

**OSU DOUGLAS COUNTY MASTER GARDENER
CHAPTER MEETING
October 25, 2018**

Call-To-Order: Vice-President Vicki Barrett called the meeting to order at 10:07 in the Extension Office Auditorium. Thirty-nine Master Gardeners were present.

Agenda: Approved as posted on the DCMG website.

Minutes: The September Chapter Meeting minutes were approved as posted online. The October Executive Board minutes were approved as posted online.

Agent's Report - Steve Renquist:

- The Biochar Expo event will be held Saturday, October 27, 10 AM to 3 PM at the Elkton Community Education Center, 15850 Hwy 38, Elkton, Oregon.
- On Thursday, November 1, 2018, an IPM (Integrated Pest Management) Orchard and Vineyard Pest Management Seminar will be held in the OSU Extension Auditorium from 9 am to 1 pm. Topics will be on current pest problems (Eastern Filbert Blight, Flathead Borers, the Spotted Wing Drosophila, and Brown Marmorated Stink Bugs) and on pesticide stewardship. These sessions count for recertification credits.
- On Saturday, November 3, 2018, Jackson County Master Gardener Association will hold their "Winter Dreams Summer Gardens" symposium. The symposium will be held at the Higher Education Center Facility, a SOU/RCC Facility located at 101 S Bartlett St. Medford, OR 97502 from 9 am to 4:30 pm. The cost is \$45 for a full day of classes, lunch included. Search "Jackson County Winter Dreams" and the information will come right up.
- There will be one more Diagnostic Class at 10:00 on October 31, 2018 at the home of Diane Smith-Lewsadder at 260 Rio Verde Lane, Roseburg.
- From Laurie Michaels, OSU Education Program Assistant II and sent per Steve:
"Help improve your key volunteers ability to effectively communicate and work as a team. More information regarding this training will be shared during the MG monthly meeting next week! The training will be held on Saturday, December 8, 10 AM to 3 PM at the OSU Douglas County Extension Service Auditorium and is geared towards: Accessing your Personality Profile, Meeting Management & Organizational Format, Building an Effective Team, Tools to Improve Your Conflict Management Style, A Facilitator's Guide to Managing Different Personalities. Our training is formulated to engage your volunteers to encourage teamwork and build on their desire to serve as direct program facilitator or board member within your organization. We are excited to share our expertise that we have developed through training received at CISPUS this past spring. The training fee is \$15/person and includes lunch and training materials." Flyer available in the Extension Office.

OFFICER REPORTS

Membership – Kay Livermore

Membership is 248

OMGA Representative – Rosemary Brinkley/Kish Doyle:

- Rosemary reported that the next quarterly OMGA meeting will be held in Portland. The Friday, November 2, Leadership Meeting will be on communication via media, facebook, & web

pages. On Saturday, November 3, the election of new officers will be held. Chris Rusch is running for OMGA President, and Patrice Sipos for OMGA Treasurer.

- After the November chapter meeting there will be a meeting for all members interested in attending the 2019 International Convention in Valley Forge, Pennsylvania.

Treasurer – Toni Rudolph:

Copies of the financials and a short form of the proposed budget are available to review and will be on the website with the minutes and the newsletter. The new budget will be voted on at the November chapter meeting.

Vice President – Vicki Barrett:

Scott McKain will be the November Continuing Education speaker. His topic will be on soil management and cover crops.

Past President – Chris Rusch:

Thank you to Judy Huntley (Awards Banquet Chair) and Betty Ison (Awards Chair) for their hard work on this year's Awards Banquet. The hall was festively decorated and the awards top notch. Many hours of preparation goes into this gala affair to make it the huge success it is every year.

COMMITTEE REPORTS

Awards – Betty Ison:

Betty announced the DCMG Awards given at the October Awards Banquet:

DCMG of the Year – Vicki MacAlister

DCMG Behind the Scenes Award – Carol Bolt

DCMG Outstanding New Apprentice – Nita Nettleton

The DCMG Extension Agent's Horticulture Awards:

Richard Johnstone

Denise Fennell

Sharon & Dave Hopkins

Certificate of Excellence Award presented by Steve Renquist:

Betty Ison for 30 years of service to DCMG

Bake Sale – Janet Parkerson/Sharon Bordeaux

The sign up sheets are circulating...please sign up to volunteer for one of the many opportunities available.

Sharon met with John Robertson at Sherm's and he is expecting us, and assured us that we will have our usual spot by the front doors.

