

DOUGLAS COUNTY MASTER GARDENERS
Chapter Meeting
February 25, 2021

Continuing Education: Discussion of “Multifunctional Hedgerows” from Level Up online series.

Call to Order: The meeting was called to order at 10:06 by Past President Nancy Fuller. President Julie Stanbery was not able to attend. There were 24 in attendance including Past President Nancy Fuller, Vice-President Diana Woodward, Membership Kay Livermore, Treasurer Diane Smith-Lewsadder, OMGA Barbie Hamby and Alternate Kish Doyle, and Secretary Bonnie Courter.

Agenda Approval: The Agenda was approved.

Minutes Approval: The Minutes were approved as posted.

Agent’s Report - Steve Renquist:

Our county is going back to Extreme Risk category starting Friday until at least two weeks, so work at the Discovery Garden and greenhouses will be more limited. Make sure to check with Julie as to days and times to volunteer there. There will be no pruning class tomorrow.

Community Outreach: A Winston school teacher is wanting advice and assistance from MG’s for their gardening class activities. They have a raised bed garden and greenhouse. Anyone living in or near Winston willing and able help a couple of mornings a week, contact Steve.

Monday Zoom lectures: OSU has been negative about Steve conducting his lectures, saying we can’t do MG program training. He had reassured them that we don’t have new students, and he is using a condensed version of his lectures, the purpose being recertification of present MG’s. Steve feels we need to keep connectivity or our organization can fall apart. Steve will continue to give these. Next one is on weed management.

Steve wanted to thank Julie Stanbery and all the garden and greenhouse teams for all their hard work out there - everything is looking great.

OFFICER REPORTS

Membership - Kay Livermore: We gained 2 more members, bringing the total membership to 228. Six badges were ordered by Anita and they have arrived at the Extension office. The cost is \$4.50 each. Postage will be divided between 6 people, which will amount to about \$1 a badge. Holes will still need to be drilled in them, but Dave Clark won’t be able to do that for a week or two. Kish Doyle said she could drill holes as well if Dave isn’t able to. The badges can wait as they’re not really needed right now. When they are available, Steve will notify people, and probably then drop them off at the greenhouse for pick up.

OMGA - Barbie Hamby: Not much to report. The next meeting will be March 5th. Flyers for Mini-College will be in the Newsletter and posted on our FaceBook page. Volunteers are needed to help facilitate the online Mini-College.

Treasurer - Diane Smith-Lewsadder: Diane put in a request to BottleDrop for our reimbursement check for \$139.90. Bags can be picked up in the dispenser located in the green shed on the right wall as you enter the tool section.

Vice-President - Diana Woodward: The next Level Up class will be March 9 at 3:00 if you want to watch it live, or it can be watched later after posting it on the website. The subject is "Dirt Gone Bad".

Past President - Nancy Fuller: Nothing to report.

President - Julie Stanbery:

- I received a nice update from Vicki Barrett regarding the Amazon purchase reward program. She says we have earned \$109.94 and of that she has contributed \$30.50!!! She says she misses us but feels she still needs to stay home, being extra careful but keeping busy and getting our mail that keeps her up to date with the group. It was really good to hear from her.
- Celinda Miller, the River Forks Park host this winter, is moving to Hermiston. She donated a great reference book on wildflowers to DCMG and thanked us for being good neighbors during her stay at the park. (I'll hold on to the book until the office re-opens).
- Judy Wood, wife of Wiley Wood, who, along with Chiaki Koyama, established most of the Japanese Garden, passed away February 2nd. Her daughters will be planning a memorial for her this summer at the Discovery Garden.

COMMITTEE REPORTS

Awards - Diana Circle: Contact Diana if you are eligible for a new swinger bar. Awards Committee will be meeting soon to nominate MG's for the State awards. Selection isn't due until May 15.

Community Outreach - Leo Grass: No report. Kish Doyle and Diana Woodward went to the house of one of our new students and helped prune their fruit trees. They also got to hold their days-old baby goats!

