

**OSU DOUGLAS COUNTY MASTER GARDENER
CHAPTER MEETING**

April 26, 2018

Call-To-Order: President Chris Rusch called the meeting to order at 10:15. Forty-one members attended.

Agenda: Approved as presented.

Minutes: The March Chapter Meeting minutes were approved as published online. The April Executive Board minutes were approved as published online.

Agent's Report - Steve Renquist:

- The city “mini Arbor Day” celebration will be held on April 27, from 12 – 1 PM
- Steve received a handout from Gail Langellotto regarding Advanced Webinar Training for Master Gardeners.
- Steve gave statistics from the Extension Master Gardener Report, compiled in 2017 from 2016 data and just released. The data is from 43 reporting states: Extension Master Gardeners, 90,871; training hours, 704,509; continuing education hours, 1,018,092; volunteer hours, 5,829,034.
- Survey at Farmer’s Markets in Portland Metro area, Salem, and Eugene found that 80% of the shoppers are looking for Organically Grown produce and 68% thought that if the produce is organically grown it is pesticide free. The younger demographic (30 and under) think that organic pesticide means no pesticides. Discussion followed and it was agreed that this is an opportunity to have community training on organic pesticides followed up by an article in the newspaper. The tentative date is Saturday, May 12 at the Westside Community Gardens at 11 AM with Steve following up with an article in the paper.
- Gail Langellotto continues to work on the issue of “The Forms.” For now there are 3 forms that will need to be completed by MG’s every year.
- Work is scheduled to begin on Helleck Hall this summer for the foster care program with completion in the fall.

OFFICER REPORTS

Membership - Diana Circle: 220 renewed plus 28 graduates for a total of 248.

OMGA Representative – Nancy Fuller:

- The grant application deadlines are fast approaching. This is an opportunity to receive funds for special projects.
- Sign-up for Growing Gardeners (G-2, formerly Mini-college) Educational Conference will begin on May 1. Information and a schedule of events can be viewed at omga.org/growing-gardeners-formerly-mini-college/
- Nancy will be sending out an email regarding volunteer sign-ups to help with the OMGA quarterly meeting June 1-2.

Treasurer – Patrice Sipos: There were no significant changes to the financial report and copies are available to anyone wishing to review them. Patrice indicated she updated the Cash Flow to make it easier to read.

Vice President – Anne Bacon:

- The May presentation will be by the Douglas County Beekeepers.

- The June, July and August meetings will be at member's homes with no continuing education speaker and a potluck provided by members following the meeting. Sharon and Dave Hopkins volunteered to host the June meeting. It was suggested that we invite John Panches to join us that day.

President – Chris Rusch:

- Chris encouraged members to apply for available grants, especially the Karl Carlson Memorial Fund grant.
- The nominating committee members are Ruth Stafford, Bruce Gravens, Ann Severson, and Julie Stanbery. If anyone is interested in volunteering for a position on the Executive Board, please contact someone on the nominating committee.
- \$100 scholarships are available for MG members wishing to attend the Growing Gardeners (G-2, formerly Mini-college) Educational Conference in McMinnville, Oregon July 12-14.

COMMITTEE REPORTS

Community Outreach – Jude Stensland:

April 11, Headstart did a Discovery Garden tour at 1:30 PM with Leo Grass presiding.

April 12, Sutherlin Garden Club DG tour, 6 people attending.

April 17, Garden tour for Headstart (in the rain) with about 20 kids attending.

May 10, Linus Oaks will tour the gardens at 1 PM. Volunteers welcome.

Plant Clinic – Chris Rusch:

- The most recent Advanced Webinar Training was held on April 12, 2018 with specialists from the National Pesticides Information Center (NPIC) presenting a webinar that discussed topics including protecting pollinators from pesticides, comparing organic and conventional pesticides, how to minimize exposures to pesticides, and how individual risk perception influences behavior. Questions could be submitted and answered during the webinar. The webinar can be viewed on YouTube. These 1-hour webinars count for recertification.
- Chris announced that there were 76 contacts in April, up from 66 the previous year.
- Volunteers are needed to serve as alternates to work in the clinic when veterans are not available. Chris also reminded everyone there are lots of opportunities to volunteer in the clinic. Please sign up!
- Chris reported that Andrew Taylor will be the coordinator for the Farmers Market with Aaron Larsen helping. Larry Sutton has volunteered to help once a month.

