

DOUGLAS COUNTY MASTER GARDENERS
Chapter Meeting
August 29, 2019
Residence of Ron Owan

Call to Order: President Nancy Fuller called the meeting to order at 10:12 AM. Board members present: Nancy Fuller, Vicki Barrett, Toni Rudolph, Chris Rusch, Rosemary Brinkley, Kay Livermore. Total in attendance: 37

Agenda: The Agenda as posted was approved.

Minutes: The Minutes as posted on the website were approved.

Agent's Report - Steve Renquist

- Steve announced he is forestalling his retirement until the end of March so will be here for the 2020 Winter Training Class. This was met with much enthusiasm by the members.
- A new agent for Lane County was hired, Erica Chernoh. She will be working with Lane County Master Gardeners and local commercial growers, focusing on tree fruit and filberts. She has worked at Extension in California and Oregon and has taught on a wide array of subjects in horticulture and agriculture. Steve encouraged DCMG's to attend any of her programs.
- Advanced Diagnostics class will be held 10:00-Noon, Thursday, September 12. Steve is still looking for someone to volunteer to host the class.
- Nathan Bailey is working with UCC for their Extraordinary Living seminars, September 13, from 8:00-4:00. Steve has brochures available if MG's would like to register. He will be teaching classes on growing wine grapes and wine tasting.
- Winter Training Class signups will start in October. Steve encouraged anyone who may have friends or family interested in the class to come into the Extension office and register. Interviews for prospective students will begin in October as well. Kish Doyle and Steve will be giving the interviews.
- Continuing Education (CE) recertification credits: Sara Runkel suggested that MG's should be able to get CE recertification credit by reading OSU Extension publications or other research-based publications that relate to sustainable gardening. Each publication qualifies for one hour of CE. For each publication read, you will need to give a report on it to Steve to ensure that you actually read the publication. Other ways to get CE credit is to watch the online webinars offered periodically by OSU.
- Evelina Amparo's elderly friend has a 7 acre blueberry farm in Myrtle Creek. She could use some help with irrigation and managing the farm. She will pay for your labor. If interested, please contact Evelina (541) 670-8222 or Steve.
- Steve has been getting lots of calls from commercial farmers about powdery mildew outbreaks recently. Jay Pscheidt wrote an article on how to deal with these outbreaks for commercial growers. "[How to Deal with a Vineyard Powdery Mildew Outbreak.](#)" The article will be

published in the September Newsletter. Steve said that if you visually see powdery mildew, it's too late to spray a protectant fungicide. Instead, first spray the plants with a lot of water, rinsing the entire canopy with a jet spray. Then spray with horticultural oil at a 1-2% dilution, making sure you spray when temperatures are under 85 degrees. The oil bursts the remaining spores. One week later, go ahead and spray with a protectant fungicide.

- Steve attended the Home Horticulture Retreat Subcommittee in May. During discussions, Steve was discouraged to see how the younger generation is wanting to change what makes successful Master Gardener programs. For example, the younger participants want more hands-on in the classroom instead of listening to lectures, and are for shortening the hours required to complete the MG course from 60 hours to 40 hours. Steve is hopeful that Gail Langellotto continues to recognize that these programs are run at the local level and thus allow more choice and flexibility to each chapter to set their own requirements.
- The office has hired a replacement for Mary Hoffmann's position, and she will be starting in a few weeks.

OFFICER REPORTS

Membership - Kay Livermore: Nothing new to report.

OMGA - Rosemary Brinkley:

- Gail Langellotto has suggested that we no longer use the term "Veteran Master Gardener" which may be confusing to our military veterans, and instead substitute the term "Perennial Master Gardener" or "Current Master Gardener". (This was met with quite a bit of hilarity among the Douglas County MG's!)
- The next OMGA Board meeting will be in Tangent, Oregon, on September 6 and 7. Climate change will be one of the topics discussed, presented by Jacob Lebel.
- Mini College is scheduled for July 24-25 at the OSU campus.

