

DOUGLAS COUNTY MASTER GARDENERS
Chapter Meeting (Zoom)
March 25, 2021

Continuing Education: Discussion of “Dirt Gone Bad” from the Level Up online series.

Call to Order: The meeting was called to order at 10:00 AM. There were 23 in attendance, including President Julie Stanbery, Past President Nancy Fuller, Vice-President Diana Woodward, Secretary Bonnie Courter, Treasurer Diane Smith-Lewsadder, Membership Kay Livermore, and OMGA Alt. Rep. Kish Doyle.

Agenda Approval: The agenda was approved as posted.

Minutes Approval: The minutes were approved as posted.

Agent’s Report - Steve Renquist:

Gail Langellotto reported that April 5 begins registration for the International Master Gardener Program which will be virtually held September 12. Gail also reminds all the chapters to submit their State awards nominations by May 15. Mini-College will be July 16 and 17 and open soon for registration.

Steve has heard from various local farmers who are having soil issues. He was surprised how few of them knew what their soil classification was. Knowing your own soil classification is very helpful for successful crops. Soil classifications can be looked up online (Steve will send out the link by email and include in the Newsletter).

OFFICER REPORTS

Membership - Kay Livermore: We have 229 members. Membership cards can be picked up next week at the HLC.

OMGA - Kish Doyle: The Zoom quarterly OMGA meeting was held March 5 with five Douglas County members attending. President Chris Rusch gave an overview of the OMGA organization and the responsibilities of OMGA reps. No state dues from chapters were taken this year. The budget has been bleak, but there have been some Kroger donations, and most chapters have sent in \$250 donation checks in lieu of contributing to the silent auction for Mini-College. **Toni Rudolph made a motion to send \$250 to OMGA in lieu of sending in physical donations for the silent auction. Karolyn Riecks seconded the motion. The motion passed unanimously.**

There are still openings for State board positions for President and Treasurer, whose terms will end this year, as well as for an editor for “The Gardener’s Pen” newsletter. Contact Chris Rusch if interested.

Gail Langellotto presented her report, and will give her annual report at this year’s virtual Mini-College. \$49 is the cost to attend this year’s virtual Mini-College. Workshops can be watched from “the comfort of home”.

Treasurer - Diane Smith-Lewsadder: Financials were sent out. We received \$136 from BottleDrop, but \$25 was taken out for the start-up fee.

Vice-President - Diana Woodward: The next “Level Up” class for Continuing Education will be on Dahlias live on April 13. Diana will send out the link.

Past President - Nancy Fuller: Present, no report.

President - Julie Stanbery: Central Oregon does an annual spring seminar. This year’s seminar will be every Saturday in April. The cost is \$5/class, and classes qualify for recertification. Julie will send out the link along with more information by email and also include it in the Newsletter.

COMMITTEE REPORTS

Awards - Diana Circle: The Awards Committee is working by phone and email on nominations for State awards. Diana has been meeting MG’s to get their bars updated.

Community Outreach - Leo Grass: Not present, no report.

Discovery Garden - Julie Stanbery:

- Since the County is back down to “high risk” COVID status, we can go back to limited work parties again. Tomorrow (Friday) we will be holding a pruning session in the Japanese garden, from 1:00-4:00. Julie encourages MG’s, especially the new students, to come out for that.
- Next Tuesday we will be starting work days in the Discovery Garden again. The smoke bush in the Xeriscape garden needs to be pollared, and there is general cleanup needing to be done.
- One more person is needed to join the irrigation team for this coming watering season. It takes about 2 hours each time. Contact Julie if interested in volunteering.

Fundraising - Nathan Baily: Not present, no report.

Greenhouse East - Ann Severson: Limited crews will start working there next week. There are 3 raised beds for sedums on the outside that MG’s can check out.

Greenhouse West - Barbara Robinson: Not working crews.

Hallmark - Linda Thames: Jim Leet is recovering from knee surgery.

Newsletter - Bonnie Courter: Articles due Saturday.