Westside Greenhouse-Barbara Robinson: In Barbara's absence, Patrice read a report from Barbara:

“The Westside Greenhouse has been feverishly working to get everything ready for the Plant and Garden Expo, as well as the Master Gardener pre-sales. We want to thank everyone who has joined this effort, including those who have generously offered up their backs and knees to weed the ground around the greenhouses. We still have a ways to go but a big dent has been made! Special thanks go out to Tasha King and Betty Ison who are doing a huge amount of behind the scenes work, and to our veterans who have stepped up to guide and run crews. We can't forget our winter and spring watering crew, including Carol Bolt, Tasha King, Kathy Hart and Barbara Robinson. Stay tuned for the results of a successful Plant and Garden Expo!”

Eastside Greenhouse – Ann Severson: Ann thanked all those who helped prepare for the plant sale. Come to the pre-sale today (4/26) or the 29th. The sale is for Master Gardeners only.

Awards – Betty Ison: Nothing to report

Awards Banquet – Judith Huntley: The Awards Banquet is scheduled for October 6th.

Discovery Garden – Julie Stanbery:

On May 8 the river water will be turned on. All garden heads should plan to be there to check their sprinklers to be sure they are working or let us know if they need some attention.

Work on the yellow shed is progressing.

Publicity - Barbara Horst: The power ad for the Plant Expo will begin running each day starting April 28 for 7 days in the News-Review. We also have a radio ad on Brooke Communications radio stations for the week. Facebook has over 900 followers.

Newsletter – Bonnie Courter: Articles are due by Saturday, April 28. She also brought Plant Expo yard signs for members to post on Sunday. Signs should be returned to the Plant Clinic after the sale.

Plant Sale – Barbara Robinson: In Barbara's absence, Betty Ison gave Barbara's list of "Things to Remember":

- Arrive at 8 AM or time designated by your chairperson
- 8:30 AM on Saturday the vendors are allowed to shop
- 11:30 Friday and Saturday the potluck starts – Not before 11:30. Please go in shifts so your area is covered during lunches.
- Parking – not in front of the building please (This means you, Sharon Bordeaux)
- Attire – Master Gardener Shirts, Hats, Aprons, and NAME TAGS.
- There is no secure place for purses – think about leaving them home or in the car.
- Non-Master Gardener workers must sign a release form. Jen Bailey is making badges.
- Master Gardener dues must be paid to work.
- Shopping time for Master Gardeners begins at 2:30 PM.
- UCAN is collecting food donations. There is no ticket discount for donated food.
- Remember the Master Gardener Hat contest. Enter your creation and win a prize.

Hallmark – Linda Thames:

A reception for John Panches will be held on June 22, 2018 from 4 – 6 PM. Come share your favorite memories and stories and wish him well as he moves to his new position in beautiful Wallowa County. Save the date and plan to attend.

Prints Charming fixed our damaged sign at the Fairgrounds for free. Thank you Prints Charming.

NEW BUSINESS

Vote for changes to DCMG By-laws and Policies and Procedures: Julie Stenbery moved and Betty Ison seconded that the changes to the By-laws and the Policies and Procedures be approved as posted. The motion passed unanimously.

Jude reminded us that the Douglas County Fair is August 7-11. The theme for our table needs to be submitted by May 1. One suggestion was Xeriscape Gardens. If you have any suggestions, contact Jude (jude999s@gmail.com or 541-430-2080). We will be downsizing the use of the trees (4 of the 14 will be used) this year.

ANNOUNCEMENTS

Executive Board Meeting:	Wednesday, May 9, 2018
Chapter Meeting:	Thursday, May 30, 2018
Plant Sale Pre-sales: MG only	April 26 & 29 12-3 PM
Plant Sale Set-up	May 4, 2018 Fairgrounds
Plant Sale	May 5, 2018
OMGA Meeting and Forum	June 1, 2018 Discovery Garden
	June 2, 2018 Sutherlin Community Building
Insect Committee:	1st & 3rd Mondays, 10:00 AM
Discovery Garden Workday	Tuesday, 9-noon

Meeting Adjournment: The meeting was adjourned by President Chris Rusch at 11:25 PM.