Discovery Garden - Julie Stanbery:

- THERE WILL NOT BE A WORK DAY OR PRUNING THIS FRIDAY. The weather threatens to be wet. We have had such great support from veterans with the winter clean up and pruning sessions that we can take a well deserved break. Elva Sellens and Joy Keeling have not missed one day yet. We have couples coming out on odd days to weed and deadhead and Gale Robinson is out every single day we are there, dumping the trailer, cleaning up limbs and working the compost pile. Leaders from each garden area have been out this month raking, pruning and doing winter clean-up. The garden looks great. Given the increased COVID risk criteria, we will go back to individuals working independently until March 11. At that time, we will go back to regular Tuesday DG work days.
- FRIDAY, MARCH 12 is the last scheduled pruning day. We will be in the Japanese Garden. Each year I tell you, "this is your last chance to learn these specialized pruning

techniques from Steve". This *might* be that year so I encourage you to come for his last (?) Japanese pruning class.

- With the remaining funds from the Cow Creek grant, we are proceeding to improve the DG irrigation system and hopefully accomplish our goal of being more water-wise with river water. We have purchased a 500 gallon water storage tank that will be sited in the hedgerow along the fence line. Some of you may remember that during the big snowstorm, we found a "forgotten" water main coming from the river water system that had been capped and left for future use. We can easily tap into it, run a pipe to the storage tanks and have water available for the summer. Mark Schmoll, Ivor Chapman, Dave Hopkins and Ernie Amabisca will build a stand and run the pipe. This will accomplish two things:
 1. We can take two standpipes off the river water, thus giving better pressure to the east end of the garden,
 2. The Childrens' garden and the raised beds (lily/dahlia/ iris) will have all the ancillary water they need without using Umpqua Basin Water.
- We also have consulted with Mark Christianson at the Coop. He is helping us with a better filter system for the Victory Garden and inexpensively improving the water output of the pop-up sprinklers. This may resolve the puddling issues in the pathways. Rainbirds are also being replaced with the same type heads the Eastside Greenhouse is using.
- Regarding our water crew, we need one more recruit who would like to be part of the gang this summer. It's independent work, about 2 hours a session. We will train and give 100% support to anyone interested. (contact Julie)
- Regular Tuesday DG work days will resume on March 16.

Fundraising - Nathan Baily: Nathan will send a photo of the BottleDrop bag dispenser to Bonnie Courter to include in the Newsletter so MG's will know how to access the bags.

Greenhouse East - Bonnie Durick: All outside plants have been cleaned and pruned. We are continuing to work singly, one person a day.

Greenhouse West - Barbara Robinson (Not present - her report): The Westside Greenhouse is operating with a very limited crew due to COVID restrictions. We are seeding vegetables and a few annuals as well as doing cleanup on our perennials.

Hallmark - Linda Thames: (Not present - her report)

- Fred Alley had a fractured hip, but will not require surgery as it is healing on its own.
- Roselle Benesh fell and fractured her hand, but is healing well.
- Ken Hays had knee replacement surgery February 18, and is home, doing well.

Newsletter - Bonnie Courter: Articles are due this Saturday, February 27. Bonnie thanked all the contributors who have responded to her call for Newsletter submissions.

Plant Clinic - Chris Rusch: Chris is checking emails twice a week, and they have picked up - 20 emails in February. Adding the email address at the end of our newspaper articles is helping. Steve gets 6-8 calls/day relayed to him from the clinic. Diana Woodward asked if there was any possibility of posting some of those questions and answers so other MG's could benefit? Steve

that's possible as long as their names and addresses are kept anonymous. Maybe Chris and Steve could post one each week.

Plant Sale - Bonnie Durick: Bonnie has submitted our action plan to the County Parks Department. Rocky Hudson said it looks good, but they need to follow the State health department and OSU guidelines. We won't need to pay for a special use permit. Steve sent it along also to OSU for their approval, but we have to wait for a lower category of infection rate. The problem rests with OSU guidelines which seem to reflect what works best for their campus situation, not the State guidelines.

Publicity - Cheryl Caplan: (Not present - her report): Bonnie Durick let me know that I need to arrange the paid advertising with the News-Review for the plant sale. She also reminded me that it's uncertain if or when it will be held. I'll move forward cautiously.

Carol Bolt performed 5 soil tests for a total of \$100.