Labels are available at the back table. Please fill out one for each item donated. There will be extra copies in the Plant Clinic.

Flyers are available on the back table. Please post at your favorite coffee shop, schools, club houses, or any other place where they will be seen. There will be extra copies in the Plant Clinic.

We are receiving donations, so check in the Plant Clinic. Today there is flour, sugar, pecans, & lots of shortening. There are also pie tins and tins suitable for brownies/bars.

A copy of the flyer, the donations needed list, and the Bake Sale information letter will be sent to Denise Fennell, Master Food Preservers, Diana Circle, Publicity Chair, and Vicki McAlister, Webmaster.

Discovery Garden – Julie Stanbery (Reported by Sharon Bordeaux)

- Overhead Doors is scheduled to clean, repair and cover the gutters on the pavilion
- I am pricing fencing for the new power pole.
- All garden heads need to gather their receipts and send them to Toni or Julie ASAP.
- Super tremendous thanks to Ray Warren and Ernie Amabisca for repairing the huge break in the irrigation pipe.
- The water is now on. Thanks to the weather, the DG is done watering for the year.
- We will be a unisex bathroom facility for awhile. If anyone wants to take a crack at the non-flushing women's toilet, have at it...and yes, we tried the plunger.
- Fir nuggets have been delivered for the Xeriscape Garden. No sharing at this time, however, the pile of hemlock mulch is available to all to use in their garden areas.

Greenhouse West – Barbara Robinson

- Leo Grass will be replacing John Denny as the winter greenhouse monitor. Thank you, Leo.
- Fred Alley is making new signs for the greenhouses. Thank you, Fred.
- Once the plants have been moved inside for the winter, new pallets will be installed replacing the rotted ones. Thank you in advance to Ivor for taking charge of this project.
- Thanks to Leo Grass, Gale Robinson, Ray Warren who installed the new heaters. The greenhouses thank you, as do the winter volunteers.
- As winter closes in, we will be moving the plants indoors and propagating new plants.

Greenhouse East – Bruce Gravens/Ann Severson (Vicki Barrett reported)

Volunteers are cleaning, pruning and propagating plants. Bruce would like to be done with fall clean up and propagating by November 17. The crew is working on Tuesdays and Thursdays, 9 AM to noon to meet this goal but more volunteers are needed. Please consider volunteering at the East Side Greenhouse on Tuesdays or Thursdays.

Hallmark – Linda Thames:

Linda sent cards to Don Pearson who had cervical disc replacement surgery, to Ray McNeilan, former OMGA State Program Leader, for the loss of his wife, Jennifer.

Newsletter – Bonnie Courter: Please submit articles for the Newsletter by Saturday, October 27, 2018.

Plant Clinic – Chris Rusch:

- There were over 50 inquiries to date in October, more than in 2017.
- In December, the Plant Clinic will be open on Mondays only.
- There is an opportunity to volunteer as a Trainer in the Plant Clinic as Larry is retiring. He volunteers from 1-4 every Thursday from March through the summer.
- Thanks to all the trainers: Leo Grass, Bonnie Courter, Larry Sutton, and Karolyn Riecks.

Publicity – Diana Circle

- Diana is writing an article for the News-Review on the Victory Garden to be published in the Veterans Day issue.
- Diana is working with the Bake Sale committee on their publicity.
- A new PSA will be placed in the News-Review with the November/December Plant Clinic hours.

Victory Garden – Ruth Stafford:

2018 total donations to UCAN: 6,263 pounds. The 2017 total was 5,440 pounds. Thank you to all the volunteers for their hard work this year, and especially to the volunteers who composted, planted the winter cover crop and garlic. The Victory Garden has been officially put to bed for the winter.

Winter Program – Bonnie Courter/Kish Doyle:

Bonnie and Kish assembled the Green Folders in preparation for the Winter Class this week. Mentor trainings will be held on November 7 and December 5 at 10 am, lasting approximately one hour. Both mentors and alternates should attend. The training will be held in the upstairs conference room at the OSU Extension Office.

OLD BUSINESS

Steve Hart and his crew will be setting our new etiquette sign. Once the new sign is in place, the bike rack and the poop station will be installed.

NEW BUSINESS

Copies of the financials and a short form of the proposed budget are available to review and will be on the website with the minutes and the newsletter. The new budget will be voted on at the November chapter meeting.

SHOW AND TELL

Linda Thames shared her MONSTER Red Garnet sweet potatoes. She harvested 50 pounds from her first digging.