Plant Clinic - Chris Rusch: Chris is still answering emails - only a couple each week. Steve gets about 8-10 calls a day relayed from the Extension Office. Hopefully by June the Clinic can open up once again.

Plant Sale - Bonnie Durick: Not present. Bonnie is concerned about the viability of our sale. April 6 is the next time our County COVID status will be reviewed. We will have to wait and see if our County status goes down to “moderate” level for OSU to consider letting our sale happen in May. It’s cutting it close, but we can probably do it with a month’s notice.

Publicity - Cheryl Caplan: Not present. No report.

Trash to Treasure - Ann Severson: We will have to wait and see about a possible fall sale, depending on OSU approval and her family’s health situation.

Victory Garden - Carolyn Ruzicka/Linda Brunanchon: Not present. No working crews. Next week, they will have limited crews working and will contact MG’s via email.

Winter Training - Kish Doyle: Of the 2020 class, 4 have completed their 60 hours, and 4 have completed 53-56 hours, so are very close.

OLD BUSINESS: None.

NEW BUSINESS: None.

SHOW AND TELL: Julie Stanbery: There was a lovely picture in the “My Scene” photo section of the News-Review recently showing the garden facelift at the Elks Lodge. Kish Doyle has been working on that project along with Tasha King.

ANNOUNCEMENTS:

Executive Board Meeting (Zoom): Wednesday, April 14, 10:00 AM
Chapter Meeting (Zoom): Thursday, April 29, 10:00 AM

ADJOURNMENT: The meeting was adjourned at 10:46 AM.

Respectfully submitted,
Bonnie Courter, Secretary

10:26 AM
03/24/21

Douglas County Master Gardeners
Account Balances
As of March 24, 2021

	Mar 24, 21	
	Debit	Credit
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	29,038.38	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACC...	5,007.18	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	1,678.72	
TOTAL	<u>35,724.28</u>	<u>0.00</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
February 25 through March 24, 2021

	<u>Feb 25 - Mar 24, 21</u>
Income	
43400 · DONATIONS	
43435 · BottleDrop	114.90
Total 43400 · DONATIONS	<u>114.90</u>
44800 · DUES- MEMBERSHIP	
44810 · Membership Dues	47.50
Total 44800 · DUES- MEMBERSHIP	<u>47.50</u>
45000 · Interest Income - Bank	4.66
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	80.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	<u>80.00</u>
Total Income	<u>247.06</u>
Gross Profit	247.06
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61500 · ADMINISTRATION	
61520 · Check Print Charges	49.71
61560 · Newsletter Printing & Postage	20.02
Total 61500 · ADMINISTRATION	<u>69.73</u>
Total 61000 · MANAGEMENT & GENERAL	69.73
62000 · PROGRAM SERVICE PROJECT (PSP)	
62400 · DISCOVERY GARDEN (DG)	
62449 · Maintenance DG	48.49
Total 62400 · DISCOVERY GARDEN (DG)	<u>48.49</u>
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	48.49
63000 · HORTICULTURAL LEARNING CTR(HLC)	
63145 · HLC Maintenance	53.99
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	53.99
65000 · SPECIAL EVENTS	
65190 · PROPANE TANKS	
65191 · Eastside Greenhouse #1 75532	172.95
65193 · Eastside Greenhouse #2 MO327516	169.35
Total 65190 · PROPANE TANKS	<u>342.30</u>
Total 65000 · SPECIAL EVENTS	342.30

Douglas County Master Gardeners
Cash Flow - Profit & Loss
February 25 through March 24, 2021

	<u>Feb 25 - Mar 24, 21</u>
66000 · UTILITIES	
66020 · Electricity - Pump	
66020.2 · Electricity - 81156829 - Pump	272.49
Total 66020 · Electricity - Pump	272.49
66050 · Water - Heleck Hall Meter	
66050.1 · Water - Heleck Hall Meter	119.23
Total 66050 · Water - Heleck Hall Meter	119.23
Total 66000 · UTILITIES	391.72
67000 · EXPENSE APPROVED NOT BUDGETED	
67022 · ESG - 2020 Cow Creek Grant	
67022.1 · ESG - 2020 Cow Creek Grant	44.96
Total 67022 · ESG - 2020 Cow Creek Grant	44.96
Total 67000 · EXPENSE APPROVED NOT BUDGETED	44.96
Total 60000 · EXPENSES	951.19
Total Expense	951.19
Net Income	-704.13