Trash to Treasure - Ann Severson: The sale was cancelled. The Winston Community Center will work with us to have this event any time we can open up. Ann is still receiving donations, but will cut off any further donations for now. Lenora Drake has been storing things as well, and the trailer is nearly full. Ann will send an email out to Shirley to ask MG's to cease donating for now. So far Ann has made \$527 on sales she's done personally.

Victory Garden - Ruth Stafford: Yesterday we had a workday - 7 MG's came out to move panels for crop rotation.

OLD BUSINESS - None.

NEW BUSINESS - None.

SHOW AND TELL

- Julie Stanbery said she has the following flowers in bloom at her house: daphne, forsythia, bergenia, rosemary, crocus, daffodil, primrose, snapdragon, jade tree (in her garage in winter), hellebores, azalea (just one lonely blossom open). Does anyone have other plants in bloom?
- Diana Woodward reported she has two pink rhodies that have been blooming since January.
- Kay Livermore shared that she bought a new AT&T telephone system on Amazon. It comes with one base unit and you can add up to 12 more phones. She got a 4 phone system. It has Smart Call Blocking - it screens calls coming in, and holds up to 50 numbers. Since she got it, she has not had one robocall or telemarketer. It has blocked 17 calls so far. The cost was \$80 - well worth it!
- Steve said Bruce Gravens wanted him to talk about "beetle banks" or berms. Ground beetles are the best predator beetles. In order to provide habitat for them, you can create a beetle bank which consists of a grassy raised area (beetle bank), planted in pasture grass that grows to a foot tall. The berm should be 3-4 inches high for good drainage, and located in an area close to your veggie garden. You can also put a row right through the middle of your garden. At night, the beetles will emerge and feed on bad gardening bugs like earwigs, slugs and

snails, and aphids. The key is to have a solid clean berm with tough grasses - don't let it dry out completely. Don't use weed whackers except once a year in the fall. Go online and find more information on the subject. Ground beetles are great biological controllers.

ANNOUNCEMENTS

Executive Board Meeting (Zoom)
Chapter Meeting (Zoom)

Wed., March 10, 10:00
Thurs., March 25, 10:00

ADJOURNMENT: The meeting was adjourned at 11:02.

Respectfully submitted,
Bonnie Courter, Secretary

10:43 AM
02/24/21

Douglas County Master Gardeners
Account Balances
As of February 24, 2021

	Feb 24, 21	
	Debit	Credit
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	29,033.91	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCO...	5,006.99	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	2,293.60	
TOTAL	<u>36,334.50</u>	<u>0.00</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
January 28 through February 24, 2021

	<u>Jan 28 - Feb 24, 21</u>
Income	
43400 · DONATIONS	
43410 · Contributions	476.00
43430 · Kroger Community Rewards	15.03
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Total 43400 · DONATIONS	491.03
44800 · DUES- MEMBERSHIP	
44810 · Membership Dues	245.00
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Total 44800 · DUES- MEMBERSHIP	245.00
45000 · Interest Income - Bank	5.23
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	100.00
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Total 46400 · PROGRAM SERVICE PROJECT (PSP)	100.00
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Total Income	841.26
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Gross Profit	841.26
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Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61500 · ADMINISTRATION	
61510 · Bank Charges	28.00
61560 · Newsletter Printing & Postage	14.24
61580 · Postage for Exec Board	11.00
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Total 61500 · ADMINISTRATION	53.24
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Total 61000 · MANAGEMENT & GENERAL	53.24
65000 · SPECIAL EVENTS	
65100 · PLANT SALE (PS)	
65150 · Next Year's Supplies - PS	119.34
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Total 65100 · PLANT SALE (PS)	119.34
65190 · PROPANE TANKS	
65191 · Eastside Greenhouse #1 75532	179.92
65193 · Eastside Greenhouse #2 MO327516	111.78
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Total 65190 · PROPANE TANKS	291.70
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Total 65000 · SPECIAL EVENTS	411.04
66000 · UTILITIES	
66010 · Electricity - HLC	
66010.2 · Electricity - 82346502 - HLC	228.53
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Total 66010 · Electricity - HLC	228.53

10:55 AM
02/24/21
Cash Basis

Douglas County Master Gardeners
Cash Flow - Profit & Loss
January 28 through February 24, 2021

