

DOUGLAS COUNTY MASTER GARDENERS
Chapter Meeting (Zoom)
April 29, 2021

Discussion of Continuing Ed video: “Dazzling Dahlias”

Call to Order: The Zoom meeting was called to order at 10:05 AM. There were 20 in attendance, including Vice-President Diana Woodward, OMGA Rep Barbie Hamby, Membership Kay Livermore, Past-President Nancy Fuller and Secretary Bonnie Courter.

Agenda Approval: The agenda was approved as posted.

Minutes Approval: The minutes were approved as posted.

Agent’s Report - Steve Renquist:

Steve encouraged everyone to volunteer again out at the greenhouses, Discovery Garden and Victory Garden now that we are at the “moderate” COVID assessment level and can be working outdoors. We can have 40-50 people out there at a time. Wear masks if you can’t distance yourself.

Laura Corder is working on getting some of us working again in the Plant Clinic to answer calls and emails. The public still will not be allowed inside until we are at the “low” COVID level.

Carol Bolt is still doing soil testing along with Alan Ward at the Extension office. If you know of anyone who would like to have their soil tested, share Carol’s email or phone with them to make arrangements - do not drop off samples at the office. Carol gets them back within a week and a half if she gets direct samples.

Steve has been given the okay to interact again with the farm community.

He may also start diagnostics classes again if MG’s express an interest. Contact Steve if interested in hosting a class.

There are a lot of “bad” pests emerging, stimulated from all the warm weather we’re having. It’s best to wait until the soil temp is 65 or higher to plant your warm-weather crops. Those planted later in the season like mid-May to June seem to thrive better. The forecast for the next 10 days, shows nights will still be in the 40’s and highs in the 60’s, so be patient and wait til the next 10 day forecast that shows warmer days. Seed beetles like cool mornings and will attack young seedlings. Fruit trees bloomed about the normal time, but because of the dry April, the fruit set is over-abundant, so be sure and thin them out. Get it done within 4-6 weeks after bloom ends, or the tree will produce less next year.

OFFICER REPORTS

Membership - Kay Livermore: We have 230 members, and one more pending.

OMGA - Barbie Hamby:

OMGA International Master Gardener Conference

Virginia Extension Master Gardeners are hosting this year's International Master Gardener Conference on September 12-17, 2021 and registration is open. Cost is \$150 plus small additional fees for add-on workshops or T-shirts. Six days of virtual networking, workshops and education led by more than 30 leading experts and industry experts are available to all participants. Sessions will be live and will also be recorded for viewing later. See their website internationalmastergardener.com for more information.

OMGA Mini College

OMGA's Mini College is scheduled for July 16-17 and registration is open. Cost is \$49 and participants receive access to all the programming. Go to <http://mastergardenerminicollege.org> website for information.

Mini College 2021 Call for Photos

The OMGA is creating two slideshows to be shown during the breaks between the keynote speaker and the start of the individual class sessions. The theme of the first day's show is "Oregon Gardens and Landscaping" and the second day's theme is "Our Beautiful Oregon." All Master Gardeners are invited to submit their photos to Richard Taylor at rpt@gmail.com. Richard sent an email, which was forwarded to all MG's with specific details about the photos.

OMGA Grants

An email from OMGA President Chris Rusch reminds local chapters that several grants are offered by the OMGA. These include:

- Karl Carson Memorial Fund to help chapters with projects tied to educating our community about sustainable gardening practices.
- Marje Luce Search for Excellence Program to recognize outstanding work by chapters in their community. Ivor Chapman has expressed interest in applying for this grant for the Eastside greenhouse new tables and irrigation system projects. We just need someone to write up the grant to present it. The deadline is May 15.
- Extension Educator Grants supplies funds to help OSU Extension agents and program assistants enhance their ability to educate the public.
- "Send-a-Friend" Mini College scholarships to help fund one or more of a chapter's Master Gardeners attendance to Mini College. This grant deadline was extended to June.

Oregon Bee Project

An email from Gail Langellotto shared that Oregon Bee Project is offering seed packs and other materials to community groups in Western Oregon for outreach and education. Supplies are limited and require you review an educational video and report back on your educational events. Enroll now, by viewing the video that is posted at <https://extension.oregonstate.edu/bee-atlas/outreach-materials> and filling out the enrollment form. This is a great opportunity for MG demonstration gardens.

