

**DOUGLAS COUNTY MASTER GARDENERS  
CHAPTER MEETING  
January 24, 2019  
Douglas County Annex Auditorium  
Amended**

President Nancy Fuller called the meeting to order at 10:17 AM. President Nancy Fuller, Past President Chris Rusch, Vice President Vicki Barrett, Secretary Sharon Bordeaux, Treasurer Toni Rudolph, and Membership Kay Livermore attended along with 45 chairpersons and members.

**Agents Report – Steve Renquist :**

Steve invited MG veterans to attend the Winter Program, not only to satisfy their recertification hours but also to review information they learned in the class. He encouraged them to ask questions that may not be covered in the basic class.

Steve announced that due to scheduling, Spring Into Gardening would not be held this year. He will try to have smaller Saturday classes throughout the year.

Steve reviewed information received from the USDA on Integrated Pest Management (IPM). They have been evaluating the program since 1984. The goal has been to reduce the usage of broad-spectrum pesticides and use targeted use pesticides. Another focus is on educating the public regarding the use of organic products, which do contain pesticides. The Organic products are becoming more effective while the regular products are becoming less severe. Weed control is the next focus.

Julie will be handing out a schedule of the upcoming pruning classes. He indicated that the public is welcome, but there will be no fee/sign-up. Jude will announce to any garden club members who wish to attend that there is a “suggested donation.”

**OFFICER REPORTS:**

**Membership – Kay Livermore:**

Two hundred and three (203) returning members have paid their dues. The total membership is now 235 (this includes the new class of 32). Of the 18 packets sent to 2018 members who did not return the required forms, 10 have returned the forms (signed) and paid their 2019 dues.

**OMGA Representative – Rosemary Brinkley**

Eric Bosler, OMGA President, announced that the October 2019 Mini College has been cancelled. The OMGA Board is looking for a 1st VP and Standing Committee to chair the Mini College in the future.

The International Master Gardener Conference registration is \$350 until April 14, 2019. It will be held in Valley Forge, Pennsylvania. After April 14, the registration is \$390. Pre-conference tours are on June 16 – June 17, Welcome Reception on June 17, Main Conference June 18 – June 21, Post Conference Tours June 21. To see a complete overview of the upcoming conference visit [internationalmastergardener.com](http://internationalmastergardener.com).

**Treasurer – Toni Rudolph**

Toni has made the final changes to the financial statement and will be sending it out to the account signers.

Toni is looking for someone to shadow her and become the future treasurer. Please contact President Nancy Fuller if you are interested.

**Vice President – Vicki Barrett**

In February, Mike Winters from Wintergreen Nursery will present the Continuing Education program on lawns. The program is at 9 AM (prior to the Chapter Meeting at 10 AM) in the OSU Extension Annex Auditorium on February 28, 2019.

**President – Nancy Fuller:**

We are reviewing the Policies and Procedures, Bylaws, and Job Descriptions in January and February and will vote on the changes in March. Please forward any suggestions regarding the P&P or

Bylaws to Nancy. If you have not updated your job description, please forward changes or an email stating “no changes” to Nancy or Jen Bailey, the Policies Coordinator.

## COMMITTEE REPORTS:

### Awards – Betty Ison

Congratulations to all who earned new swinger bars for volunteer hours during 2018. Hours are compiled from January 1 through December 31 each year.

