He saw huge numbers of the codling moth about 2 weeks ago, so he subsequently sprayed. It's important to get spray on early in the season and keep monitoring traps.

**OFFICER REPORTS**

**Membership - Kay Livermore:** We have 231 members.

**OMGA - Barbie Hamby:** (not present - her report):

There isn't anything new to report.

\* However, as a reminder to our MG's, please mention that OMGA's Virtual Mini College will be July 16-17 and registration is open and costs \$49, which includes access to all the classes and the keynote speakers. Enrollees can watch their chosen workshops from the comfort of their homes, and then view all the other sessions at their convenience. Scholarships are available for mini-College as well as the International Conference. Just let Julie know if interested.

\* Landscape photos of Oregon are needed for slide shows that will be presented during each morning of the program. Photos may be sent to Richard Taylor at [rpt851@gmail.com](mailto:rpt851@gmail.com)

\* DCMG donated \$250 to OMGA in lieu of donating items to its Silent Auction.

\* OMGA International Conference, hosted by the state of Virginia, is scheduled for September 12-17. Cost is \$150 and includes access to all events and classes. Registration is open.

**Treasurer - Diane Smith-Lewsadder:** We've received about \$8,000 through the sale of our plants.

**Vice-President - Diana Woodward:** Our next chapter meeting will be at Kay Livermore's, Steve will host in July, Dawnetta Lewis in August, and the September chapter meeting will be at the Discovery Garden.

**Past President - Nancy Fuller:** Not present. Nancy has helped Julie with email communication issues. Our emails are meant to be chapter-based, educational, and plant related. If you want to sell something, the money must be donated to the chapter. Our DCMG emails can't be used for private business.

**President - Julie Stanbery:** Julie expressed her gratitude for the generosity of MG's, even throughout the isolation of the past year. There are so many behind-the-scenes volunteers who generously donate to our chapter.

## COMMITTEE REPORTS

**Awards - Diana Circle:** Not present - her report was given by Toni Rudolph. Diana sent a note to all the garden heads to please let her know who's done what so they can be acknowledged. The Awards Committee submitted a nominee for State MG of the Year (not a Statewide Behind the Scenes as we didn't have anyone who met that criteria) and DCMG nominees. The Awards Banquet will be back on the agenda - Judy Huntley and Judy Dake have reserved the First United Methodist Church for the event in October.

**Community Outreach - Leo Grass:** Not present. No report.

**Discovery Garden - Julie Stanbery:** Julie will put a detailed report in the Newsletter. Betty Ison has maintained the educational kiosk at the border garden throughout this time. We still need help in the Butterfly Garden big island. Metal name stakes will be used in the Butterfly Garden. Terril Lowe is making embroidered cloth labels for the Herb and Shade Gardens. We are almost finished with the water storage tank for the Children's Garden which will supplement the dahlias and irises as well. Mark Schmoll and Ivor Chapman have been in charge. Mark is moving, so we will all miss him and all his enormous contributions to the Garden. David Campbell will be the

water tank filler for the big tank. Janet Bitter has joined the water team, and we will be watering twice a week from now on.

The roof gutters on the Pavilion are leaking and the fascia is rotting away. Overhead Door gave us a bid to replace the flashing, fascia and gutters of \$800-\$1300 to be done by the end of summer. Steve suggested we go ahead and schedule the repair with them since contractors are scheduling far ahead.

Compost tea equipment is getting plugged up. Nathan Baily says there's too many pill bugs that are defecating and mixing with the worms, so we need more worms to combat the problem.

**Fundraising - Nathan Baily:** We need more people to take blue bags, so bags were available at the meeting. The fundraiser has brought in over \$500 so far.