Respectfully submitted,
Sharon Bordeaux, Secretary

12:59 PM
04/25/18

Douglas County Master Gardeners
Account Balances
As of April 25, 2018

	Apr 25, 18	
	<u>Debit</u>	<u>Credit</u>
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	26,074.18	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	3,194.10	
10000 · BANK ACCOUNTS:10102 · NWCC - MEMBER ACCOU...	1,100.16	
TOTAL	<u>30,368.44</u>	<u>0.00</u>

Douglas County Master Gardeners
Cash Flow - Profit & Loss
March 27 through April 25, 2018

	<u>Mar 27 - Apr 25, 18</u>
Income	
44800 · DUES-MEMBERSHIP	
44801 · Membership Dues	40.00
Total 44800 · DUES-MEMBERSHIP	40.00
45000 · INTEREST INCOME - BANK	7.01
46400 · PSP INCOME	
46440 · Soil Testing	290.00
Total 46400 · PSP INCOME	290.00
47000 · SPECIAL EVENTS	
47100 · Plant Sale Income	
47106 · Booth Sales - Vendors	2,710.40
Total 47100 · Plant Sale Income	2,710.40
47200 · SPECIAL EVENTS - OTHER	
47203 · Tee Shirt Sales	-414.00
Total 47200 · SPECIAL EVENTS - OTHER	-414.00
Total 47000 · SPECIAL EVENTS	2,296.40
Total Income	2,633.41
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61300 · DUES - OMGA	1,526.00
61500 · OTHER MANAGEMENT & GENERAL	
61508 · Check Print Charges	22.50
61509 · Supplies / Management & General	23.05
Total 61500 · OTHER MANAGEMENT & GENERAL	45.55
Total 61000 · MANAGEMENT & GENERAL	1,571.55
62000 · PSP EXPENSE	
62200 · CLINIC & OFFICE	
62206 · Plant Clinic & Office Supplies	8.75
Total 62200 · CLINIC & OFFICE	8.75
62400 · DISCOVERY GARDEN	
62406 · Electric - meter 23609842	0.00
62420 · Maintenance-Discovery Garden	290.87
62434 · Sun Garden	222.85
62436 · Water - River Forks Meter	66.66
Total 62400 · DISCOVERY GARDEN	580.38
Total 62000 · PSP EXPENSE	589.13
63000 · HLC - EXPENSE	
63102 · Eastside Greenhouse Maintenance	28.98
63103 · Eastside Greenhouse Supplies	29.49
63106 · Garbage Dump Fee	30.00
63108 · HLC-Maintenance	8.79
63115 · Victory Garden	100.71

Douglas County Master Gardeners
Cash Flow - Profit & Loss
March 27 through April 25, 2018

	<u>Mar 27 - Apr 25, 18</u>
63118 · Westside Greenhouse Supplies	-21.25
Total 63000 · HLC - EXPENSE	176.72
65000 · SPECIAL EVENTS	
65100 · PLANT SALE EXPENSE	
65101 · Advertising	308.10
65107 · Exhibit Fees	1,483.00
65114 · Supplies	252.31
Total 65100 · PLANT SALE EXPENSE	2,043.41
65200 · SPECIAL EVENT - OTHER	
65209 · Trash-To-Treasure	0.40
Total 65200 · SPECIAL EVENT - OTHER	0.40
Total 65000 · SPECIAL EVENTS	2,043.81
Total 60000 · EXPENSES	4,381.21
66000 · OVERHEAD EXPENSES	
66001 · Electricity - Meter 62314693	650.58
66002 · PROPANE	
66003 · Eastside Greenhouse - Propane	
66003.2 · ES Ghouse Propane Tank #2 49518	387.19
Total 66003 · Eastside Greenhouse - Propane	387.19
66004 · Westside Greenhouse - Propane	
66004.1 · WS Ghouse Propane Tank #3	231.24
Total 66004 · Westside Greenhouse - Propane	231.24
Total 66002 · PROPANE	618.43
66005 · Water - Pitchford Meter	62.06
Total 66000 · OVERHEAD EXPENSES	1,331.07
67001 · Voids	0.00
Total Expense	5,712.28
Net Income	-3,078.87