**The following volunteers have earned new swinger bars.**

- **60 HRS: Brian Bell-Irving, Jackie Burt, Damien Czar, Robin Hendry, Clarence Maxwell, Beth Vagness**
- **200 HRS: Earnest Amabisca, Evelina Amparo, Tracey Berry, Linda Brunanchon, Carol Dalu, Lenore Drake, Garry Gerlach, Dave Grensky, Carolyn Ruzicka**
- **500 HRS: Diana Circle, Barbara Hamby, Kay Livermore, Janet Parkerson, Mark Schmoll, Jude Stensland**
- **750 HRS: Sharon J Bordeaux, David Clark, Bill Fuller, Ray Warren**
- **1,000 HRS: Betty Bean, Bonnie Durick, Nancy Fuller, Kathy Hart, Steve Hart, Jan Kirchner, Jeanie Owen, Ann Severson, Patrice Sipos**
- **1,500 HRS: Kish Doyle, Bruce Gravens, Ruth Stafford**
- **2,000 HRS: Fred Alley, John Denny, Elva Sellens**
- **2,500 HRS: Bonnie Courter, Ken Hays, Linda Thames, Chris Rusch**
- **3,000 HRS: Anne Waddington**
- **3,500 HRS: Leo Grass**
- **4,500 HRS: Barbara Robinson**
- **8,500 HRS: Larry Sutton**
- **9,000 HRS: Gloria Amorde**
- **9,500 HRS: Tasha King**
- **10,500 HRS: Julie Stanbery**
- **17,000 HRS: Betty Ison**

The complete list of recipients will be printed in the Newsletter.

### Community Outreach – Jude Stensland

Jude could use volunteers to help with the many requests she has received. Three upcoming events are:

- February 7, 30-40 minute talk on pruning hydrangeas, Japanese Maples, roses and general winter pruning
- March 2 – Umpqua Home Builders would like the Master Gardeners to give a 45-minute talk on “Fire Resistant Landscaping,” and possibly a second talk on “Maximizing Your Pollinators.”
- Kish Doyle will be giving a presentation to the Sutherlin Garden Club on planting, spraying and pruning fruit trees at the Community Center in Sutherlin on February 14, 2019. Jude received a note from Dean Fernandes thanking Jude for providing speakers for the Garden Club.

### Discovery Garden – Julie Stanbery:

Julie passed out the 2019 Discovery Garden pruning schedule:

Thursday	Jan. 31, 1-4 PM	Fruit Trees
Friday	Feb. 15, 1-4 PM	Shade Trees, Flowering Trees and Shrubs
Monday	Feb. 25, 1-4 PM	Roses and Hydrangeas
Thursday	Mar. 7, 1-4 PM	Shrubs in Ornamental Garden
Thursday	Mar. 14, 1-4 PM	Japanese Garden

If you work, you may count the hours as volunteer payback hours. If you observe, it is just more classroom education.

Discovery Garden Work Days begin Tuesday, March 26, 2019. Workdays are from 9 AM to noon, rain or shine. Come and stay as long as you can.

Condensation is dripping from the ceiling of Punches Palace. Those with storage should check to make sure it is not getting wet.

Julie is looking for tractor drivers and equipment drivers. There will be information at Tuesday's Concurrent Session.

**Greenhouse East – Bruce Gravens:**

The East Side Greenhouse is in full operation on Thursdays, 9 AM to noon (while the MG Winter Program is in session). They are currently planting sedums in pots made by MG's at the greenhouse.

**Greenhouse West – Barbara Robinson:**

Greenhouse West workdays are Mondays, 9 am to noon (while the MG Winter Program is in session). Veterans are currently seeding for the plant sale. New members will be welcome once they have completed the seeding class.

Jackie Carpenter taught the class on propagating to the new members.

We will be ordering new aprons, caps, and shirts. An email will be sent out to all members. The orders will not be back by the end of class, but will be back in time for the Plant Sale.

**Hallmark – Linda Thames**

Jeannine O'Neil (2006) recently passed away. The family sent a thank you for the card we sent to them.

**Newsletter/Winter Program – Bonnie Courter:**

Bonnie reported articles for the Newsletter are due Saturday, January 26.

The Winter Program is going "great guns with great students."

**Plant Clinic – Chris Rusch:**

2018 contacts totaled 911, 100 more than 2017. The full report will be in the Newsletter. There have been 26 contacts in January.

The sign-up sheet for Plant Clinic is at the back of the room. Each mentor/student needs to sign up for their required one-time training in the Plant Clinic. Once everyone has scheduled the required time in the clinic, sign up will be open to all veterans and students.