Treasurer - Diane Smith-Lewsadder: (Toni Rudolph reported for Diane who was not present). Diane is asking for budget requests for now until the end of the year. Please send in by May 3. Diane will present the budget to the May chapter meeting for approval.

Vice-President - Diana Woodward: The next Continuing Ed session, “Water-Wise Gardening”, is scheduled for May 11, and will be recorded for viewing. Diana will send out the link. It is hoped that this is our last Zoom meeting. Executive Board meeting on May 12 will be at the HLC and we will have home meetings at MG houses for May-August. Diana will host the May chapter meeting and Kay Livermore has volunteered to host a meeting as well.

Past President - Nancy Fuller: No report

President - Julie Stanbery: Not present.

COMMITTEE REPORTS

Awards - Diana Circle: (Toni Rudolph reported for Diana who was absent). The Awards Committee is working on submitting nominations to OSU for State MG of the Year as well as DCMG MG of the Year and Behind the Scenes MG. We will send our report off before the May 15 deadline.

Community Outreach - Leo Grass: Not present, no report.

Discovery Garden - Julie Stanbery: We are watering now in the garden.

Fundraising - Nathan Baily: Bottle Drop contributions are still coming in. If you can turn in your cans by tomorrow, the 30th, they will give us 20% more for each bag to celebrate Earth Day. Nathan says we have plenty in the budget to last til the end of the year, and we actually don't need to include it in the budget as they just take our expenses from what we get back.

Greenhouse East - Bonnie Durick: Bonnie has made a reservation for the Fairgrounds for the first Saturday in May, 2022.

Greenhouse West - Barbara Robinson: Not present - her report:
Carol Bolt is now head of Westside greenhouse and will be in charge of reporting. We do not need any additional help at Westside. We have it covered with a core group of people who have faithfully showed up once a week beginning in January and twice a week since March.

Hallmark - Linda Thames: Mike Peterson and Kate Bowns made a \$100 donation and were thanked with a card. Also cards were sent to Kim Pleich who had knee replacement surgery and Maureen Benice who had shoulder replacement surgery.

Newsletter - Bonnie Courter: Submissions are due Saturday, May 1.

Plant Clinic - Chris Rusch: She has been answering emails remotely. Chris put in a request to the Extension office to let us open the Plant Clinic next week. She will let everyone know should that happen.

Publicity - Cheryl Caplan: Not present, no report.

Trash to Treasure - Ann Severson: Not present. She has realized we have too many succulents! She has also reserved the Winston Community Center for our Trash to Treasure sale for July 9 and 10.

Victory Garden - Carolyn Ruzicka: Planted cabbages 2 weeks ago but most were nibbled on by some critter, so they sprayed them. Peas are up and next week tomatoes and peppers will be planted.

OLD BUSINESS: None

NEW BUSINESS: None

SHOW AND TELL: None

ANNOUNCEMENTS:

Executive Board Meeting, at Pavilion, HLC May 12, 10:00

Chapter Meeting at Diana Woodward's home May 27, 10:00

ADJOURNMENT: The meeting was adjourned at 10:39 AM.

Respectfully submitted,
Bonnie Courter, Secretary

11:06 AM
04/22/21

Douglas County Master Gardeners
Account Balances
As of April 22, 2021

	Apr 22, 21	
	Debit	Credit
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	28,043.31	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACC...	5,007.39	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	2,178.81	
TOTAL	<u>35,229.51</u>	<u>0.00</u>

Douglas County Master Gardeners
 Cash Flow - Profit & Loss
 March 25 through April 22, 2021

	<u>Mar 25 - Apr 22, 21</u>
Income	
43400 · DONATIONS	
43410 · Contributions	100.00
Total 43400 · DONATIONS	100.00
45000 · Interest Income - Bank	5.14
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	130.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	130.00
47000 · SPECIAL EVENTS	
47100 · PLANT SALE	
47150 · Sales - Pre Event	167.00
Total 47100 · PLANT SALE	167.00
Total 47000 · SPECIAL EVENTS	167.00
Total Income	402.14
Gross Profit	402.14
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61500 · ADMINISTRATION	
61560 · Newsletter Printing & Postage	14.63
Total 61500 · ADMINISTRATION	14.63
Total 61000 · MANAGEMENT & GENERAL	14.63
62000 · PROGRAM SERVICE PROJECT (PSP)	
62400 · DISCOVERY GARDEN (DG)	
62449 · Maintenance DG	11.36
Total 62400 · DISCOVERY GARDEN (DG)	11.36
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	11.36
65000 · SPECIAL EVENTS	
65100 · PLANT SALE (PS)	
65170 · Supplies	5.00
Total 65100 · PLANT SALE (PS)	5.00
Total 65000 · SPECIAL EVENTS	5.00
66000 · UTILITIES	
66010 · Electricity - HLC	
66010.2 · Electricity - 82346502 - HLC	373.88
Total 66010 · Electricity - HLC	373.88