Treasurer - Toni Rudolph:

- Financials are available here and on the website.
- Donations include the Karl Carlson grant of \$200 and a donation of \$30 from the Grants Pass YMCA.
- The Fair sign is designated and the additional \$300 cost was approved.
- We haven't been billed for water at the garden for a couple of months. Toni is not sure who is taking over the water meter.

Vice-President - Vicki Barrett: Vicki thanked Ron Owan for hosting the meeting and potluck. Ron bought the property in 2010 and built the house 5 years ago. It has afforded constant work and excavation due to some unforeseen foundation issues, but it is a beautiful property with an

outstanding view, gazebo, and lovely raised beds. September's chapter meeting/potluck will be held at the Discovery Garden Pavilion on September 26, 10:00.

Past President - Chris Rusch: Nothing to report.

President - Nancy Fuller:

- We are considering taking over the Winter Training Course financially. Because of concerns that many students are not completing their required payback hours, one way to address those concerns is to charge higher tuition which would include a sum that would be refunded back to the student when they meet their payback hours. Other chapters do that with some success. If we handled the finances ourselves, it would make accounting easier, plus the money would go directly to the chapter instead of OSU.
- Jackson County is hosting its 20th annual Winter Dreams seminars at the Rogue Community College, November 2, 9:00-5:00. Cost is \$45.00. Registration begins September 1, and here is the link: <https://jacksoncountymga.org/winter-dreams-summer-gardens-symposium>

COMMITTEE REPORTS

Awards - Betty Ison:

- Six students have completed their 60 hours of payback. They are: Christian Andino, Darrell & Larisa Dollens, Mary Ann Shea, Jan Turley and Jan Wildey. Congratulations!
- Betty reminded everyone to please get their hours in to Vicki as soon as possible so Betty can make out certificates and awards for the upcoming Awards Banquet. "It is your responsibility to keep track of your own hours."

Awards Banquet - Judy Huntley: October 12 is the Awards Banquet to be held at the First United Methodist Church on Harvard. Social hour is 5:30, dinner at 6:30, followed by awards. The theme is "All American Picnic". Members are welcome to bring friends and family members. Signup sheet was passed around and available in the Plant Clinic.

Community Outreach - Jude Stensland: In July, Leo Grass and Jude hosted 40+ 4-H'ers on a scavenger hunt at the Discovery Garden. Bruce Gravens will give a talk on transplanting to the Glide Garden Club on September 5.

Fair, Spring Into Gardening & Plant Clinic - Chris Rusch:

- Fair: Chris thanked everyone who worked at the Fair. 424 contacts were made, the biggest day being Senior Day on Tuesday. Eastside Greenhouse made two sedum planters that were raffled off, which were a big draw. Also the 4H people donated some orange OSU footballs, sunglasses and water bottles to give away. The sign was beautiful, but next year it will be lowered in height.
- Spring Into Gardening: **Chris requested that we allocate \$250 which was not budgeted for the down payment to Phoenix School which will host the seminars the last Saturday in February. The \$250 needs to be paid upfront now. Julie Stanbery moved that we budget the \$250 for**

Spring Into Gardening for 2019. Vicki McAlister seconded the motion, and it was unanimously approved by the membership.

- Plant Clinic: We've had over 100 contacts this month. The calendar has some empty spots available in September, so please sign up.

Discovery Garden - Julie Stanbery:

- Julie noted it's been 6 months to the day since the big snow storm. She thanked everyone who helped clean up the damage. Fantastic job!
- There's a dump run in September, so anything needing to go to the dump should be put outside the green shed (not chemicals).
- Everyone responsible for a garden needs to turn in their budget to Julie as soon as possible.
- The round table in the Xeriscape garden needs sanding and painting. Sharon Hopkins volunteered to do that.
- The fence damaged by the snow storm needs to be repaired, but it won't be done til next year. See Julie if you can help.
- Fred Alley has donated more tools which he has refurbished. Please let Fred know if you notice any broken tools or ones that need sharpening. New hangers were installed in the green shed. Please return the tools to their hangers when done, and make sure they are clean. There is a tool rack installed in Punch's Palace and for one for Shelby.