Douglas County Master Gardeners
Statement of Cash Flow
March 27 through April 25, 2018

Mar 27 - Apr 25, 18

OPERATING ACTIVITIES

Net Income	-3,078.87
Adjustments to reconcile Net Income to net cash provided by operations:	
44800 · DUES-MEMBERSHIP:44801 · Membership Dues	-40.00
45000 · INTEREST INCOME - BANK	-7.01
46400 · PSP INCOME:46440 · Soil Testing	-290.00
47000 · SPECIAL EVENTS:47100 · Plant Sale Income:47106 · Booth Sales - Vendors	-2,710.40
47000 · SPECIAL EVENTS:47200 · SPECIAL EVENTS - OTHER:47203 · Tee Shirt Sales	414.00
60000 · EXPENSES:61000 · MANAGEMENT & GENERAL:61300 · DUES - OMGA	1,526.00
60000 · EXPENSES:61000 · MANAGEMENT & GENERAL:61500 · OTHER MANAGEME...	22.50
60000 · EXPENSES:61000 · MANAGEMENT & GENERAL:61500 · OTHER MANAGEME...	23.05
60000 · EXPENSES:62000 · PSP EXPENSE:62200 · CLINIC & OFFICE:62206 · Plant Cli...	8.75
60000 · EXPENSES:62000 · PSP EXPENSE:62400 · DISCOVERY GARDEN:62420 · Ma...	290.87
60000 · EXPENSES:62000 · PSP EXPENSE:62400 · DISCOVERY GARDEN:62434 · Su...	222.85
60000 · EXPENSES:62000 · PSP EXPENSE:62400 · DISCOVERY GARDEN:62436 · W...	66.66
60000 · EXPENSES:63000 · HLC - EXPENSE:63102 · Eastside Greenhouse Maintenance	28.98
60000 · EXPENSES:63000 · HLC - EXPENSE:63103 · Eastside Greenhouse Supplies	29.49
60000 · EXPENSES:63000 · HLC - EXPENSE:63106 · Garbage Dump Fee	30.00
60000 · EXPENSES:63000 · HLC - EXPENSE:63108 · HLC-Maintenance	8.79
60000 · EXPENSES:63000 · HLC - EXPENSE:63115 · Victory Garden	100.71
60000 · EXPENSES:63000 · HLC - EXPENSE:63118 · Westside Greenhouse Supplies	-21.25
60000 · EXPENSES:65000 · SPECIAL EVENTS:65100 · PLANT SALE EXPENSE:65101 ...	308.10
60000 · EXPENSES:65000 · SPECIAL EVENTS:65100 · PLANT SALE EXPENSE:65107 ...	1,483.00
60000 · EXPENSES:65000 · SPECIAL EVENTS:65100 · PLANT SALE EXPENSE:65114 ...	252.31
60000 · EXPENSES:65000 · SPECIAL EVENTS:65200 · SPECIAL EVENT - OTHER:652...	0.40
66000 · OVERHEAD EXPENSES:66001 · Electricity - Meter 62314693	650.58
66000 · OVERHEAD EXPENSES:66002 · PROPANE:66003 · Eastside Greenhouse - Pro...	387.19
66000 · OVERHEAD EXPENSES:66002 · PROPANE:66004 · Westside Greenhouse - P...	231.24
66000 · OVERHEAD EXPENSES:66005 · Water - Pitchford Meter	62.06
Net cash provided by Operating Activities	0.00
Net cash increase for period	0.00
Cash at end of period	0.00