Ernie Amabisca, Barbara Horst and Jude Stensland will be sharing the Trainer position on Thursdays in the Plant Clinic.

Aaron Larsen has stepped down as chairperson of the Farmer's Market booth. Chris is looking for a new chair. The hours are 8 AM to 1 PM on Saturdays. There is a budget for a new awning, table and chairs.

**Plant Sale – Bonnie Durick:**

Bonnie will not hear from U-Haul regarding their grant for 4 – 6 weeks. Costco generally gives a voucher for \$50 to use for the purchase of products needed for the event. Sign-ups will begin February 5 and go through March.

There will be a team members meeting after the chapter meeting.

**Publicity – Diana Circle:**

Articles were published regarding the Bake Sale with complements to Sherm's for supporting MG, and on the election of Chris and Patrice to OMGA.

Diana will submit information on MG continuing education each month. She will also submit hours for the Plant Clinic to the Community Calendar each month.

Articles submitted - Six PSA's (Public Service Announcements), 2 online, 1 magazine. The focus for the next few months will be Trash to Treasure and the Plant Sale.

**Trash to Treasure – Ann Severson:**

Nancy reported for Ann that Trash to Treasurer will be held March 9, with set up on March 7, and donations accepted on March 8. If you have donations for Ann, call her at 541-817-4983 or email her at [grannieannie\\_56@yahoo.com](mailto:grannieannie_56@yahoo.com).

**Victory Garden – Ruth Stafford:**

Carolyn Ruzicka reported for Ruth that the garden is still resting. Planting will begin the last week of February or the first week of March.

**OLD BUSINESS**

Nancy reported Toni has signed MG up on both Amazon Smiles and Fred Meyer donation programs. Instructions will be in the newsletter. Fred Meyer reported we have 3 families donating and are due a check for \$1.34.

**NEW BUSINESS**

The review of the Policies & Procedures Manual and the Bylaws is underway. Forward changes to President Nancy Fuller or Policies Coordinator Jen Bailey. A job description is needed for the Douglas County Fair event before February 13.

Changes will be discussed at the February Executive Board meeting and the February Chapter meeting. The changes will be voted on at the March Chapter meeting.

At the January Executive Board meeting, Toni proposed reinstating a Reserve Fund and seeding the fund with \$5,000. Each year, after the Plant Sale, our financial position would be evaluated, and funds designated to the fund based on the evaluation. These funds would only be used in case of a catastrophe. After discussion by the membership, **Toni moved that we set up the Reserve Fund, seeding it with \$5,000. Kish seconded the motion and the membership passed the motion unanimously.**

There has been a proposal to change the election date for Board members from August to November. This would make an easier transition for new officers. Another proposal was to change the criteria for some of the offices. No further action was taken.

**SHOW AND TELL:**

Jim Leet brought packets of Gargantuan Tomato seeds to pass out to members. He will also be providing seeds to the Westside Greenhouse.

The meeting was adjourned at 11:30

Respectfully Submitted,  
Sharon J. Bordeaux  
Secretary

**ANNOUNCEMENTS:**

Discovery Garden Workdays	As scheduled by Garden Heads
DCMG Continuing Education Program	February 28, 2019 9AM
DCMG Chapter Meeting:	February 28, 2019 10AM
DCMG Executive Meeting	February 13, 2019 10 AM
Insect Committee:	First and Third Monday 10 AM
Plant Clinic	M, W, Th, F 1 – 4 PM (Begin in February)

8:29 PM  
01/23/19

Douglas County Master Gardeners  
Account Balances  
As of January 23, 2019

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	Jan 23, 19	
	Debit	Credit
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	27,654.31	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	1,648.29	
10000 · BANK ACCOUNTS:10102 · NWCC - MEMBER ACCO...	1,100.97	
<b>TOTAL</b>	<b><u>30,403.57</u></b>	<b><u>0.00</u></b>

Douglas County Master Gardeners  
Cash Flow - Profit & Loss  
January 1 - 23, 2019