**Greenhouse East/Plant Sale - Bonnie Durick:** (not present - her report):

Eastside greenhouse will continue to sell plants throughout the summer on Tuesdays from 9-11, cash or check only, and we can't make change. When Bruce gets back from vacation, there may be some plants at discount prices, but he will be deciding which plants they are. We will send out an email through Shirley announcing when this will happen. If anyone has plants that they think would be good for our plant sale next year and are getting rid of them in their garden or can make cuttings, we would be happy to take them. If you do this, though, please have the complete botanical name for them. We hate to guess and then guess wrong - that has happened. The plants in the patio have really enjoyed the sun and then the rain and they are looking good. Now comes the work to divide, root prune and propagate so we have an adequate number of plants for next year.

**Greenhouse West - Carol Bolt:** (Not present - her report) - Barbara Zastrow, Roselle Benesh, Joy Keeling, and Carol Bolt are co-chairs for Westside Greenhouse. Joy says they are busy cleaning plants. There are still some veggies available at half price.

**Hallmark - Linda Thames:**

- Ann Severson's son, Michael, is finally getting his surgery in Portland June 10, so she will go up there to be with him for about a week.
- Fred Alley's 100-year-old mother passed away.
- Jan Turley was hospitalized with a heart problem.
- Janet Parkerson has been ill.
- Janice Bunyard passed away. Janice was a long-time MG known as the "herb lady".
- Maureen Benice had shoulder replacement surgery, and doing great. She sent a thank-you card to Linda for her thank-you card!

**Newsletter - Bonnie Courter:** Contributions are due this Saturday, May 29. Also Janet Bitter has joined our Ask A Master Gardener team of writers. Her first article will appear in next week's News-Review issue.

**Plant Clinic - Chris Rusch:** We are back in the clinic as of the first week in May. Our team, Leo Grass, Bonnie Courter, Chris Rusch and Karolyn Riecks are manning the clinic each day except Thursdays, from 1:00-3:00. Only one person is allowed in the room at a time, so no

visitors. But we can answer emails and phone calls. We've had 50 contacts so far since our opening.

Chris would like to have Spring Into Gardening in February again next year, and would like to start planning early. She would like to form a committee to help put it together, so anyone who wants to help, let Chris know. It will be held at Phoenix School.

**Publicity - Cheryl Caplan:** Not present - her report: Cheryl sent out the following PSA on soil testing:

*Here is a unique service that the Douglas County Master Gardeners can perform for local gardeners that unlocks the mystery of your yard.*

*For more information, contact Carol Bolt at 541-817-6353.*

### **DOUGLAS COUNTY MASTER GARDENERS OFFER SOIL TESTING TO GARDENERS**

**ROSEBURG, OR - May 24, 2021** - Testing your garden soil informs you on the nutrients in the soil and helps select the correct kind and amount of fertilizer and liming material. With a little preparation on your part, volunteers with the Douglas county Master Gardeners of the Oregon State University Extension Service can perform lab work on your soil and send you the results.

*Soil tests require one cup of dry soil in a clean jar or Ziploc bag. For each sample submitted, include a \$20 check made out to DCMG or \$20 cash. Include your name, address and phone number. More than one sample may be submitted. You can drop off your dry soil samples to the front office at the Extension Office at 1134 SE Douglas Ave. in Roseburg between 9 a.m. and 4 p.m.*

*For more information on why, when and where to collect your soil sample, read this informative handout at <https://catalog.extension.oregonstate.edu/ec628>. Some gardeners prefer to test their soil after the growing season or in January to get ready for the year.*

*The Douglas County Master Gardener program offers free gardening advice, information through outreach events, examples at the County's demonstration garden, and an annual plant sale except during pandemics. Have a gardening question? Email it to [douglasmg@oregonstate.edu](mailto:douglasmg@oregonstate.edu) or call 541-236-3052 and ask for a Master Gardener.*

**Trash to Treasure - Ann Severson:** The dates for the sale are July 9-10, setup being on the 9th starting at noon. Call her to volunteer or just show up and she'll put you to work.