	<u>Jan 28 - Feb 24, 21</u>
66020 · Electricity - Pump	
66020.2 · Electricity - 81156829 - Pump	0.00
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Total 66020 · Electricity - Pump	0.00
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Total 66000 · UTILITIES	228.53
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67000 · EXPENSE APPROVED NOT BUDGETED	
67022 · ESG - 2020 Cow Creek Grant	506.45
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Total 67000 · EXPENSE APPROVED NOT BUDGETED	506.45
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Total 60000 · EXPENSES	1,199.26
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68001 · Voids	0.00
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Total Expense	1,199.26
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Net Income	-358.00
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Douglas County Master Gardeners
Profit & Loss Forecast Overview
January 2020 through April 2021

	Jan '20 - Apr 21	Forecast	\$ Over Forecast
Income			
43400 · DONATIONS			
43410 · Contributions	1,066.00	0.00	1,066.00
43420 · Amazon Smile Foundation	72.03	40.00	32.03
43430 · Kroger Community Rewards	65.79	5.00	60.79
43435 · BottleDrop	0.00	0.00	0.00
43440 · Grants	3,150.00	0.00	3,150.00
Total 43400 · DONATIONS	4,353.82	45.00	4,308.82
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	4,495.00	2,210.00	2,285.00
44820 · Newsletter	455.00	262.50	192.50
Total 44800 · DUES- MEMBERSHIP	4,950.00	2,472.50	2,477.50
45000 · Interest Income - Bank	63.18	70.00	-6.82
46400 · PROGRAM SERVICE PROJECT (PSP)			
46440 · Soil Testing	970.00	430.00	540.00
46450 · Spring into Gardening - REFUND	250.00	250.00	0.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	1,220.00	680.00	540.00
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	0.00	0.00	0.00
47120 · Entrance Fees	0.00	0.00	0.00
47130 · Sales - Event	0.00	0.00	0.00
47140 · Sales - Post Event	0.00	0.00	0.00
47150 · Sales - Pre Event	12,410.03	0.00	12,410.03
47160 · Sales - Vendors' Booths	0.00	0.00	0.00
47170 · Tips for 4-H Volunteers	0.00	0.00	0.00
Total 47100 · PLANT SALE	12,410.03	0.00	12,410.03
47210 · Bake Sale	0.00	0.00	0.00
47220 · Compost Tea	707.00	950.00	-243.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47235 · Black Apparel	600.00	0.00	600.00
47240 · Trash-To-Treasure	4,449.18	3,000.00	1,449.18
47250 · Vermiculture - Worms	0.00	0.00	0.00
47255 · Grafted Apple Trees	350.00	0.00	350.00
Total 47000 · SPECIAL EVENTS	18,516.21	3,950.00	14,566.21
Total Income	29,103.21	7,217.50	21,885.71
Gross Profit	29,103.21	7,217.50	21,885.71
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	0.00	112.00	-112.00
61120 · Banquet	0.00	224.00	-224.00
Total 61100 · AWARDS & BANQUET	0.00	336.00	-336.00

Douglas County Master Gardeners
Profit & Loss Forecast Overview
January 2020 through April 2021