11:08 AM
04/22/21
Cash Basis

Douglas County Master Gardeners
Cash Flow - Profit & Loss
March 25 through April 22, 2021

	<u>Mar 25 - Apr 22, 21</u>
66020 · Electricity - Pump	
66020.2 · Electricity - 81156829 - Pump	3.13
	<u>3.13</u>
Total 66020 · Electricity - Pump	3.13
Total 66000 · UTILITIES	377.01
67000 · EXPENSE APPROVED NOT BUDGETED	
67009 · OMGA Silent Auction Donation	250.00
67022 · ESG - 2020 Cow Creek Grant	238.91
	<u>488.91</u>
Total 67000 · EXPENSE APPROVED NOT BUDGETED	488.91
Total 60000 · EXPENSES	896.91
Total Expense	896.91
Net Income	<u><u>-494.77</u></u>

Douglas County Master Gardeners
Profit & Loss Forecast Overview
January 2020 through May 2021

	Jan '20 - May ...	Forecast	\$ Over Forecast
Income			
43400 · DONATIONS			
43410 · Contributions	1,166.00	0.00	1,166.00
43420 · Amazon Smile Foundation	99.56	40.00	59.56
43430 · Kroger Community Rewards	65.79	5.00	60.79
43435 · BottleDrop	114.90	0.00	114.90
43440 · Grants	3,150.00	0.00	3,150.00
Total 43400 · DONATIONS	4,596.25	45.00	4,551.25
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	4,542.50	2,210.00	2,332.50
44820 · Newsletter	455.00	262.50	192.50
Total 44800 · DUES- MEMBERSHIP	4,997.50	2,472.50	2,525.00
45000 · Interest Income - Bank	72.98	70.00	2.98
46400 · PROGRAM SERVICE PROJECT (PSP)			
46440 · Soil Testing	1,180.00	430.00	750.00
46450 · Spring into Gardening - REFUND	250.00	250.00	0.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	1,430.00	680.00	750.00
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	0.00	0.00	0.00
47120 · Entrance Fees	0.00	0.00	0.00
47130 · Sales - Event	0.00	0.00	0.00
47140 · Sales - Post Event	0.00	0.00	0.00
47150 · Sales - Pre Event	12,577.03	0.00	12,577.03
47160 · Sales - Vendors' Booths	0.00	0.00	0.00
47170 · Tips for 4-H Volunteers	0.00	0.00	0.00
Total 47100 · PLANT SALE	12,577.03	0.00	12,577.03
47210 · Bake Sale	0.00	0.00	0.00
47220 · Compost Tea	707.00	950.00	-243.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47235 · Black Apparel	600.00	0.00	600.00
47240 · Trash-To-Treasure	4,449.18	3,000.00	1,449.18
47250 · Vermiculture - Worms	0.00	0.00	0.00
47255 · Grafted Apple Trees	350.00	0.00	350.00
Total 47000 · SPECIAL EVENTS	18,683.21	3,950.00	14,733.21
Total Income	29,779.94	7,217.50	22,562.44
Gross Profit	29,779.94	7,217.50	22,562.44
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	0.00	112.00	-112.00
61120 · Banquet	0.00	224.00	-224.00
Total 61100 · AWARDS & BANQUET	0.00	336.00	-336.00

Douglas County Master Gardeners
 Profit & Loss Forecast Overview
 January 2020 through May 2021