**Victory Garden - Carolyn Ruzicka:** Not present - her report:

The Victory Garden has started producing for the year. We have taken a few pounds of radishes and artichokes to UCAN, and this week the first of the peas were harvested and dropped off at UCAN. Next week we will be harvesting lots more peas if the weather holds up and also the first of the rhubarb. Strawberries are coming along. Rodents have eaten most of the garlic, having only 11 plants left. Onions look great and are starting to bulb. The cooler weather has slowed growth on the peppers and tomatoes. Squash is coming along, and the cabbage is a bit disappointing as it should have started to form heads by now, but hasn't. As soon as production

increases we will go to working two days a week, Mondays and Thursdays, harvesting the abundant beautiful vegetables. A big thank you to all the faithful volunteers who show up each week to work in the Victory Garden.

### **OLD BUSINESS: Budget Approval**

Since we don't have a quorum to approve the budget, Julie will accept a motion to accept it, then will send out an email to our members by May 31. Toni Rudolph has already sent out an email of the budget to membership. Toni stressed that this budget will show that we are spending more than we're taking in as it will include January 1-December 31, 2021, so it will look different for the June budget. As approval for the Fair booth happened yesterday, \$100 will be added into the budget to cover any costs for that. There probably will not be any copying fees involved since we haven't been using any monies for that in the office.

**Kay Livermore moved to accept the January 1-December 31, 2021 Budget and Toni Rudolph seconded it. It passed unanimously.**

### **NEW BUSINESS:**

**Officer Nominations:** Unable to get anyone to be on the Nominating Committee, Julie had a meeting of the officers last month, and all agreed to continue on as officers for the coming year except for Treasurer. Kish will serve as OMGA Rep and Barbie Hamby as OMGA Alt. Rep. Julie will present the current slate of officers to the membership at the June chapter meeting, leaving it open to anyone else who wants to serve. The slate of officers for next year are Julie Stanbery (President), Nancy Fuller (Past-President), Diana Woodward (Vice-President), Kay Livermore (Membership), Kish Doyle (OMGA Rep), Barbie Hamby (OMGA Alt. Rep), Bonnie Courter (Secretary). The nominees will be published in the July Newsletter, they will be voted on at the July Chapter Meeting, and installed at the August Chapter Meeting. Julie has some possible leads on filling the Treasurer position.

**Old Receipts:** There is an issue with accepting old receipts from a few garden heads dating back from mid-2019 and 2020 in the amount of \$800. Garden heads were told to turn in all receipts by the end of March of 2020 or they won't get reimbursed. Old receipts from the Rock Garden, Perennial Garden and Children's Garden are involved. Do we want to make a one-time exception? The Children's Garden is not asking to be reimbursed. Any grant money could be used to reimburse garden heads, but it won't cover all expenses. Since there was not a quorum to vote on it, it was decided to table the issue and present it again to the membership at the next chapter meeting.

### **SHOW AND TELL**

Diane Smith-Lewsadder's son, who is a local podiatrist, is looking to get support to create a family fun center which will be located on Harvard Avenue called Thundering Waters Recreation Center. It will be a non-profit educational center which will include a mini golf course, climbing wall, and other features to help improve the health of our community. He needs 1,000 signatures to present to the Ford Foundation for approval. He hopes to involve MG's and MFP's in the project. Diane handed out petitions for members to sign and return to him.

Kay Livermore brought her year-old potted Honey Crisp apple tree that she got from Bruce's grafting class last year that had been cancelled because of the pandemic. Bruce grafted the trees all on his own and offered trees to MG's. It's doing great, but she wanted Steve to show us how to prune it properly. It's a full dwarf rootstock. Steve demonstrated how to remove most of the shoots, leaving 2-3. He advised to keep the graft union about 2" above the soil when she plants the tree, which will be next year some time.