Douglas County Master Gardeners
Profit & Loss Forecast Overview
January 2020 through April 2021

	Jan '20 - Apr 21	Forecast	\$ Over Forecast
Income			
43400 · DONATIONS			
43410 · Contributions	1,066.00	0.00	1,066.00
43420 · Amazon Smile Foundation	99.56	40.00	59.56
43430 · Kroger Community Rewards	65.79	5.00	60.79
43435 · BottleDrop	114.90	0.00	114.90
43440 · Grants	3,150.00	0.00	3,150.00
Total 43400 · DONATIONS	4,496.25	45.00	4,451.25
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	4,542.50	2,210.00	2,332.50
44820 · Newsletter	455.00	262.50	192.50
Total 44800 · DUES- MEMBERSHIP	4,997.50	2,472.50	2,525.00
45000 · Interest Income - Bank	67.84	70.00	-2.16
46400 · PROGRAM SERVICE PROJECT (PSP)			
46440 · Soil Testing	1,050.00	430.00	620.00
46450 · Spring into Gardening - REFUND	250.00	250.00	0.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	1,300.00	680.00	620.00
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	0.00	0.00	0.00
47120 · Entrance Fees	0.00	0.00	0.00
47130 · Sales - Event	0.00	0.00	0.00
47140 · Sales - Post Event	0.00	0.00	0.00
47150 · Sales - Pre Event	12,410.03	0.00	12,410.03
47160 · Sales - Vendors' Booths	0.00	0.00	0.00
47170 · Tips for 4-H Volunteers	0.00	0.00	0.00
Total 47100 · PLANT SALE	12,410.03	0.00	12,410.03
47210 · Bake Sale	0.00	0.00	0.00
47220 · Compost Tea	707.00	950.00	-243.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47235 · Black Apparel	600.00	0.00	600.00
47240 · Trash-To-Treasure	4,449.18	3,000.00	1,449.18
47250 · Vermiculture - Worms	0.00	0.00	0.00
47255 · Grafted Apple Trees	350.00	0.00	350.00
Total 47000 · SPECIAL EVENTS	18,516.21	3,950.00	14,566.21
Total Income	29,377.80	7,217.50	22,160.30
Gross Profit	29,377.80	7,217.50	22,160.30
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	0.00	112.00	-112.00
61120 · Banquet	0.00	224.00	-224.00
Total 61100 · AWARDS & BANQUET	0.00	336.00	-336.00