	Jan '20 - May ...	Forecast	\$ Over Forecast
61200 · CONFERENCES			
61210 · Chapter Meetings	0.00	0.00	0.00
61230 · OMGA International	0.00	0.00	0.00
61240 · OMGA Quarterly Meetings	0.00	0.00	0.00
61250 · OMGA Travel	0.00	239.00	-239.00
Total 61200 · CONFERENCES	0.00	239.00	-239.00
61300 · OMGA Dues	1,547.00	3,121.00	-1,574.00
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	0.00	0.00
61440 · Gifts - Hallmark postage/cards	0.00	50.00	-50.00
61450 · Gifts - Miscellaneous	5.00	5.00	0.00
61460 · Gifts - Officers	0.00	0.00	0.00
61480 · Scholarships	0.00	0.00	0.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	5.00	55.00	-50.00
61500 · ADMINISTRATION			
61510 · Bank Charges	0.00	0.00	0.00
61520 · Check Print Charges	49.71	50.00	-0.29
61530 · Historian	0.00	0.00	0.00
61540 · Hospitality	132.98	168.00	-35.02
61550 · Liability Insurance	613.00	650.00	-37.00
61560 · Newsletter Printing & Postage	290.86	415.00	-124.14
61570 · OMGA Search for Excellence	0.00	0.00	0.00
61580 · Postage for Exec Board	39.60	80.00	-40.40
61590 · Supplies for Exec Board	123.21	250.00	-126.79
Total 61500 · ADMINISTRATION	1,249.36	1,613.00	-363.64
Total 61000 · MANAGEMENT & GENERAL	2,801.36	5,364.00	-2,562.64
62000 · PROGRAM SERVICE PROJECT (PSP)			
62110 · ADVANCED TRAINING			
62120 · Continuing Education	0.00	0.00	0.00
62125 · Spring into Gardening	0.00	0.00	0.00
62150 · WINTER PROGRAM			
62160 · New Class - Supplies	8.99	29.00	-20.01
64170 · Speakers	450.00	1,100.00	-650.00
Total 62150 · WINTER PROGRAM	458.99	1,129.00	-670.01
Total 62110 · ADVANCED TRAINING	458.99	1,129.00	-670.01
62200 · CLINIC & OFFICE			
62210 · Farmers' Market - Canyonville	0.00	0.00	0.00
62220 · Farmers' Market - Roseburg	0.00	0.00	0.00
62240 · Insects	45.71	56.00	-10.29
62250 · Library	0.00	0.00	0.00
62260 · Plant Clinic & Office Supplies	0.00	30.00	-30.00
62280 · Soil Testing	400.00	850.00	-450.00
62290 · Website Development	129.39	150.00	-20.61
Total 62200 · CLINIC & OFFICE	575.10	1,086.00	-510.90

Douglas County Master Gardeners
Profit & Loss Forecast Overview
January 2020 through May 2021

	Jan '20 - May ...	Forecast	\$ Over Forecast
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	0.00	0.00	0.00
62320 · Printing Materials 4 Outreach	0.00	0.00	0.00
62330 · Speakers Bureau	0.00	0.00	0.00
Total 62300 · COMMUNITY OUTREACH	0.00	0.00	0.00
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	0.00	0.00	0.00
62405 · Children's Garden	24.99	25.00	-0.01
62409 · Compost/Biochar/Vermiculture	0.00	0.00	0.00
62413 · Easy Access (Container Garden)	241.95	242.00	-0.05
62421 · Entry Garden	0.00	0.00	0.00
62425 · Herb Garden	0.00	0.00	0.00
62429 · Hummingbird Garden	0.00	0.00	0.00
62433 · Iris Garden	199.87	200.00	-0.13
62437 · Irrigation	0.00	0.00	0.00
62441 · Japanese Garden	0.00	0.00	0.00
62445 · Kiosk - Donor Board	0.00	0.00	0.00
62449 · Maintenance DG	324.84	517.00	-192.16
62453 · Mulch	0.00	0.00	0.00
62457 · Orchard	0.00	0.00	0.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	0.00	0.00
62473 · Raised Beds (Dahlia-Lily)	0.00	0.00	0.00
62477 · Rock Garden	0.00	0.00	0.00
62481 · Shade Garden	0.00	0.00	0.00
62485 · Signage	0.00	0.00	0.00
62488 · Straw Bale Garden	0.00	0.00	0.00
62491 · Sun Garden	0.00	0.00	0.00
62498 · Xeriscape Garden	0.00	0.00	0.00
Total 62400 · DISCOVERY GARDEN (DG)	791.65	984.00	-192.35
Total 62000 · PROGRAM SERVICE PROJECT (P...	1,825.74	3,199.00	-1,373.26
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	300.00	300.00	0.00
63120 · Eastside Greenhouse Maintenance	2,196.72	3,370.00	-1,173.28
63125 · Eastside Greenhouse Supplies	160.58	188.00	-27.42
63130 · Garbage Dump Fee	80.52	225.00	-144.48
63140 · HLC Fire Extinguishers	52.00	60.00	-8.00
63145 · HLC Maintenance	434.09	484.00	-49.91
63150 · HLC Orchard	0.00	0.00	0.00
63160 · Toilet Repairs & Supplies	15.57	60.00	-44.43
63170 · Tree Trimming Professional	0.00	0.00	0.00
63180 · Victory Garden	368.18	473.00	-104.82
63185 · Victory Garden Signage	0.00	0.00	0.00
63190 · Westside Greenhouse Maintenance	98.22	367.00	-268.78
63195 · Westside Greenhouse Supplies	-69.00	104.00	-173.00
Total 63000 · HORTICULTURAL LEARNING CTR(...	3,636.88	5,631.00	-1,994.12