Westside Greenhouse - Barbara Robinson: Barbara is requesting money to replace the transplant greenhouse which was damaged in the snow storm (it was built in the 1980's, so deteriorating each year). After getting an initial bid of \$3000 for labor alone, Dave Clark and some others decided they could provide the labor and replace the whole greenhouse for \$3,550. Julie made a motion to allocate \$3,550 of unfunded expenses to replace the transplant greenhouse. Betty Ison seconded the motion. The motion was approved unanimously by the membership. Work will begin in September.

Hallmark - Linda Thames: Jon Thran's sister passed away earlier this month, so Linda send him a card of condolence.

Newsletter/ WTC - Bonnie Courter:

- Newsletter articles are due Saturday, August 31.
- We have 14 full-time mentors (need at least 16) and 8 alternates. Bonnie encouraged members to become mentors and the sign up list was passed around.

Publicity - Diana Circle: Diana would like a photo of the new Executive Board for her last article to the media. Bonnie Courter will send her one.

Farmer's Market - Sylvia Andino: Sylvia said there's been a lot of contacts made each Saturday at the market. She inquired about locating a table and canopy they could use. There may be one or both in storage.

Victory Garden - Ruth Stafford: The tomatoes are really coming on as are the summer squash. Beans are done. Took in the last of the onions. Ruth said they need more volunteers to harvest each Tuesday, and start time will be 8:00-8:30 to beat the heat - check for emails sent with the details each week. Scott McKain is going to deliver free biochar which will be incorporated into the soil. Steve suggested that Scott could give a class there when he puts it into the garden. Caterpillars have been attacking the Roma tomatoes, so upon bringing in one to the Plant Clinic, it was identified as an army worm. Ruth sprayed the plants with Bt. They harvested 380 pounds of vegetables last week with a total of 2,723 pounds to date. Home gardens have donated 569 pounds total so far.

OLD BUSINESS

Chapter Lifetime Memberships - Kay Livermore: Kay put together a survey for the members to fill out at the meeting on different choices of honoring long-time, active members. She will tabulate the results and report back on the findings.

NEW BUSINESS

Officer Gifts - Julie Stanbery: Julie handed out gifts to retiring Board members: Rosemary Brinkley and Vicki Barrett (Sharon Bordeaux was not present).

Induction of New Officers

The new Executive Board officers were sworn in by Chris Rusch and Nancy Fuller. They are: Nancy Fuller (President), Diana Woodward (Vice-President), Toni Rudolph (Treasurer), Kay Livermore (Membership), Bonnie Courter (Secretary), Barbie Hamby (OMGA Rep). Kish Doyle was not present (Alternate OMGA Rep).

SHOW AND TELL

Julie Stanbery brought crocosmia and tiger lily bulblets to share.

ADJOURNMENT

The meeting was adjourned at 11:50 AM.

Respectfully submitted,
Bonnie Courter, Acting Secretary

ANNOUNCEMENTS

Insect Committee	First and Third Mondays, 10:00 AM
Discovery Garden Workdays	Tuesdays, 9:00-Noon
Executive Meeting	September 11, 9:00 AM
Advanced Diagnostics	September 12, 10:00 (location TBA)
Chapter Meeting/Potluck	September 26, 10:00 AM Discovery Garden Pavilion
Awards Banquet	October 12, 5:30, 1st United Methodist Church, Harvard

Winter Dreams Symposium

November 2, 9:00-4:00 Rogue Comm.College

1:58 PM
08/28/19

Douglas County Master Gardeners
Account Balances
As of August 28, 2019

	Aug 28, 19	
	<u>Debit</u>	<u>Credit</u>
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	37,300.97	
10000 · BANK ACCOUNTS:10102 · NWCC - RESERVE ACCO...	5,002.60	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	1,963.36	
TOTAL	<u>44,266.93</u>	<u>0.00</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
July 25 through August 28, 2019