## **ANNOUNCEMENTS**

Executive Board Meeting: June 9, 10:00 AM, at Discovery Garden Pavilion

Chapter Meeting: June 24, 10:00 at Kay Livermore's residence in Glide

**ADJOURNMENT:** The meeting was adjourned at 12:04 PM.

Respectfully submitted,  
Bonnie Courter, Secretary

12:20 PM  
05/26/21

Douglas County Master Gardeners  
Account Balances  
As of May 26, 2021

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	May 26, 21	
	<u>Debit</u>	<u>Credit</u>
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	36,046.85	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCO...	5,007.60	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	2,254.73	
<b>TOTAL</b>	<b><u>43,309.18</u></b>	<b><u>0.00</u></b>

Douglas County Master Gardeners  
Cash Flow - Profit & Loss  
April 29 through May 26, 2021

	<u>Apr 29 - May 26, 21</u>
<b>Income</b>	
43400 · DONATIONS	
43410 · Contributions	7.50
<b>Total 43400 · DONATIONS</b>	<b>7.50</b>
44800 · DUES- MEMBERSHIP	
44810 · Membership Dues	37.50
<b>Total 44800 · DUES- MEMBERSHIP</b>	<b>37.50</b>
45000 · Interest Income - Bank	3.75
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	117.00
<b>Total 46400 · PROGRAM SERVICE PROJECT (PSP)</b>	<b>117.00</b>
47000 · SPECIAL EVENTS	
47100 · PLANT SALE	
47130 · Sales - Event	7,013.46
47140 · Sales - Post Event	717.00
47150 · Sales - Pre Event	620.00
<b>Total 47100 · PLANT SALE</b>	<b>8,350.46</b>
47220 · Compost Tea	251.00
<b>Total 47000 · SPECIAL EVENTS</b>	<b>8,601.46</b>
<b>Total Income</b>	<b>8,767.21</b>
<b>Gross Profit</b>	<b>8,767.21</b>
<b>Expense</b>	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61100 · AWARDS & BANQUET	
61110 · Awards	323.42
<b>Total 61100 · AWARDS &amp; BANQUET</b>	<b>323.42</b>
61500 · ADMINISTRATION	
61560 · Newsletter Printing & Postage	18.83
61580 · Postage for Exec Board	22.00
<b>Total 61500 · ADMINISTRATION</b>	<b>40.83</b>
<b>Total 61000 · MANAGEMENT &amp; GENERAL</b>	<b>364.25</b>
62000 · PROGRAM SERVICE PROJECT (PSP)	
62400 · DISCOVERY GARDEN (DG)	
62449 · Maintenance DG	56.58
<b>Total 62400 · DISCOVERY GARDEN (DG)</b>	<b>56.58</b>
<b>Total 62000 · PROGRAM SERVICE PROJECT (PSP)</b>	<b>56.58</b>



Douglas County Master Gardeners  
Cash Flow - Profit & Loss  
April 29 through May 26, 2021

	<u>Apr 29 - May 26, 21</u>
<b>63000 · HORTICULTURAL LEARNING CTR(HLC)</b>	
63145 · HLC Maintenance	38.52
<b>Total 63000 · HORTICULTURAL LEARNING CTR(HLC)</b>	38.52
<b>65000 · SPECIAL EVENTS</b>	
65100 · PLANT SALE (PS)	
65170 · Supplies	119.38
<b>Total 65100 · PLANT SALE (PS)</b>	119.38
<b>Total 65000 · SPECIAL EVENTS</b>	119.38
<b>66000 · UTILITIES</b>	
66010 · Electricity - HLC	
66010.2 · Electricity - 82346502 - HLC	383.51
<b>Total 66010 · Electricity - HLC</b>	383.51
66020 · Electricity - Pump	
66020.2 · Electricity - 81156829 - Pump	8.73
<b>Total 66020 · Electricity - Pump</b>	8.73
<b>Total 66000 · UTILITIES</b>	392.24
<b>67000 · EXPENSE APPROVED NOT BUDGETED</b>	
67012 · Signage - 2020 Karl Carlson	39.99
<b>Total 67000 · EXPENSE APPROVED NOT BUDGETED</b>	39.99
<b>Total 60000 · EXPENSES</b>	1,010.96
<b>Total Expense</b>	1,010.96
<b>Net Income</b>	<u><u>7,756.25</u></u>