Douglas County Master Gardeners
 Profit & Loss Forecast Overview
 January 2020 through May 2021

	Jan '20 - May ...	Forecast	\$ Over Forecast
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	355.19	1,555.00	-1,199.81
65120 · Contributions - PS Volunteers	0.00	0.00	0.00
65130 · Exhibit Fees	0.00	3,400.00	-3,400.00
65140 · Next Year's Seeds	307.65	800.00	-492.35
65150 · Next Year's Supplies - PS	1,002.07	1,000.00	2.07
65164 · Plants - Eastside	174.96	475.00	-300.04
65168 · Plants - Westside	0.00	300.00	-300.00
65170 · Supplies	1,315.87	2,744.00	-1,428.13
Total 65100 · PLANT SALE (PS)	3,155.74	10,274.00	-7,118.26
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	1,243.63	1,528.00	-284.37
65193 · Eastside Greenhouse #2 MO327516	1,082.09	1,526.00	-443.91
65196 · Westside Greenhouse #3 49518	516.66	1,291.00	-774.34
65198 · Westside Greenhouse #500 48450	353.94	753.00	-399.06
Total 65190 · PROPANE TANKS	3,196.32	5,098.00	-1,901.68
65210 · Bake Sale	0.00	75.00	-75.00
65230 · Compost Tea	148.33	150.00	-1.67
65250 · Taste-Off	0.00	0.00	0.00
65270 · Tee Shirts	0.00	0.00	0.00
65275 · Black Apparel	589.00	589.00	0.00
65280 · BottleDrop	0.00	0.00	0.00
65290 · Trash-To-Treasure	39.99	390.00	-350.01
Total 65000 · SPECIAL EVENTS	7,129.38	16,576.00	-9,446.62
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.2 · Electricity - 82346502 - HLC	3,898.73	5,974.00	-2,075.27
Total 66010 · Electricity - HLC	3,898.73	5,974.00	-2,075.27
66020 · Electricity - Pump			
66020.2 · Electricity - 81156829 - Pump	277.22	325.00	-47.78
Total 66020 · Electricity - Pump	277.22	325.00	-47.78
66050 · Water - Heleck Hall Meter	1,136.30	1,094.00	42.30
66060 · Water - Caretakers Meter	31.11	100.00	-68.89
Total 66000 · UTILITIES	5,343.36	7,493.00	-2,149.64

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 January 2020 through May 2021

	Jan '20 - May ...	Forecast	\$ Over Forecast
67000 · EXPENSE APPROVED NOT BUDGETED			
67001 · Plant Clinic Office	212.00	212.00	0.00
67007 · Trash to Treasure	350.00	350.00	0.00
67008 · BottleDrop Setup Expenses	0.00	100.00	-100.00
67011 · Rock Garden - 2019 Karl Carlson	56.30	200.00	-143.70
67012 · Signage - 2020 Karl Carlson	99.74	250.00	-150.26
67013 · Extension Educator Grant - 2020	0.00	400.00	-400.00
67021 · ESG - 2019 Ford Grant	2,239.67	2,239.67	0.00
67022 · ESG - 2020 Cow Creek Grant	2,500.00	2,500.00	0.00
Total 67000 · EXPENSE APPROVED NOT BUDG...	5,457.71	6,251.67	-793.96
Total 60000 · EXPENSES	26,194.43	44,514.67	-18,320.24
68001 · Voids	0.00		
Total Expense	26,194.43	44,514.67	-18,320.24
Net Income	3,585.51	-37,297.17	40,882.68