	<u>Jul 25 - Aug 28, 19</u>
Income	
43400 · DONATIONS	
43410 · Contributions	230.00
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Total 43400 · DONATIONS	230.00
45000 · Interest Income - Bank	10.55
46400 · PROGRAM SERVICE PROJECT (PSP)	
46440 · Soil Testing	130.00
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Total 46400 · PROGRAM SERVICE PROJECT (PSP)	130.00
47000 · SPECIAL EVENTS	
47100 · PLANT SALE	
47140 · Sales - Post Event	392.00
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Total 47100 · PLANT SALE	392.00
47220 · Compost Tea	246.00
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Total 47000 · SPECIAL EVENTS	638.00
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Total Income	1,008.55
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Gross Profit	1,008.55
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Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61100 · AWARDS & BANQUET	
61110 · Awards	211.17
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Total 61100 · AWARDS & BANQUET	211.17
61400 · GRANTS/GIFTS/SCHOLARSHIPS	
61460 · Gifts - Officers	38.42
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Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	38.42
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Total 61000 · MANAGEMENT & GENERAL	249.59
62000 · PROGRAM SERVICE PROJECT (PSP)	
62300 · COMMUNITY OUTREACH	
62310 · DC Fair Outreach Booth	307.25
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Total 62300 · COMMUNITY OUTREACH	307.25

Douglas County Master Gardeners
Cash Flow - Profit & Loss
July 25 through August 28, 2019

	<u>Jul 25 - Aug 28, 19</u>
62400 · DISCOVERY GARDEN (DG)	
62402 · Butterfly Garden	41.25
62405 · Children's Garden	42.00
62433 · Iris Garden	138.25
62437 · Irrigation	77.43
62445 · Kiosk - Donor Board	20.00
62449 · Maintenance DG	50.17
62469 · Perennial Boarder	218.19
62473 · Raised Beds (Dahlia-Lily)	99.96
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Total 62400 · DISCOVERY GARDEN (DG)	687.25
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	994.50
63000 · HORTICULTURAL LEARNING CTR(HLC)	
63110 · Annual Pumping Expense (Diver)	250.00
63140 · HLC Fire Extinguishers	54.00
63195 · Westside Greenhouse Supplies	28.66
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Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	332.66
65000 · SPECIAL EVENTS	
65100 · PLANT SALE (PS)	
65170 · Supplies	229.46
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Total 65100 · PLANT SALE (PS)	229.46
65230 · Compost Tea	8.58
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Total 65000 · SPECIAL EVENTS	238.04
66000 · UTILITIES	
66010 · Electricity - HLC	
66010.2 · Electricity - 82346502 - HLC	213.79
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Total 66010 · Electricity - HLC	213.79
66020 · Electricity - Pump	
66020.2 · Electricity - 81156829 - Pump	48.70
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Total 66020 · Electricity - Pump	48.70
Total 66000 · UTILITIES	262.49
67000 · EXPENSE APPROVED NOT BUDGETED	
67005 · DC Fair Sign	300.00
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Total 67000 · EXPENSE APPROVED NOT BUDGETED	300.00
Total 60000 · EXPENSES	2,377.28
68001 · Voids	0.00
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Total Expense	2,377.28
Net Income	<hr/> <hr/> -1,368.73

08/28/19
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January 1 through August 28, 2019