Douglas County Master Gardeners  
Profit & Loss Forecast Overview  
January 2020 through May 2021

	Jan '20 - May ...	Forecast	\$ Over Forecast
Income			
43400 · DONATIONS			
43410 · Contributions	1,496.92	0.00	1,496.92
43420 · Amazon Smile Foundation	99.56	40.00	59.56
43430 · Kroger Community Rewards	65.79	5.00	60.79
43435 · BottleDrop	114.90	0.00	114.90
43440 · Grants	3,150.00	0.00	3,150.00
Total 43400 · DONATIONS	4,927.17	45.00	4,882.17
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	4,580.00	2,210.00	2,370.00
44820 · Newsletter	455.00	262.50	192.50
Total 44800 · DUES- MEMBERSHIP	5,035.00	2,472.50	2,562.50
45000 · Interest Income - Bank	76.73	70.00	6.73
46400 · PROGRAM SERVICE PROJECT (PSP)			
46440 · Soil Testing	1,297.00	430.00	867.00
46450 · Spring into Gardening - REFUND	250.00	250.00	0.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	1,547.00	680.00	867.00
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	0.00	0.00	0.00
47120 · Entrance Fees	0.00	0.00	0.00
47130 · Sales - Event	7,013.46	0.00	7,013.46
47140 · Sales - Post Event	717.00	0.00	717.00
47150 · Sales - Pre Event	13,197.03	0.00	13,197.03
47160 · Sales - Vendors' Booths	0.00	0.00	0.00
47170 · Tips for 4-H Volunteers	0.00	0.00	0.00
Total 47100 · PLANT SALE	20,927.49	0.00	20,927.49
47210 · Bake Sale	0.00	0.00	0.00
47220 · Compost Tea	958.00	950.00	8.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47235 · Black Apparel	600.00	0.00	600.00
47240 · Trash-To-Treasure	4,449.18	3,000.00	1,449.18
47250 · Vermiculture - Worms	0.00	0.00	0.00
47255 · Grafted Apple Trees	350.00	0.00	350.00
Total 47000 · SPECIAL EVENTS	27,284.67	3,950.00	23,334.67
Total Income	38,870.57	7,217.50	31,653.07
Gross Profit	38,870.57	7,217.50	31,653.07
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	323.42	112.00	211.42
61120 · Banquet	0.00	224.00	-224.00
Total 61100 · AWARDS & BANQUET	323.42	336.00	-12.58

Douglas County Master Gardeners  
Profit & Loss Forecast Overview  
January 2020 through May 2021

	Jan '20 - May ...	Forecast	\$ Over Forecast
61200 · CONFERENCES			
61210 · Chapter Meetings	0.00	0.00	0.00
61230 · OMGA International	0.00	0.00	0.00
61240 · OMGA Quarterly Meetings	0.00	0.00	0.00
61250 · OMGA Travel	0.00	239.00	-239.00
Total 61200 · CONFERENCES	0.00	239.00	-239.00
61300 · OMGA Dues	1,547.00	3,121.00	-1,574.00
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	0.00	0.00
61440 · Gifts - Hallmark postage/cards	0.00	50.00	-50.00
61450 · Gifts - Miscellaneous	5.00	5.00	0.00
61460 · Gifts - Officers	0.00	0.00	0.00
61480 · Scholarships	0.00	0.00	0.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	5.00	55.00	-50.00
61500 · ADMINISTRATION			
61510 · Bank Charges	0.00	0.00	0.00
61520 · Check Print Charges	49.71	50.00	-0.29
61530 · Historian	0.00	0.00	0.00
61540 · Hospitality	132.98	168.00	-35.02
61550 · Liability Insurance	613.00	650.00	-37.00
61560 · Newsletter Printing & Postage	309.69	415.00	-105.31
61570 · OMGA Search for Excellence	0.00	0.00	0.00
61580 · Postage for Exec Board	61.60	80.00	-18.40
61590 · Supplies for Exec Board	123.21	250.00	-126.79
Total 61500 · ADMINISTRATION	1,290.19	1,613.00	-322.81
Total 61000 · MANAGEMENT & GENERAL	3,165.61	5,364.00	-2,198.39
62000 · PROGRAM SERVICE PROJECT (PSP)			
62110 · ADVANCED TRAINING			
62120 · Continuing Education	0.00	0.00	0.00
62125 · Spring into Gardening	0.00	0.00	0.00
62150 · WINTER PROGRAM			
62160 · New Class - Supplies	8.99	29.00	-20.01
64170 · Speakers	450.00	1,100.00	-650.00
Total 62150 · WINTER PROGRAM	458.99	1,129.00	-670.01
Total 62110 · ADVANCED TRAINING	458.99	1,129.00	-670.01
62200 · CLINIC & OFFICE			
62210 · Farmers' Market - Canyonville	0.00	0.00	0.00
62220 · Farmers' Market - Roseburg	0.00	0.00	0.00
62240 · Insects	45.71	56.00	-10.29
62250 · Library	0.00	0.00	0.00
62260 · Plant Clinic & Office Supplies	0.00	30.00	-30.00
62280 · Soil Testing	400.00	850.00	-450.00
62290 · Website Development	129.39	150.00	-20.61
Total 62200 · CLINIC & OFFICE	575.10	1,086.00	-510.90