ANNOUNCEMENTS

Executive Board Meeting:	Wednesday, November 14, 2018
Continuing Education:	Thursday, November 29, 9AM, OSU Extension Auditorium
Chapter Meeting:	Thursday, November 29, 10AM, OSU Extension Auditorium
Plant Clinic (October):	Monday, Wednesday, Friday 1-4 PM
Plant Clinic (November):	Monday & Wednesday, 1-4 PM
Insect Committee:	1st & 3rd Mondays, 10:00 AM
Discovery Garden, Victory Garden & Westside/Eastside Greenhouses	As scheduled by Garden Heads

Meeting Adjournment: Vice-President Vicki Barrett adjourned the meeting at 11:30 AM

Respectfully submitted,

Sharon Bordeaux
Secretary

1:43 PM
10/24/18

Douglas County Master Gardeners
Account Balances
As of October 24, 2018

	Oct 24, 18	
	Debit	Credit
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	37,613.14	
10000 · BANK ACCOUNTS:10102 · NWCC - MEMBER ACCO...	1,100.52	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	75.85	
TOTAL	<u>38,789.51</u>	<u>0.00</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
September 27 through October 24, 2018

	<u>Sep 27 - Oct 24, 18</u>
Income	
44800 · DUES-MEMBERSHIP	
44801 · Membership Dues	10.00
Total 44800 · DUES-MEMBERSHIP	<u>10.00</u>
46400 · PSP INCOME	
46440 · Soil Testing	100.00
Total 46400 · PSP INCOME	<u>100.00</u>
Total Income	<u>110.00</u>
Gross Profit	110.00
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61100 · Awards & Banquet	
61101 · Awards	348.74
Total 61100 · Awards & Banquet	<u>348.74</u>
61400 · GRANTS GIFTS & SCHOLARSHIPS	
61406 · Officer Gifts	38.00
Total 61400 · GRANTS GIFTS & SCHOLARSHIPS	<u>38.00</u>
Total 61000 · MANAGEMENT & GENERAL	386.74
62000 · PSP EXPENSE	
62400 · DISCOVERY GARDEN	
62403 · Children's	158.36
62406 · Electric - meter 23609842	139.18
62415 · Irrigation	100.00
62417 · Japanese Garden	22.44
62420 · Maintenance-Discovery Garden	76.35
62422 · Mulch	194.95
62431 · Shade Garden	13.40
62432 · Signage	327.38
62436 · Water - River Forks Meter	199.27
Total 62400 · DISCOVERY GARDEN	<u>1,231.33</u>
Total 62000 · PSP EXPENSE	1,231.33
63000 · HLC - EXPENSE	
63102 · Eastside Greenhouse Maintenance	69.47
63108 · HLC-Maintenance	10.50
63117 · Westside Greenhouse Maintenance	405.28
Total 63000 · HLC - EXPENSE	<u>485.25</u>
65000 · SPECIAL EVENTS	
65100 · PLANT SALE EXPENSE	
65110 · Plants	172.44

1:45 PM
10/24/18
Cash Basis

Douglas County Master Gardeners
Cash Flow - Profit & Loss
September 27 through October 24, 2018

	<u>Sep 27 - Oct 24, 18</u>
65111 · PROPANE TANKS	
65113.1 · ES Ghouse Propane Tank #1 27516	1.00
65113.2 · ES Ghouse Propane Tank #2 49518	1.00
65114.1 · WS Ghouse Propane Tank #3	1.00
65114.2 · WS Ghouse Propane Tank #500	1.00
	<hr/>
Total 65111 · PROPANE TANKS	4.00
65116 · Supplies	113.25
	<hr/>
Total 65100 · PLANT SALE EXPENSE	289.69
	<hr/>
Total 65000 · SPECIAL EVENTS	289.69
	<hr/>
Total 60000 · EXPENSES	2,393.01
	<hr/>
66000 · GENERAL EXPENSES	
66001 · Electricity - Meter 62314693	431.33
	<hr/>
Total 66000 · GENERAL EXPENSES	431.33
	<hr/>
Total Expense	2,824.34
	<hr/>
Net Income	-2,714.34
	<hr/> <hr/>

10/24/18
Cash Basis

Douglas County Master Gardeners
Budget vs. Actual 2018
January through December 2018