	Jan '20 - Apr 21	Forecast	\$ Over Forecast
61200 · CONFERENCES			
61210 · Chapter Meetings	0.00	0.00	0.00
61230 · OMGA International	0.00	0.00	0.00
61240 · OMGA Quarterly Meetings	0.00	0.00	0.00
61250 · OMGA Travel	0.00	239.00	-239.00
Total 61200 · CONFERENCES	0.00	239.00	-239.00
61300 · OMGA Dues	1,547.00	3,121.00	-1,574.00
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	0.00	0.00
61440 · Gifts - Hallmark postage/cards	0.00	50.00	-50.00
61450 · Gifts - Miscellaneous	5.00	5.00	0.00
61460 · Gifts - Officers	0.00	0.00	0.00
61480 · Scholarships	0.00	0.00	0.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	5.00	55.00	-50.00
61500 · ADMINISTRATION			
61510 · Bank Charges	28.00	0.00	28.00
61520 · Check Print Charges	0.00	50.00	-50.00
61530 · Historian	0.00	0.00	0.00
61540 · Hospitality	132.98	168.00	-35.02
61550 · Liability Insurance	613.00	650.00	-37.00
61560 · Newsletter Printing & Postage	256.21	415.00	-158.79
61570 · OMGA Search for Excellence	0.00	0.00	0.00
61580 · Postage for Exec Board	39.60	80.00	-40.40
61590 · Supplies for Exec Board	123.21	250.00	-126.79
Total 61500 · ADMINISTRATION	1,193.00	1,613.00	-420.00
Total 61000 · MANAGEMENT & GENERAL	2,745.00	5,364.00	-2,619.00
62000 · PROGRAM SERVICE PROJECT (PSP)			
62110 · ADVANCED TRAINING			
62120 · Continuing Education	0.00	0.00	0.00
62125 · Spring into Gardening	0.00	0.00	0.00
62150 · WINTER PROGRAM			
62160 · New Class - Supplies	8.99	29.00	-20.01
64170 · Speakers	450.00	1,100.00	-650.00
Total 62150 · WINTER PROGRAM	458.99	1,129.00	-670.01
Total 62110 · ADVANCED TRAINING	458.99	1,129.00	-670.01
62200 · CLINIC & OFFICE			
62210 · Farmers' Market - Canyonville	0.00	0.00	0.00
62220 · Farmers' Market - Roseburg	0.00	0.00	0.00
62240 · Insects	45.71	56.00	-10.29
62250 · Library	0.00	0.00	0.00
62260 · Plant Clinic & Office Supplies	0.00	30.00	-30.00
62280 · Soil Testing	400.00	850.00	-450.00
62290 · Website Development	129.39	150.00	-20.61
Total 62200 · CLINIC & OFFICE	575.10	1,086.00	-510.90

Douglas County Master Gardeners
Profit & Loss Forecast Overview
January 2020 through April 2021

	Jan '20 - Apr 21	Forecast	\$ Over Forecast
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	0.00	0.00	0.00
62320 · Printing Materials 4 Outreach	0.00	0.00	0.00
62330 · Speakers Bureau	0.00	0.00	0.00
Total 62300 · COMMUNITY OUTREACH	0.00	0.00	0.00
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	0.00	0.00	0.00
62405 · Children's Garden	24.99	25.00	-0.01
62409 · Compost/Biochar/Vermiculture	0.00	0.00	0.00
62413 · Easy Access (Container Garden)	241.95	242.00	-0.05
62421 · Entry Garden	0.00	0.00	0.00
62425 · Herb Garden	0.00	0.00	0.00
62429 · Hummingbird Garden	0.00	0.00	0.00
62433 · Iris Garden	199.87	200.00	-0.13
62437 · Irrigation	0.00	0.00	0.00
62441 · Japanese Garden	0.00	0.00	0.00
62445 · Kiosk - Donor Board	0.00	0.00	0.00
62449 · Maintenance DG	264.99	517.00	-252.01
62453 · Mulch	0.00	0.00	0.00
62457 · Orchard	0.00	0.00	0.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	0.00	0.00
62473 · Raised Beds (Dahlia-Lily)	0.00	0.00	0.00
62477 · Rock Garden	0.00	0.00	0.00
62481 · Shade Garden	0.00	0.00	0.00
62485 · Signage	0.00	0.00	0.00
62488 · Straw Bale Garden	0.00	0.00	0.00
62491 · Sun Garden	0.00	0.00	0.00
62498 · Xeriscape Garden	0.00	0.00	0.00
Total 62400 · DISCOVERY GARDEN (DG)	731.80	984.00	-252.20
Total 62000 · PROGRAM SERVICE PROJECT (P...	1,765.89	3,199.00	-1,433.11
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	300.00	300.00	0.00
63120 · Eastside Greenhouse Maintenance	2,235.10	3,370.00	-1,134.90
63125 · Eastside Greenhouse Supplies	160.58	188.00	-27.42
63130 · Garbage Dump Fee	80.52	225.00	-144.48
63140 · HLC Fire Extinguishers	52.00	60.00	-8.00
63145 · HLC Maintenance	380.10	484.00	-103.90
63150 · HLC Orchard	0.00	0.00	0.00
63160 · Toilet Repairs & Supplies	15.57	60.00	-44.43
63170 · Tree Trimming Professional	0.00	0.00	0.00
63180 · Victory Garden	368.18	473.00	-104.82
63185 · Victory Garden Signage	0.00	0.00	0.00
63190 · Westside Greenhouse Maintenance	98.22	367.00	-268.78
63195 · Westside Greenhouse Supplies	-69.00	104.00	-173.00
Total 63000 · HORTICULTURAL LEARNING CTR(...	3,621.27	5,631.00	-2,009.73