Douglas County Master Gardeners  
Profit & Loss Forecast Overview  
January 2020 through May 2021

	Jan '20 - May ...	Forecast	\$ Over Forecast
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	0.00	0.00	0.00
62320 · Printing Materials 4 Outreach	0.00	0.00	0.00
62330 · Speakers Bureau	0.00	0.00	0.00
Total 62300 · COMMUNITY OUTREACH	0.00	0.00	0.00
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	0.00	0.00	0.00
62405 · Children's Garden	24.99	25.00	-0.01
62409 · Compost/Biochar/Vermiculture	0.00	0.00	0.00
62413 · Easy Access (Container Garden)	241.95	242.00	-0.05
62421 · Entry Garden	0.00	0.00	0.00
62425 · Herb Garden	0.00	0.00	0.00
62429 · Hummingbird Garden	0.00	0.00	0.00
62433 · Iris Garden	199.87	200.00	-0.13
62437 · Irrigation	0.00	0.00	0.00
62441 · Japanese Garden	0.00	0.00	0.00
62445 · Kiosk - Donor Board	0.00	0.00	0.00
62449 · Maintenance DG	381.42	517.00	-135.58
62453 · Mulch	0.00	0.00	0.00
62457 · Orchard	0.00	0.00	0.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	0.00	0.00
62473 · Raised Beds (Dahlia-Lily)	0.00	0.00	0.00
62477 · Rock Garden	0.00	0.00	0.00
62481 · Shade Garden	0.00	0.00	0.00
62485 · Signage	0.00	0.00	0.00
62488 · Straw Bale Garden	0.00	0.00	0.00
62491 · Sun Garden	0.00	0.00	0.00
62498 · Xeriscape Garden	0.00	0.00	0.00
Total 62400 · DISCOVERY GARDEN (DG)	848.23	984.00	-135.77
Total 62000 · PROGRAM SERVICE PROJECT (P...	1,882.32	3,199.00	-1,316.68
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	300.00	300.00	0.00
63120 · Eastside Greenhouse Maintenance	2,196.72	3,370.00	-1,173.28
63125 · Eastside Greenhouse Supplies	160.58	188.00	-27.42
63130 · Garbage Dump Fee	80.52	225.00	-144.48
63140 · HLC Fire Extinguishers	52.00	60.00	-8.00
63145 · HLC Maintenance	472.61	484.00	-11.39
63150 · HLC Orchard	0.00	0.00	0.00
63160 · Toilet Repairs & Supplies	15.57	60.00	-44.43
63170 · Tree Trimming Professional	0.00	0.00	0.00
63180 · Victory Garden	368.18	473.00	-104.82
63185 · Victory Garden Signage	0.00	0.00	0.00
63190 · Westside Greenhouse Maintenance	98.22	367.00	-268.78
63195 · Westside Greenhouse Supplies	-69.00	104.00	-173.00
Total 63000 · HORTICULTURAL LEARNING CTR(...	3,675.40	5,631.00	-1,955.60