Douglas County Master Gardeners

Budget vs. Actual 2018

January through December 2018

Cash Basis

	Jan - Dec ...	Budget	\$ Over Bu...	% of Bud...
Income				
43400 · DONATIONS				
43410 · Contributions	95.00	0.00	95.00	100.0%
43440 · Grants	0.00	450.00	-450.00	0.0%
Total 43400 · DONATIONS	95.00	450.00	-355.00	21.1%
44800 · DUES-MEMBERSHIP				
44801 · Membership Dues	2,210.00	2,500.00	-290.00	88.4%
44820 · Newsletter - Income	192.50	255.00	-62.50	75.5%
44800 · DUES-MEMBERSHIP - Other	0.00	0.00	0.00	0.0%
Total 44800 · DUES-MEMBERSHIP	2,402.50	2,755.00	-352.50	87.2%
45000 · INTEREST INCOME - BANK	21.30	35.00	-13.70	60.9%
46400 · PSP INCOME				
46440 · Soil Testing	750.00	700.00	50.00	107.1%
Total 46400 · PSP INCOME	750.00	700.00	50.00	107.1%
47000 · SPECIAL EVENTS				
47100 · Plant Sale Income				
47101 · Drawings	0.00	1,100.00	-1,100.00	0.0%
47102 · Entrance Fees	0.00	3,000.00	-3,000.00	0.0%
47103 · Sales - Event	0.00	22,000.00	-22,000.00	0.0%
47104 · Sales - Post Event	0.00	750.00	-750.00	0.0%
47105 · Sales - Pre Event	6.00	3,250.00	-3,244.00	0.2%
47106 · Booth Sales - Vendors	2,710.40	3,300.00	-589.60	82.1%
Total 47100 · Plant Sale Income	2,716.40	33,400.00	-30,683.60	8.1%
47200 · SPECIAL EVENTS - OTHER				
47201 · Bake Sale	0.00	1,500.00	-1,500.00	0.0%
47202 · Compost Tea	0.00	950.00	-950.00	0.0%
47204 · Trash-To-Treasure	3,631.45	3,000.00	631.45	121.0%
Total 47200 · SPECIAL EVENTS - OTHER	3,654.45	5,450.00	-1,795.55	67.1%
Total 47000 · SPECIAL EVENTS	6,370.85	38,850.00	-32,479.15	16.4%
Total Income	9,639.65	42,790.00	-33,150.35	22.5%
Expense				
60000 · EXPENSES				
61000 · MANAGEMENT & GENERAL				
61100 · Awards & Banquet				
61101 · Awards	0.00	350.00	-350.00	0.0%
61102 · Banquet	0.00	750.00	-750.00	0.0%
Total 61100 · Awards & Banquet	0.00	1,100.00	-1,100.00	0.0%
61200 · CONFERENCES				
61204 · OMAG Quarterly Meetings	0.00	250.00	-250.00	0.0%
61205 · OMGA Travel	181.00	1,250.00	-1,069.00	14.5%
Total 61200 · CONFERENCES	181.00	1,500.00	-1,319.00	12.1%
61300 · DUES - OMGA	1,526.00	1,750.00	-224.00	87.2%
61400 · GRANTS GIFTS & SCHOLARSHIPS				