	<u>Jan - Dec 18</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Income				
43400 · DONATIONS				
43410 · Contributions	279.00	0.00	279.00	100.0%
43440 · Grants	250.00	450.00	-200.00	55.6%
Total 43400 · DONATIONS	<u>529.00</u>	<u>450.00</u>	<u>79.00</u>	<u>117.6%</u>
44800 · DUES-MEMBERSHIP				
44801 · Membership Dues	2,220.00	2,500.00	-280.00	88.8%
44820 · Newsletter - Income	192.50	255.00	-62.50	75.5%
44800 · DUES-MEMBERSHIP - Other	0.00	0.00	0.00	0.0%
Total 44800 · DUES-MEMBERSHIP	<u>2,412.50</u>	<u>2,755.00</u>	<u>-342.50</u>	<u>87.6%</u>
45000 · INTEREST INCOME - BANK	60.71	35.00	25.71	173.5%
46400 · PSP INCOME				
46440 · Soil Testing	1,570.00	700.00	870.00	224.3%
Total 46400 · PSP INCOME	<u>1,570.00</u>	<u>700.00</u>	<u>870.00</u>	<u>224.3%</u>
47000 · SPECIAL EVENTS				
47100 · Plant Sale Income				
47101 · Drawings	1,319.50	1,100.00	219.50	120.0%
47102 · Entrance Fees	3,117.00	3,000.00	117.00	103.9%
47103 · Sales - Event	23,613.87	22,000.00	1,613.87	107.3%
47104 · Sales - Post Event	970.75	750.00	220.75	129.4%
47105 · Sales - Pre Event	2,858.50	3,250.00	-391.50	88.0%
47106 · Booth Sales - Vendors	3,145.40	3,300.00	-154.60	95.3%
Total 47100 · Plant Sale Income	<u>35,025.02</u>	<u>33,400.00</u>	<u>1,625.02</u>	<u>104.9%</u>
47200 · SPECIAL EVENTS - OTHER				
47201 · Bake Sale	0.00	1,500.00	-1,500.00	0.0%
47202 · Compost Tea	913.00	950.00	-37.00	96.1%
47204 · Trash-To-Treasure	3,631.45	3,000.00	631.45	121.0%
Total 47200 · SPECIAL EVENTS - OTHER	<u>4,544.45</u>	<u>5,450.00</u>	<u>-905.55</u>	<u>83.4%</u>
Total 47000 · SPECIAL EVENTS	<u>39,569.47</u>	<u>38,850.00</u>	<u>719.47</u>	<u>101.9%</u>
Total Income	<u>44,141.68</u>	<u>42,790.00</u>	<u>1,351.68</u>	<u>103.2%</u>
Gross Profit	44,141.68	42,790.00	1,351.68	103.2%
Expense				
60000 · EXPENSES				
61000 · MANAGEMENT & GENERAL				
61100 · Awards & Banquet				
61101 · Awards	348.74	350.00	-1.26	99.6%
61102 · Banquet	653.60	750.00	-96.40	87.1%
Total 61100 · Awards & Banquet	<u>1,002.34</u>	<u>1,100.00</u>	<u>-97.66</u>	<u>91.1%</u>

10/24/18
Cash Basis

Douglas County Master Gardeners
Budget vs. Actual 2018
January through December 2018