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	Jan '20 - Apr 21	Forecast	\$ Over Forecast
61200 · CONFERENCES			
61210 · Chapter Meetings	0.00	0.00	0.00
61230 · OMGA International	0.00	0.00	0.00
61240 · OMGA Quarterly Meetings	0.00	0.00	0.00
61250 · OMGA Travel	0.00	239.00	-239.00
Total 61200 · CONFERENCES	0.00	239.00	-239.00
61300 · OMGA Dues	1,547.00	3,121.00	-1,574.00
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	0.00	0.00
61440 · Gifts - Hallmark postage/cards	0.00	50.00	-50.00
61450 · Gifts - Miscellaneous	5.00	5.00	0.00
61460 · Gifts - Officers	0.00	0.00	0.00
61480 · Scholarships	0.00	0.00	0.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	5.00	55.00	-50.00
61500 · ADMINISTRATION			
61510 · Bank Charges	0.00	0.00	0.00
61520 · Check Print Charges	49.71	50.00	-0.29
61530 · Historian	0.00	0.00	0.00
61540 · Hospitality	132.98	168.00	-35.02
61550 · Liability Insurance	613.00	650.00	-37.00
61560 · Newsletter Printing & Postage	276.23	415.00	-138.77
61570 · OMGA Search for Excellence	0.00	0.00	0.00
61580 · Postage for Exec Board	39.60	80.00	-40.40
61590 · Supplies for Exec Board	123.21	250.00	-126.79
Total 61500 · ADMINISTRATION	1,234.73	1,613.00	-378.27
Total 61000 · MANAGEMENT & GENERAL	2,786.73	5,364.00	-2,577.27
62000 · PROGRAM SERVICE PROJECT (PSP)			
62110 · ADVANCED TRAINING			
62120 · Continuing Education	0.00	0.00	0.00
62125 · Spring into Gardening	0.00	0.00	0.00
62150 · WINTER PROGRAM			
62160 · New Class - Supplies	8.99	29.00	-20.01
64170 · Speakers	450.00	1,100.00	-650.00
Total 62150 · WINTER PROGRAM	458.99	1,129.00	-670.01
Total 62110 · ADVANCED TRAINING	458.99	1,129.00	-670.01
62200 · CLINIC & OFFICE			
62210 · Farmers' Market - Canyonville	0.00	0.00	0.00
62220 · Farmers' Market - Roseburg	0.00	0.00	0.00
62240 · Insects	45.71	56.00	-10.29
62250 · Library	0.00	0.00	0.00
62260 · Plant Clinic & Office Supplies	0.00	30.00	-30.00
62280 · Soil Testing	400.00	850.00	-450.00
62290 · Website Development	129.39	150.00	-20.61
Total 62200 · CLINIC & OFFICE	575.10	1,086.00	-510.90

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January 2020 through April 2021

	Jan '20 - Apr 21	Forecast	\$ Over Forecast
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	0.00	0.00	0.00
62320 · Printing Materials 4 Outreach	0.00	0.00	0.00
62330 · Speakers Bureau	0.00	0.00	0.00
Total 62300 · COMMUNITY OUTREACH	0.00	0.00	0.00
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	0.00	0.00	0.00
62405 · Children's Garden	24.99	25.00	-0.01
62409 · Compost/Biochar/Vermiculture	0.00	0.00	0.00
62413 · Easy Access (Container Garden)	241.95	242.00	-0.05
62421 · Entry Garden	0.00	0.00	0.00
62425 · Herb Garden	0.00	0.00	0.00
62429 · Hummingbird Garden	0.00	0.00	0.00
62433 · Iris Garden	199.87	200.00	-0.13
62437 · Irrigation	0.00	0.00	0.00
62441 · Japanese Garden	0.00	0.00	0.00
62445 · Kiosk - Donor Board	0.00	0.00	0.00
62449 · Maintenance DG	313.48	517.00	-203.52
62453 · Mulch	0.00	0.00	0.00
62457 · Orchard	0.00	0.00	0.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	0.00	0.00
62473 · Raised Beds (Dahlia-Lily)	0.00	0.00	0.00
62477 · Rock Garden	0.00	0.00	0.00
62481 · Shade Garden	0.00	0.00	0.00
62485 · Signage	0.00	0.00	0.00
62488 · Straw Bale Garden	0.00	0.00	0.00
62491 · Sun Garden	0.00	0.00	0.00
62498 · Xeriscape Garden	0.00	0.00	0.00
Total 62400 · DISCOVERY GARDEN (DG)	780.29	984.00	-203.71
Total 62000 · PROGRAM SERVICE PROJECT (P...	1,814.38	3,199.00	-1,384.62
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	300.00	300.00	0.00
63120 · Eastside Greenhouse Maintenance	2,196.72	3,370.00	-1,173.28
63125 · Eastside Greenhouse Supplies	160.58	188.00	-27.42
63130 · Garbage Dump Fee	80.52	225.00	-144.48
63140 · HLC Fire Extinguishers	52.00	60.00	-8.00
63145 · HLC Maintenance	434.09	484.00	-49.91
63150 · HLC Orchard	0.00	0.00	0.00
63160 · Toilet Repairs & Supplies	15.57	60.00	-44.43
63170 · Tree Trimming Professional	0.00	0.00	0.00
63180 · Victory Garden	368.18	473.00	-104.82
63185 · Victory Garden Signage	0.00	0.00	0.00
63190 · Westside Greenhouse Maintenance	98.22	367.00	-268.78
63195 · Westside Greenhouse Supplies	-69.00	104.00	-173.00
Total 63000 · HORTICULTURAL LEARNING CTR(...	3,636.88	5,631.00	-1,994.12