	<u>Jan 1 - Aug 2...</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
43400 · DONATIONS			
43410 · Contributions	347.00	0.00	347.00
43420 · Amazon Smile Foundation	19.13	0.00	19.13
43430 · Fred Meyer Community Rewards	1.29	0.00	1.29
43440 · Grants	0.00	0.00	0.00
Total 43400 · DONATIONS	367.42	0.00	367.42
44800 · DUES- MEMBERSHIP			
44810 · Membership Dues	2,170.00	2,210.00	-40.00
44820 · Newsletter	148.75	255.00	-106.25
Total 44800 · DUES- MEMBERSHIP	2,318.75	2,465.00	-146.25
45000 · Interest Income - Bank	48.29	75.00	-26.71
46400 · PROGRAM SERVICE PROJECT (PSP)			
46420 · Clinic & Office	0.00	0.00	0.00
46440 · Soil Testing	960.00	1,200.00	-240.00
Total 46400 · PROGRAM SERVICE PROJECT (PSP)	960.00	1,200.00	-240.00
47000 · SPECIAL EVENTS			
47100 · PLANT SALE			
47110 · Raffle	1,282.90	1,200.00	82.90
47120 · Entrance Fees	3,401.00	3,050.00	351.00
47130 · Sales - Event	25,093.23	23,100.00	1,993.23
47140 · Sales - Post Event	736.25	850.00	-113.75
47150 · Sales - Pre Event	4,281.74	3,000.00	1,281.74
47160 · Sales - Vendors' Booths	3,012.60	3,200.00	-187.40
47170 · Tips for 4-H Volunteers	120.69	0.00	120.69
Total 47100 · PLANT SALE	37,928.41	34,400.00	3,528.41
47210 · Bake Sale	0.00	1,200.00	-1,200.00
47220 · Compost Tea	936.00	900.00	36.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47235 · Black Apparel	702.00	0.00	702.00
47240 · Trash-To-Treasure	3,652.10	3,000.00	652.10
Total 47000 · SPECIAL EVENTS	43,218.51	39,500.00	3,718.51
Total Income	46,912.97	43,240.00	3,672.97
Gross Profit	46,912.97	43,240.00	3,672.97
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · AWARDS & BANQUET			
61110 · Awards	211.17	350.00	-138.83
61120 · Banquet	246.01	750.00	-503.99
Total 61100 · AWARDS & BANQUET	457.18	1,100.00	-642.82

08/28/19
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January 1 through August 28, 2019

	<u>Jan 1 - Aug 2...</u>	<u>Budget</u>	<u>\$ Over Budget</u>
61200 · CONFERENCES			
61210 · Chapter Meetings	0.00	0.00	0.00
61230 · OMGA International	0.00	0.00	0.00
61240 · OMGA Quarterly Meetings	0.00	0.00	0.00
61250 · OMGA Travel	0.00	1,225.00	-1,225.00
Total 61200 · CONFERENCES	<u>0.00</u>	<u>1,225.00</u>	<u>-1,225.00</u>
61300 · OMGA Dues	1,505.00	1,736.00	-231.00
61400 · GRANTS/GIFTS/SCHOLARSHIPS			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark	49.75	50.00	-0.25
61450 · Gifts - Miscellaneous	0.00	50.00	-50.00
61460 · Gifts - Officers	38.42	80.00	-41.58
61470 · Grant Purchases	0.00	0.00	0.00
61480 · Scholarships	0.00	1,000.00	-1,000.00
Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS	<u>88.17</u>	<u>1,260.00</u>	<u>-1,171.83</u>
61500 · ADMINISTRATION			
61510 · Bank Charges	0.00	0.00	0.00
61520 · Check Print Charges	48.53	50.00	-1.47
61530 · Historian	0.00	0.00	0.00
61540 · Hospitality	236.57	250.00	-13.43
61550 · Liability Insurance	0.00	510.00	-510.00
61560 · Newsletter Postage	65.50	255.00	-189.50
61570 · OMGA Search for Excellence	0.00	150.00	-150.00
61580 · Postage for Exec Board	50.00	80.00	-30.00
61590 · Supplies for Exec Board	5.99	100.00	-94.01
Total 61500 · ADMINISTRATION	<u>406.59</u>	<u>1,395.00</u>	<u>-988.41</u>
Total 61000 · MANAGEMENT & GENERAL	<u>2,456.94</u>	<u>6,716.00</u>	<u>-4,259.06</u>
62000 · PROGRAM SERVICE PROJECT (PSP)			
62110 · ADVANCED TRAINING			
62120 · Continuing Education	0.00	150.00	-150.00
62150 · WINTER PROGRAM			
62160 · New Class - Supplies	0.00	20.00	-20.00
64170 · Speakers	300.00	600.00	-300.00
Total 62150 · WINTER PROGRAM	<u>300.00</u>	<u>620.00</u>	<u>-320.00</u>
Total 62110 · ADVANCED TRAINING	<u>300.00</u>	<u>770.00</u>	<u>-470.00</u>