	Jan - Dec 18	Budget	\$ Over Bud...	% of Budget
61200 · CONFERENCES				
61204 · OMAG Quarterly Meetings	442.35	250.00	192.35	176.9%
61205 · OMGA Travel	181.00	1,250.00	-1,069.00	14.5%
Total 61200 · CONFERENCES	623.35	1,500.00	-876.65	41.6%
61300 · DUES - OMGA	1,526.00	1,750.00	-224.00	87.2%
61400 · GRANTS GIFTS & SCHOLARSHIPS				
61402 · 4-H Donation	0.00	80.00	-80.00	0.0%
61404 · Gifts - Hallmark	41.98	50.00	-8.02	84.0%
61406 · Officer Gifts	103.39	80.00	23.39	129.2%
61408 · Scholarships	688.00	1,000.00	-312.00	68.8%
Total 61400 · GRANTS GIFTS & SCHOLARSHIPS	833.37	1,210.00	-376.63	68.9%
61500 · OTHER MANAGEMENT & GENERAL				
61501 · Bank Charges	0.00	0.00	0.00	0.0%
61502 · Historian	0.00	0.00	0.00	0.0%
61503 · Hospitality	204.20	150.00	54.20	136.1%
61504 · Liability Insurance	508.00	550.00	-42.00	92.4%
61506 · OMGA Search for Excellence	0.00	150.00	-150.00	0.0%
61507 · Postage / Management & General	40.00	35.00	5.00	114.3%
61508 · Check Print Charges	47.21	24.00	23.21	196.7%
61509 · Supplies / Management & General	23.05	50.00	-26.95	46.1%
Total 61500 · OTHER MANAGEMENT & GENER...	822.46	959.00	-136.54	85.8%
Total 61000 · MANAGEMENT & GENERAL	4,807.52	6,519.00	-1,711.48	73.7%
62000 · PSP EXPENSE				
62101 · Advanced Training				
62103 · Continuing Education	0.00	100.00	-100.00	0.0%
62105 · Newsletter				
62105.3 · Postage	34.00	125.00	-91.00	27.2%
Total 62105 · Newsletter	34.00	125.00	-91.00	27.2%
Total 62101 · Advanced Training	34.00	225.00	-191.00	15.1%
62200 · CLINIC & OFFICE				
62202 · Farmers Markets	0.00	40.00	-40.00	0.0%
62203 · Insects	0.00	75.00	-75.00	0.0%
62204 · Library	109.68	50.00	59.68	219.4%
62206 · Plant Clinic & Office Supplies	481.75	50.00	431.75	963.5%
62208 · Soil Testing	336.87	250.00	86.87	134.7%
62209 · Website Development	136.39	140.00	-3.61	97.4%
Total 62200 · CLINIC & OFFICE	1,064.69	605.00	459.69	176.0%
62300 · COMMUNITY OUTREACH				
62301 · Fair Booth	0.00	25.00	-25.00	0.0%
62303 · Speakers Bureau	0.00	25.00	-25.00	0.0%
Total 62300 · COMMUNITY OUTREACH	0.00	50.00	-50.00	0.0%

Douglas County Master Gardeners

Budget vs. Actual 2018

January through December 2018

10/24/18
Cash Basis

	<u>Jan - Dec 18</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
62400 · DISCOVERY GARDEN				
62402 · Butterfly	236.22	325.00	-88.78	72.7%
62403 · Childern's	170.81	450.00	-279.19	38.0%
62404 · Compost & Biochar	0.00	100.00	-100.00	0.0%
62405 · Easy Access (Container Garden)	104.28	165.00	-60.72	63.2%
62406 · Electric - meter 23609842	254.49	600.00	-345.51	42.4%
62408 · Entry Garden	14.99	50.00	-35.01	30.0%
62410 · Herb Garden	110.35	200.00	-89.65	55.2%
62411 · Hummingbird	0.00	0.00	0.00	0.0%
62413 · Iris Garden	0.00	0.00	0.00	0.0%
62415 · Irrigation	332.93	300.00	32.93	111.0%
62417 · Japanese Garden	56.68	100.00	-43.32	56.7%
62419 · Kiosk - Donor Board	0.00	50.00	-50.00	0.0%
62420 · Maintenance-Discovery Garden	590.64	900.00	-309.36	65.6%
62422 · Mulch	373.15	400.00	-26.85	93.3%
62423 · Orchard	0.00	125.00	-125.00	0.0%
62424 · Ornamental	0.00	50.00	-50.00	0.0%
62425 · Pavilion	0.00	500.00	-500.00	0.0%
62426 · Perennial Boarder	0.00	275.00	-275.00	0.0%
62427 · Raised Beds (Dahlia-Lily)	154.37	150.00	4.37	102.9%
62429 · Rock Garden	0.00	140.00	-140.00	0.0%
62431 · Shade Garden	23.39	50.00	-26.61	46.8%
62432 · Signage	433.13	300.00	133.13	144.4%
62433 · Straw Bale Garden	0.00	220.00	-220.00	0.0%
62434 · Sun Garden	222.85	225.00	-2.15	99.0%
62436 · Water - River Forks Meter	1,899.60	700.00	1,199.60	271.4%
62439 · Xeriscape	0.00	100.00	-100.00	0.0%
Total 62400 · DISCOVERY GARDEN	<u>4,977.88</u>	<u>6,475.00</u>	<u>-1,497.12</u>	<u>76.9%</u>
Total 62000 · PSP EXPENSE	6,076.57	7,355.00	-1,278.43	82.6%
63000 · HLC - EXPENSE				
63101 · Annual Pumping Expense (Diver)	200.00	400.00	-200.00	50.0%
63103 · Eastside Greenhouse Supplies	338.45	600.00	-261.55	56.4%
63106 · Garbage Dump Fee	110.00	75.00	35.00	146.7%
63107 · HLC Fire Extinguishers	60.00	60.00	0.00	100.0%
63108 · HLC-Maintenance	1,254.61	1,200.00	54.61	104.6%
63109 · HLC Orchard	0.00	500.00	-500.00	0.0%
63110 · Toilet Repairs & Supplies	26.96	150.00	-123.04	18.0%
63112 · Tree Triming Professional	0.00	0.00	0.00	0.0%
63115 · Victory Garden	468.61	690.00	-221.39	67.9%
63117 · Westside Greenhouse Maintenance	450.68	1,200.00	-749.32	37.6%
63118 · Westside Greenhouse Supplies	175.80	400.00	-224.20	44.0%
Total 63000 · HLC - EXPENSE	<u>3,085.11</u>	<u>5,275.00</u>	<u>-2,189.89</u>	<u>58.5%</u>
64000 · WINTER PROGRAM				
64101 · New Class - Supplies	0.00	20.00	-20.00	0.0%
64103 · Speakers	500.00	300.00	200.00	166.7%
Total 64000 · WINTER PROGRAM	<u>500.00</u>	<u>320.00</u>	<u>180.00</u>	<u>156.3%</u>