Douglas County Master Gardeners
Profit & Loss Forecast Overview
January 2020 through April 2021

	Jan '20 - Apr 21	Forecast	\$ Over Forecast
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	355.19	1,555.00	-1,199.81
65120 · Contributions - PS Volunteers	0.00	0.00	0.00
65130 · Exhibit Fees	0.00	3,400.00	-3,400.00
65140 · Next Year's Seeds	307.65	800.00	-492.35
65150 · Next Year's Supplies - PS	1,002.07	1,000.00	2.07
65164 · Plants - Eastside	174.96	475.00	-300.04
65168 · Plants - Westside	0.00	300.00	-300.00
65170 · Supplies	1,310.87	2,744.00	-1,433.13
Total 65100 · PLANT SALE (PS)	3,150.74	10,274.00	-7,123.26
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	1,243.63	1,528.00	-284.37
65193 · Eastside Greenhouse #2 MO327516	1,082.09	1,526.00	-443.91
65196 · Westside Greenhouse #3 49518	516.66	1,291.00	-774.34
65198 · Westside Greenhouse #500 48450	353.94	753.00	-399.06
Total 65190 · PROPANE TANKS	3,196.32	5,098.00	-1,901.68
65210 · Bake Sale	0.00	75.00	-75.00
65230 · Compost Tea	148.33	150.00	-1.67
65250 · Taste-Off	0.00	0.00	0.00
65270 · Tee Shirts	0.00	0.00	0.00
65275 · Black Apparel	589.00	589.00	0.00
65280 · BottleDrop	0.00	0.00	0.00
65290 · Trash-To-Treasure	39.99	390.00	-350.01
Total 65000 · SPECIAL EVENTS	7,124.38	16,576.00	-9,451.62
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.2 · Electricity - 82346502 - HLC	3,252.36	5,974.00	-2,721.64
Total 66010 · Electricity - HLC	3,252.36	5,974.00	-2,721.64
66020 · Electricity - Pump			
66020.2 · Electricity - 81156829 - Pump	546.58	325.00	221.58
Total 66020 · Electricity - Pump	546.58	325.00	221.58
66050 · Water - Heleck Hall Meter	1,136.30	1,094.00	42.30
66060 · Water - Caretakers Meter	31.11	100.00	-68.89
Total 66000 · UTILITIES	4,966.35	7,493.00	-2,526.65

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	Jan '20 - Apr 21	Forecast	\$ Over Forecast
67000 · EXPENSE APPROVED NOT BUDGETED			
67001 · Plant Clinic Office	212.00	212.00	0.00
67007 · Trash to Treasure	350.00	350.00	0.00
67008 · BottleDrop Setup Expenses	0.00	100.00	-100.00
67011 · Rock Garden - 2019 Karl Carlson	56.30	200.00	-143.70
67012 · Signage - 2020 Karl Carlson	99.74	250.00	-150.26
67013 · Extension Educator Grant - 2020	0.00	400.00	-400.00
67021 · ESG - 2019 Ford Grant	2,239.67	2,239.67	0.00
67022 · ESG - 2020 Cow Creek Grant	2,261.09	2,500.00	-238.91
Total 67000 · EXPENSE APPROVED NOT BUDG...	5,218.80	6,251.67	-1,032.87
Total 60000 · EXPENSES	25,547.52	44,514.67	-18,967.15
68001 · Voids	0.00		
Total Expense	25,547.52	44,514.67	-18,967.15
Net Income	3,830.28	-37,297.17	41,127.45