08/28/19
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January 1 through August 28, 2019

	Jan 1 - Aug 2...	Budget	\$ Over Budget
62200 · CLINIC & OFFICE			
62210 · Farmers' Market - Canyonville	203.96	270.00	-66.04
62220 · Farmers' Market - Roseburg	100.00	350.00	-250.00
62240 · Insects	0.00	100.00	-100.00
62250 · Library	0.00	50.00	-50.00
62260 · Plant Clinic & Office Supplies	0.00	100.00	-100.00
62280 · Soil Testing	415.57	599.00	-183.43
62290 · Website Development	0.00	140.00	-140.00
Total 62200 · CLINIC & OFFICE	719.53	1,609.00	-889.47
62300 · COMMUNITY OUTREACH			
62310 · DC Fair Outreach Booth	600.00	600.00	0.00
62320 · Printing Materials 4 Outreach	100.00	325.00	-225.00
62330 · Speakers Bureau	0.00	50.00	-50.00
Total 62300 · COMMUNITY OUTREACH	700.00	975.00	-275.00
62400 · DISCOVERY GARDEN (DG)			
62402 · Butterfly Garden	75.44	200.00	-124.56
62405 · Children's Garden	233.04	450.00	-216.96
62409 · Compost & Biochar	0.00	200.00	-200.00
62413 · Easy Access (Container Garden)	68.05	155.00	-86.95
62421 · Entry Garden	21.99	50.00	-28.01
62425 · Herb Garden	0.00	50.00	-50.00
62429 · Hummingbird Garden	0.00	0.00	0.00
62433 · Iris Garden	138.25	250.00	-111.75
62437 · Irrigation	294.96	300.00	-5.04
62441 · Japanese Garden	56.89	100.00	-43.11
62445 · Kiosk - Donor Board	20.00	50.00	-30.00
62449 · Maintenance DG	169.96	650.00	-480.04
62453 · Mulch	0.00	400.00	-400.00
62457 · Orchard	0.00	125.00	-125.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	218.19	275.00	-56.81
62473 · Raised Beds (Dahlia-Lily)	99.96	100.00	-0.04
62477 · Rock Garden	0.00	160.00	-160.00
62481 · Shade Garden	31.70	50.00	-18.30
62485 · Signage	68.82	300.00	-231.18
62488 · Straw Bale Garden	0.00	0.00	0.00
62491 · Sun Garden	0.00	150.00	-150.00
62498 · Xeriscape Garden	0.00	100.00	-100.00
Total 62400 · DISCOVERY GARDEN (DG)	1,497.25	4,115.00	-2,617.75
Total 62000 · PROGRAM SERVICE PROJECT (PSP)	3,216.78	7,469.00	-4,252.22

Douglas County Master Gardeners
Actual vs Budget
January 1 through August 28, 2019