	<u>Jan 1 - 23, 19</u>
<b>Income</b>	
<b>43400 · DONATIONS</b>	
43410 · Contributions	10.00
<b>Total 43400 · DONATIONS</b>	10.00
<b>44800 · DUES- MEMBERSHIP</b>	
44810 · Membership Dues	1,770.00
44820 · Newsletter	140.00
<b>Total 44800 · DUES- MEMBERSHIP</b>	1,910.00
<b>46400 · PROGRAM SERVICE PROJECT (PSP)</b>	
46440 · Soil Testing	100.00
<b>Total 46400 · PROGRAM SERVICE PROJECT (PSP)</b>	100.00
<b>Total Income</b>	<u>2,020.00</u>
<b>Gross Profit</b>	2,020.00
<b>Expense</b>	
<b>60000 · EXPENSES</b>	
<b>61000 · MANAGEMENT &amp; GENERAL</b>	
<b>61500 · ADMINISTRATION</b>	
61520 · Check Print Charges	48.53
61540 · Hospitality	157.63
61580 · Postage for Exec Board	50.00
<b>Total 61500 · ADMINISTRATION</b>	<u>256.16</u>
<b>Total 61000 · MANAGEMENT &amp; GENERAL</b>	256.16
<b>62000 · PROGRAM SERVICE PROJECT (PSP)</b>	
<b>62200 · CLINIC &amp; OFFICE</b>	
62280 · Soil Testing	415.57
<b>Total 62200 · CLINIC &amp; OFFICE</b>	415.57
<b>62300 · COMMUNITY OUTREACH</b>	
62310 · DC Fair Outreach Booth	58.81
<b>Total 62300 · COMMUNITY OUTREACH</b>	58.81
<b>62400 · DISCOVERY GARDEN (DG)</b>	
62441 · Japanese Garden	17.02
<b>Total 62400 · DISCOVERY GARDEN (DG)</b>	<u>17.02</u>
<b>Total 62000 · PROGRAM SERVICE PROJECT (PSP)</b>	491.40
<b>63000 · HORTICULTURAL LEARNING CTR(HLC)</b>	
63145 · HLC Maintenance	27.30
63170 · Tree Trimming Professional	1,000.00
63190 · Westside Greenhouse Maintenance	236.63
<b>Total 63000 · HORTICULTURAL LEARNING CTR(HLC)</b>	<u>1,263.93</u>

8:30 PM  
01/23/19  
Cash Basis

Douglas County Master Gardeners  
Cash Flow - Profit & Loss  
January 1 - 23, 2019

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	<u>Jan 1 - 23, 19</u>
<b>65000 · SPECIAL EVENTS</b>	
<b>65190 · PROPANE TANKS</b>	
65191 · Eastside Greenhouse #1 27516	181.42
65193 · Eastside Greenhouse #2 49518	273.34
65196 · Westside Greenhouse #3	<u>80.47</u>
<b>Total 65190 · PROPANE TANKS</b>	<u>535.23</u>
<b>Total 65000 · SPECIAL EVENTS</b>	<u>535.23</u>
<b>Total 60000 · EXPENSES</b>	<u>2,546.72</u>
<b>Total Expense</b>	<u>2,546.72</u>
<b>Net Income</b>	<u><u>-526.72</u></u>