Douglas County Master Gardeners  
Profit & Loss Forecast Overview  
January 2020 through May 2021

	Jan '20 - May ...	Forecast	\$ Over Forecast
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	355.19	1,555.00	-1,199.81
65120 · Contributions - PS Volunteers	0.00	0.00	0.00
65130 · Exhibit Fees	0.00	3,400.00	-3,400.00
65140 · Next Year's Seeds	307.65	800.00	-492.35
65150 · Next Year's Supplies - PS	1,002.07	1,000.00	2.07
65164 · Plants - Eastside	174.96	475.00	-300.04
65168 · Plants - Westside	0.00	300.00	-300.00
65170 · Supplies	1,435.25	2,744.00	-1,308.75
Total 65100 · PLANT SALE (PS)	3,275.12	10,274.00	-6,998.88
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	1,243.63	1,528.00	-284.37
65193 · Eastside Greenhouse #2 MO327516	1,082.09	1,526.00	-443.91
65196 · Westside Greenhouse #3 49518	516.66	1,291.00	-774.34
65198 · Westside Greenhouse #500 48450	353.94	753.00	-399.06
Total 65190 · PROPANE TANKS	3,196.32	5,098.00	-1,901.68
65210 · Bake Sale	0.00	75.00	-75.00
65230 · Compost Tea	148.33	150.00	-1.67
65250 · Taste-Off	0.00	0.00	0.00
65270 · Tee Shirts	0.00	0.00	0.00
65275 · Black Apparel	589.00	589.00	0.00
65280 · BottleDrop	0.00	0.00	0.00
65290 · Trash-To-Treasure	39.99	390.00	-350.01
Total 65000 · SPECIAL EVENTS	7,248.76	16,576.00	-9,327.24
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.2 · Electricity - 82346502 - HLC	4,282.24	5,974.00	-1,691.76
Total 66010 · Electricity - HLC	4,282.24	5,974.00	-1,691.76
66020 · Electricity - Pump			
66020.2 · Electricity - 81156829 - Pump	285.95	325.00	-39.05
Total 66020 · Electricity - Pump	285.95	325.00	-39.05
66050 · Water - Heleck Hall Meter	1,136.30	1,094.00	42.30
66060 · Water - Caretakers Meter	31.11	100.00	-68.89
Total 66000 · UTILITIES	5,735.60	7,493.00	-1,757.40

Douglas County Master Gardeners  
Profit & Loss Forecast Overview  
January 2020 through May 2021

	Jan '20 - May ...	Forecast	\$ Over Forecast
67000 · EXPENSE APPROVED NOT BUDGETED			
67001 · Plant Clinic Office	212.00	212.00	0.00
67007 · Trash to Treasure	350.00	350.00	0.00
67008 · BottleDrop Setup Expenses	0.00	100.00	-100.00
67011 · Rock Garden - 2019 Karl Carlson	56.30	200.00	-143.70
67012 · Signage - 2020 Karl Carlson	139.73	250.00	-110.27
67013 · Extension Educator Grant - 2020	0.00	400.00	-400.00
67021 · ESG - 2019 Ford Grant	2,239.67	2,239.67	0.00
67022 · ESG - 2020 Cow Creek Grant	2,500.00	2,500.00	0.00
Total 67000 · EXPENSE APPROVED NOT BUDG...	5,497.70	6,251.67	-753.97
Total 60000 · EXPENSES	27,205.39	44,514.67	-17,309.28
68001 · Voids	0.00		
Total Expense	27,205.39	44,514.67	-17,309.28
<b>Net Income</b>	<b>11,665.18</b>	<b>-37,297.17</b>	<b>48,962.35</b>