	Jan 1 - Aug 2...	Budget	\$ Over Budget
63000 · HORTICULTURAL LEARNING CTR(HLC)			
63110 · Annual Pumping Expense (Diver)	250.00	250.00	0.00
63120 · Eastside Greenhouse Maintenance	242.20	250.00	-7.80
63125 · Eastside Greenhouse Supplies	250.00	250.00	0.00
63130 · Garbage Dump Fee	51.00	150.00	-99.00
63140 · HLC Fire Extinguishers	54.00	60.00	-6.00
63145 · HLC Maintenance	1,178.33	1,200.00	-21.67
63150 · HLC Orchard	0.00	0.00	0.00
63160 · Toilet Repairs & Supplies	0.00	150.00	-150.00
63170 · Tree Trimming Professional	1,000.00	1,000.00	0.00
63180 · Victory Garden	278.28	520.00	-241.72
63185 · Victory Garden Signage	0.00	0.00	0.00
63190 · Westside Greenhouse Maintenance	449.19	1,000.00	-550.81
63195 · Westside Greenhouse Supplies	65.55	350.00	-284.45
Total 63000 · HORTICULTURAL LEARNING CTR(HLC)	3,818.55	5,180.00	-1,361.45
65000 · SPECIAL EVENTS			
65100 · PLANT SALE (PS)			
65110 · Advertising	2,273.55	2,400.00	-126.45
65120 · Contributions - PS Volunteers	120.00	300.00	-180.00
65130 · Exhibit Fees	3,159.00	3,400.00	-241.00
65140 · Next Year's Seeds	49.68	850.00	-800.32
65150 · Next Year's Supplies - PS	106.99	4,000.00	-3,893.01
65160 · Plants	1,200.00	1,200.00	0.00
65170 · Supplies	1,461.84	2,100.00	-638.16
65180 · Vendor Costs	0.00	200.00	-200.00
Total 65100 · PLANT SALE (PS)	8,371.06	14,450.00	-6,078.94
65190 · PROPANE TANKS			
65191 · Eastside Greenhouse #1 75532	517.28	800.00	-282.72
65193 · Eastside Greenhouse #2 MO327516	964.92	800.00	164.92
65196 · Westside Greenhouse #3 49518	367.81	600.00	-232.19
65198 · Westside Greenhouse #500 48450	0.00	800.00	-800.00
Total 65190 · PROPANE TANKS	1,850.01	3,000.00	-1,149.99
65210 · Bake Sale	0.00	75.00	-75.00
65230 · Compost Tea	137.23	160.00	-22.77
65250 · Taste-Off	0.00	0.00	0.00
65270 · Tee Shirts	0.00	0.00	0.00
65275 · Black Apparel	702.00	0.00	702.00
65290 · Trash-To-Treasure	93.50	150.00	-56.50
Total 65000 · SPECIAL EVENTS	11,153.80	17,835.00	-6,681.20
66000 · UTILITIES			
66010 · Electricity - HLC			
66010.1 · Electricity - 62314693 - HLC	1,466.80	1,467.00	-0.20
66010.2 · Electricity - 82346502 - HLC	2,794.53	2,733.00	61.53
Total 66010 · Electricity - HLC	4,261.33	4,200.00	61.33

08/28/19
Cash Basis

Douglas County Master Gardeners
Actual vs Budget
January 1 through August 28, 2019

	<u>Jan 1 - Aug 2...</u>	<u>Budget</u>	<u>\$ Over Budget</u>
66020 · Electricity - Pump			
66020.1 · Electricity - 23609842 - Pump	12.98	13.00	-0.02
66020.2 · Electricity - 81156829 - Pump	263.36	587.00	-323.64
Total 66020 · Electricity - Pump	<u>276.34</u>	<u>600.00</u>	<u>-323.66</u>
66050 · Water - Pitchford Meter	83.58	500.00	-416.42
66060 · Water - River Forks Meter	328.65	700.00	-371.35
Total 66000 · UTILITIES	<u>4,949.90</u>	<u>6,000.00</u>	<u>-1,050.10</u>
67000 · EXPENSE APPROVED NOT BUDGETED			
67005 · DC Fair Sign	300.00	0.00	300.00
67010 · Discovery Garden (DG)	0.00	0.00	0.00
67020 · Greenhouse - Eastside	0.00	0.00	0.00
67030 · Greenhouse - Westside	0.00	0.00	0.00
67040 · Horticultural Learning Ctr(HLC)	7,790.00	0.00	7,790.00
Total 67000 · EXPENSE APPROVED NOT BUDGETED	<u>8,090.00</u>	<u>0.00</u>	<u>8,090.00</u>
Total 60000 · EXPENSES	<u>33,685.97</u>	<u>43,200.00</u>	<u>-9,514.03</u>
68001 · Voids	0.00	0.00	0.00
Total Expense	<u>33,685.97</u>	<u>43,200.00</u>	<u>-9,514.03</u>
Net Income	<u>13,227.00</u>	<u>40.00</u>	<u>13,187.00</u>