**Douglas County Master Gardeners**

**Actual vs Budget**

January 2019

01/23/19  
Cash Basis

	<u>Jan 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
<b>43400 · DONATIONS</b>			
43410 · Contributions	10.00	0.00	10.00
43440 · Grants	0.00	0.00	0.00
<b>Total 43400 · DONATIONS</b>	<u>10.00</u>	<u>0.00</u>	<u>10.00</u>
<b>44800 · DUES- MEMBERSHIP</b>			
44810 · Membership Dues	1,770.00	2,210.00	-440.00
44820 · Newsletter	140.00	255.00	-115.00
<b>Total 44800 · DUES- MEMBERSHIP</b>	<u>1,910.00</u>	<u>2,465.00</u>	<u>-555.00</u>
<b>45000 · Interest Income - Bank</b>	0.00	75.00	-75.00
<b>46400 · PROGRAM SERVICE PROJECT (PSP)</b>			
46420 · Clinic & Office	0.00	0.00	0.00
46440 · Soil Testing	100.00	1,200.00	-1,100.00
<b>Total 46400 · PROGRAM SERVICE PROJECT (PSP)</b>	<u>100.00</u>	<u>1,200.00</u>	<u>-1,100.00</u>
<b>47000 · SPECIAL EVENTS</b>			
<b>47100 · PLANT SALE</b>			
47110 · Drawings	0.00	1,200.00	-1,200.00
47120 · Entrance Fees	0.00	3,050.00	-3,050.00
47130 · Sales - Event	0.00	23,100.00	-23,100.00
47140 · Sales - Post Event	0.00	850.00	-850.00
47150 · Sales - Pre Event	0.00	3,000.00	-3,000.00
47160 · Sales - Vendors' Booths	0.00	3,200.00	-3,200.00
<b>Total 47100 · PLANT SALE</b>	<u>0.00</u>	<u>34,400.00</u>	<u>-34,400.00</u>
47210 · Bake Sale	0.00	1,200.00	-1,200.00
47220 · Compost Tea	0.00	900.00	-900.00
47230 · Tee Shirt Sales	0.00	0.00	0.00
47240 · Trash-To-Treasure	0.00	3,000.00	-3,000.00
<b>Total 47000 · SPECIAL EVENTS</b>	<u>0.00</u>	<u>39,500.00</u>	<u>-39,500.00</u>
<b>Total Income</b>	<u>2,020.00</u>	<u>43,240.00</u>	<u>-41,220.00</u>
<b>Gross Profit</b>	2,020.00	43,240.00	-41,220.00
<b>Expense</b>			
<b>60000 · EXPENSES</b>			
<b>61000 · MANAGEMENT &amp; GENERAL</b>			
<b>61100 · AWARDS &amp; BANQUET</b>			
61110 · Awards	0.00	350.00	-350.00
61120 · Banquet	0.00	750.00	-750.00
<b>Total 61100 · AWARDS &amp; BANQUET</b>	<u>0.00</u>	<u>1,100.00</u>	<u>-1,100.00</u>