10/24/18
Cash Basis

Douglas County Master Gardeners
Budget vs. Actual 2018
January through December 2018

	<u>Jan - Dec 18</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
65000 · SPECIAL EVENTS				
65100 · PLANT SALE EXPENSE				
65101 · Advertising	2,118.80	2,400.00	-281.20	88.3%
65103 · Contributions - P S Volunteers	255.36	350.00	-94.64	73.0%
65107 · Exhibit Fees	3,352.98	3,000.00	352.98	111.8%
65108 · Next Year's Seeds	854.66	750.00	104.66	114.0%
65109 · Nex Year's Supplies - McConkey	1,256.69	3,200.00	-1,943.31	39.3%
65110 · Plants	1,140.03	1,200.00	-59.97	95.0%
65111 · PROPANE TANKS				
65113 · Eastside Greenhouse - Propane	0.00	0.00	0.00	0.0%
65113.1 · ES Ghouse Propane Tank #1 27516	951.94	0.00	951.94	100.0%
65113.2 · ES Ghouse Propane Tank #2 49518	766.80	0.00	766.80	100.0%
65114 · Westside Greenhouse - Propane	0.00	0.00	0.00	0.0%
65114.1 · WS Ghouse Propane Tank #3	603.81	0.00	603.81	100.0%
65114.2 · WS Ghouse Propane Tank #500	1.00	0.00	1.00	100.0%
65111 · PROPANE TANKS - Other	0.00	2,500.00	-2,500.00	0.0%
Total 65111 · PROPANE TANKS	2,323.55	2,500.00	-176.45	92.9%
65116 · Supplies	1,422.20	2,100.00	-677.80	67.7%
65118 · Vendor Costs	0.00	550.00	-550.00	0.0%
Total 65100 · PLANT SALE EXPENSE	12,724.27	16,050.00	-3,325.73	79.3%
65200 · SPECIAL EVENT - OTHER				
65201 · Bake Sale	0.00	50.00	-50.00	0.0%
65203 · Compost Tea	128.65	160.00	-31.35	80.4%
65206 · Tast-Off	0.00	0.00	0.00	0.0%
65209 · Trash-To-Treasure	71.34	100.00	-28.66	71.3%
Total 65200 · SPECIAL EVENT - OTHER	199.99	310.00	-110.01	64.5%
Total 65000 · SPECIAL EVENTS	12,924.26	16,360.00	-3,435.74	79.0%
Total 60000 · EXPENSES	27,393.46	35,829.00	-8,435.54	76.5%
66000 · GENERAL EXPENSES				
66001 · Electricity - Meter 62314693	3,886.16	4,200.00	-313.84	92.5%
66005 · Water - Pitchford Meter	392.92	950.00	-557.08	41.4%
Total 66000 · GENERAL EXPENSES	4,279.08	5,150.00	-870.92	83.1%
67000 · CAPITAL EXPENSE	10,315.50	0.00	10,315.50	100.0%
Total Expense	41,988.04	40,979.00	1,009.04	102.5%
Net Income	<u>2,153.64</u>	<u>1,811.00</u>	<u>342.64</u>	<u>118.9%</u>