Douglas County Master Gardeners
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January 2020 through April 2021

	Jan '20 - Apr 21	Forecast	\$ Over Forecast
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	355.19	1,555.00	-1,199.81
65120 · Contributions - PS Volunteers	0.00	0.00	0.00
65130 · Exhibit Fees	0.00	3,400.00	-3,400.00
65140 · Next Year's Seeds	307.65	800.00	-492.35
65150 · Next Year's Supplies - PS	1,002.07	1,000.00	2.07
65164 · Plants - Eastside	174.96	475.00	-300.04
65168 · Plants - Westside	0.00	300.00	-300.00
65170 · Supplies	1,310.87	2,744.00	-1,433.13
Total 65100 · PLANT SALE (PS)	3,150.74	10,274.00	-7,123.26
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	1,070.68	1,528.00	-457.32
65193 · Eastside Greenhouse #2 MO327516	912.74	1,526.00	-613.26
65196 · Westside Greenhouse #3 49518	516.66	1,291.00	-774.34
65198 · Westside Greenhouse #500 48450	353.94	753.00	-399.06
Total 65190 · PROPANE TANKS	2,854.02	5,098.00	-2,243.98
65210 · Bake Sale	0.00	75.00	-75.00
65230 · Compost Tea	148.33	150.00	-1.67
65250 · Taste-Off	0.00	0.00	0.00
65270 · Tee Shirts	0.00	0.00	0.00
65275 · Black Apparel	589.00	589.00	0.00
65280 · BottleDrop	0.00	0.00	0.00
65290 · Trash-To-Treasure	39.99	390.00	-350.01
Total 65000 · SPECIAL EVENTS	6,782.08	16,576.00	-9,793.92
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.2 · Electricity - 82346502 - HLC	3,252.36	5,974.00	-2,721.64
Total 66010 · Electricity - HLC	3,252.36	5,974.00	-2,721.64
66020 · Electricity - Pump			
66020.2 · Electricity - 81156829 - Pump	274.09	325.00	-50.91
Total 66020 · Electricity - Pump	274.09	325.00	-50.91
66050 · Water - Heleck Hall Meter	1,017.07	1,094.00	-76.93
66060 · Water - Caretakers Meter	31.11	100.00	-68.89
Total 66000 · UTILITIES	4,574.63	7,493.00	-2,918.37

Douglas County Master Gardeners
 Profit & Loss Forecast Overview
 January 2020 through April 2021

	Jan '20 - Apr 21	Forecast	\$ Over Forecast
67000 · EXPENSE APPROVED NOT BUDGETED			
67001 · Plant Clinic Office	212.00	212.00	0.00
67007 · Trash to Treasure	350.00	350.00	0.00
67008 · BottleDrop Setup Expenses	0.00	100.00	-100.00
67011 · Rock Garden - 2019 Karl Carlson	56.30	200.00	-143.70
67012 · Signage - 2020 Karl Carlson	99.74	250.00	-150.26
67013 · Extension Educator Grant - 2020	0.00	400.00	-400.00
67021 · ESG - 2019 Ford Grant	2,239.67	2,239.67	0.00
67022 · ESG - 2020 Cow Creek Grant	2,216.13	2,500.00	-283.87
Total 67000 · EXPENSE APPROVED NOT BUDG...	5,173.84	6,251.67	-1,077.83
Total 60000 · EXPENSES	24,662.71	44,514.67	-19,851.96
68001 · Voids	0.00		
Total Expense	24,662.71	44,514.67	-19,851.96
Net Income	4,440.50	-37,297.17	41,737.67