01/23/19  
Cash Basis

Douglas County Master Gardeners  
Actual vs Budget  
January 2019

	<u>Jan 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>61200 · CONFERENCES</b>			
61210 · Chapter Meetings	0.00	0.00	0.00
61230 · OMGA International	0.00	0.00	0.00
61240 · OMGA Quarterly Meetings	0.00	0.00	0.00
61250 · OMGA Travel	0.00	1,225.00	-1,225.00
<b>Total 61200 · CONFERENCES</b>	<u>0.00</u>	<u>1,225.00</u>	<u>-1,225.00</u>
<b>61300 · OMGA Dues</b>	0.00	1,736.00	-1,736.00
<b>61400 · GRANTS/GIFTS/SCHOLARSHIPS</b>			
61420 · 4-H Donation	0.00	80.00	-80.00
61440 · Gifts - Hallmark	0.00	50.00	-50.00
61450 · Gifts - Miscellaneous	0.00	50.00	-50.00
61460 · Gifts - Officers	0.00	80.00	-80.00
61480 · Scholarships	0.00	1,000.00	-1,000.00
<b>Total 61400 · GRANTS/GIFTS/SCHOLARSHIPS</b>	<u>0.00</u>	<u>1,260.00</u>	<u>-1,260.00</u>
<b>61500 · ADMINISTRATION</b>			
61510 · Bank Charges	0.00	0.00	0.00
61520 · Check Print Charges	48.53	50.00	-1.47
61530 · Historian	0.00	0.00	0.00
61540 · Hospitality	157.63	250.00	-92.37
61550 · Liability Insurance	0.00	510.00	-510.00
61560 · Newsletter Postage	0.00	255.00	-255.00
61570 · OMGA Search for Excellence	0.00	150.00	-150.00
61580 · Postage for Exec Board	50.00	80.00	-30.00
61590 · Supplies for Exec Board	0.00	100.00	-100.00
<b>Total 61500 · ADMINISTRATION</b>	<u>256.16</u>	<u>1,395.00</u>	<u>-1,138.84</u>
<b>Total 61000 · MANAGEMENT &amp; GENERAL</b>	<u>256.16</u>	<u>6,716.00</u>	<u>-6,459.84</u>
<b>62000 · PROGRAM SERVICE PROJECT (PSP)</b>			
<b>62110 · ADVANCED TRAINING</b>			
62120 · Continuing Education	0.00	150.00	-150.00
<b>62150 · WINTER PROGRAM</b>			
62160 · New Class - Supplies	0.00	20.00	-20.00
64170 · Speakers	0.00	600.00	-600.00
<b>Total 62150 · WINTER PROGRAM</b>	<u>0.00</u>	<u>620.00</u>	<u>-620.00</u>
<b>Total 62110 · ADVANCED TRAINING</b>	<u>0.00</u>	<u>770.00</u>	<u>-770.00</u>
<b>62200 · CLINIC &amp; OFFICE</b>			
62210 · Farmers' Market - Canyonville	0.00	270.00	-270.00
62220 · Farmers' Market - Roseburg	0.00	350.00	-350.00
62240 · Insects	0.00	100.00	-100.00
62250 · Library	0.00	50.00	-50.00
62260 · Plant Clinic & Office Supplies	0.00	100.00	-100.00
62280 · Soil Testing	415.57	599.00	-183.43
62290 · Website Development	0.00	140.00	-140.00
<b>Total 62200 · CLINIC &amp; OFFICE</b>	<u>415.57</u>	<u>1,609.00</u>	<u>-1,193.43</u>

01/23/19  
Cash Basis

**Douglas County Master Gardeners**  
**Actual vs Budget**  
January 2019

	Jan 19	Budget	\$ Over Budget
<b>62300 · COMMUNITY OUTREACH</b>			
62310 · DC Fair Outreach Booth	58.81	600.00	-541.19
62320 · Printing Materials 4 Outreach	0.00	325.00	-325.00
62330 · Speakers Bureau	0.00	50.00	-50.00
<b>Total 62300 · COMMUNITY OUTREACH</b>	58.81	975.00	-916.19
<b>62400 · DISCOVERY GARDEN (DG)</b>			
62402 · Butterfly Garden	0.00	200.00	-200.00
62405 · Children's Garden	0.00	450.00	-450.00
62409 · Compost & Biochar	0.00	200.00	-200.00
62413 · Easy Access (Container Garden)	0.00	155.00	-155.00
62421 · Entry Garden	0.00	50.00	-50.00
62425 · Herb Garden	0.00	50.00	-50.00
62429 · Hummingbird Garden	0.00	0.00	0.00
62433 · Iris Garden	0.00	0.00	0.00
62437 · Irrigation	0.00	300.00	-300.00
62441 · Japanese Garden	17.02	100.00	-82.98
62445 · Kiosk - Donor Board	0.00	50.00	-50.00
62449 · Maintenance DG	0.00	900.00	-900.00
62453 · Mulch	0.00	400.00	-400.00
62457 · Orchard	0.00	125.00	-125.00
62461 · Ornamental Garden	0.00	0.00	0.00
62465 · Pavilion	0.00	0.00	0.00
62469 · Perennial Boarder	0.00	275.00	-275.00
62473 · Raised Beds (Dahlia-Lily)	0.00	100.00	-100.00
62477 · Rock Garden	0.00	160.00	-160.00
62481 · Shade Garden	0.00	50.00	-50.00
62485 · Signage	0.00	300.00	-300.00
62488 · Straw Bale Garden	0.00	0.00	0.00
62491 · Sun Garden	0.00	150.00	-150.00
62498 · Xeriscape Garden	0.00	100.00	-100.00
<b>Total 62400 · DISCOVERY GARDEN (DG)</b>	17.02	4,115.00	-4,097.98
<b>Total 62000 · PROGRAM SERVICE PROJECT (PSP)</b>	491.40	7,469.00	-6,977.60
<b>63000 · HORTICULTURAL LEARNING CTR(HLC)</b>			
63110 · Annual Pumping Expense (Diver)	0.00	250.00	-250.00
63120 · Eastside Greenhouse Maintenance	0.00	250.00	-250.00
63125 · Eastside Greenhouse Supplies	0.00	250.00	-250.00
63130 · Garbage Dump Fee	0.00	150.00	-150.00
63140 · HLC Fire Extinguishers	0.00	60.00	-60.00
63145 · HLC Maintenance	27.30	1,200.00	-1,172.70
63150 · HLC Orchard	0.00	0.00	0.00
63160 · Toilet Repairs & Supplies	0.00	150.00	-150.00
63170 · Tree Trimming Professional	1,000.00	1,000.00	0.00
63180 · Victory Garden	0.00	520.00	-520.00
63185 · Victory Garden Signage	0.00	0.00	0.00
63190 · Westside Greenhouse Maintenance	236.63	1,000.00	-763.37
63195 · Westside Greenhouse Supplies	0.00	350.00	-350.00
<b>Total 63000 · HORTICULTURAL LEARNING CTR(HLC)</b>	1,263.93	5,180.00	-3,916.07

01/23/19  
Cash Basis

**Douglas County Master Gardeners  
Actual vs Budget  
January 2019**

	Jan 19	Budget	\$ Over Budget
<b>65000 · SPECIAL EVENTS</b>			
<b>65100 · PLANT SALE (PS)</b>			
65110 · Advertising	0.00	2,400.00	-2,400.00
65120 · Contributions - PS Volunteers	0.00	300.00	-300.00
65130 · Exhibit Fees	0.00	3,400.00	-3,400.00
65140 · Next Year's Seeds	0.00	850.00	-850.00
65150 · Next Year's Supplies - PS	0.00	4,000.00	-4,000.00
65160 · Plants	0.00	1,200.00	-1,200.00
65170 · Supplies	0.00	2,100.00	-2,100.00
65180 · Vendor Costs	0.00	200.00	-200.00
<b>Total 65100 · PLANT SALE (PS)</b>	0.00	14,450.00	-14,450.00
<b>65190 · PROPANE TANKS</b>			
65191 · Eastside Greenhouse #1 27516	181.42	800.00	-618.58
65193 · Eastside Greenhouse #2 49518	273.34	800.00	-526.66
65196 · Westside Greenhouse #3	80.47	600.00	-519.53
65198 · Westside Greenhouse #500	0.00	800.00	-800.00
<b>Total 65190 · PROPANE TANKS</b>	535.23	3,000.00	-2,464.77
65210 · Bake Sale	0.00	75.00	-75.00
65230 · Compost Tea	0.00	160.00	-160.00
65250 · Taste-Off	0.00	0.00	0.00
65270 · Tee Shirts	0.00	0.00	0.00
65290 · Trash-To-Treasure	0.00	150.00	-150.00
<b>Total 65000 · SPECIAL EVENTS</b>	535.23	17,835.00	-17,299.77
<b>66000 · UTILITIES</b>			
66010 · Electricity - 62314693 - HLC	0.00	4,200.00	-4,200.00
66020 · Electricity - 23609842 - Pump	0.00	600.00	-600.00
66050 · Water - Pitchford Meter	0.00	500.00	-500.00
66060 · Water - River Forks Meter	0.00	700.00	-700.00
<b>Total 66000 · UTILITIES</b>	0.00	6,000.00	-6,000.00
<b>Total 60000 · EXPENSES</b>	2,546.72	43,200.00	-40,653.28
<b>Total Expense</b>	2,546.72	43,200.00	-40,653.28
<b>Net Income</b>	<b>-526.72</b>	<b>40.00</b>	<b>-566.72</b>