Douglas County Master Gardeners

Budget vs. Actual 2018

January through December 2018

Cash Basis

	Jan - Dec ...	Budget	\$ Over Bu...	% of Bud...
61402 · 4-H Donation	0.00	80.00	-80.00	0.0%
61404 · Gifts - Hallmark	0.00	50.00	-50.00	0.0%
61406 · Officer Gifts	0.00	80.00	-80.00	0.0%
61408 · Scholarships	0.00	1,000.00	-1,000.00	0.0%
Total 61400 · GRANTS GIFTS & SCHOLARSHIPS	0.00	1,210.00	-1,210.00	0.0%
61500 · OTHER MANAGEMENT & GENERAL				
61501 · Bank Charges	0.00	0.00	0.00	0.0%
61502 · Historian	0.00	0.00	0.00	0.0%
61503 · Hospitality	204.20	150.00	54.20	136.1%
61504 · Liability Insurance	0.00	550.00	-550.00	0.0%
61506 · OMGA Search for Excellence	0.00	150.00	-150.00	0.0%
61507 · Postage / Management & General	0.00	35.00	-35.00	0.0%
61508 · Check Print Charges	22.50	24.00	-1.50	93.8%
61509 · Supplies / Management & General	23.05	50.00	-26.95	46.1%
Total 61500 · OTHER MANAGEMENT & GENERAL	249.75	959.00	-709.25	26.0%
Total 61000 · MANAGEMENT & GENERAL	1,956.75	6,519.00	-4,562.25	30.0%
62000 · PSP EXPENSE				
62101 · Advanced Training				
62103 · Continuing Education	0.00	100.00	-100.00	0.0%
62105 · Newsletter				
62105.3 · Postage	12.00	125.00	-113.00	9.6%
Total 62105 · Newsletter	12.00	125.00	-113.00	9.6%
Total 62101 · Advanced Training	12.00	225.00	-213.00	5.3%
62200 · CLINIC & OFFICE				
62202 · Farmers Markets	0.00	40.00	-40.00	0.0%
62203 · Insects	0.00	75.00	-75.00	0.0%
62204 · Library	0.00	50.00	-50.00	0.0%
62206 · Plant Clinic & Office Supplies	8.75	50.00	-41.25	17.5%
62208 · Soil Testing	270.01	250.00	20.01	108.0%
62209 · Website Development	0.00	140.00	-140.00	0.0%
Total 62200 · CLINIC & OFFICE	278.76	605.00	-326.24	46.1%
62300 · COMMUNITY OUTREACH				
62301 · Fair Booth	0.00	25.00	-25.00	0.0%
62303 · Speakers Bureau	0.00	25.00	-25.00	0.0%
Total 62300 · COMMUNITY OUTREACH	0.00	50.00	-50.00	0.0%
62400 · DISCOVERY GARDEN				
62402 · Butterfly	0.00	325.00	-325.00	0.0%
62403 · Children's	0.00	450.00	-450.00	0.0%
62404 · Compost & Biochar	0.00	100.00	-100.00	0.0%
62405 · Easy Access (Container Garden)	0.00	165.00	-165.00	0.0%
62406 · Electric - meter 23609842	108.15	600.00	-491.85	18.0%
62408 · Entry Garden	14.99	50.00	-35.01	30.0%
62410 · Herb Garden	172.28	200.00	-27.72	86.1%
62411 · Hummingbird	0.00	0.00	0.00	0.0%
62413 · Iris Garden	0.00	0.00	0.00	0.0%
62415 · Irrigation	48.28	300.00	-251.72	16.1%

Douglas County Master Gardeners

Budget vs. Actual 2018

January through December 2018

Cash Basis

	Jan - Dec ...	Budget	\$ Over Bu...	% of Bud...
62417 · Japanese Garden	0.00	100.00	-100.00	0.0%
62419 · Kiosk - Donor Board	0.00	50.00	-50.00	0.0%
62420 · Maintenance-Discovery Garden	393.01	900.00	-506.99	43.7%
62422 · Mulch	178.20	400.00	-221.80	44.6%
62423 · Orchard	0.00	125.00	-125.00	0.0%
62424 · Ornamental	0.00	50.00	-50.00	0.0%
62425 · Pavilion	0.00	500.00	-500.00	0.0%
62426 · Perennial Boarder	0.00	275.00	-275.00	0.0%
62427 · Raised Beds (Dahlia-Lily)	0.00	150.00	-150.00	0.0%
62429 · Rock Garden	0.00	140.00	-140.00	0.0%
62431 · Shade Garden	0.00	50.00	-50.00	0.0%
62432 · Signage	0.00	300.00	-300.00	0.0%
62433 · Straw Bale Garden	0.00	220.00	-220.00	0.0%
62434 · Sun Garden	222.85	225.00	-2.15	99.0%
62436 · Water - River Forks Meter	324.86	700.00	-375.14	46.4%
62439 · Xeriscape	194.32	100.00	94.32	194.3%
Total 62400 · DISCOVERY GARDEN	1,656.94	6,475.00	-4,818.06	25.6%
Total 62000 · PSP EXPENSE	1,947.70	7,355.00	-5,407.30	26.5%
63000 · HLC - EXPENSE				
63101 · Annual Pumping Expense (Diver)	0.00	400.00	-400.00	0.0%
63103 · Eastside Greenhouse Supplies	29.49	600.00	-570.51	4.9%
63106 · Garbage Dump Fee	45.00	75.00	-30.00	60.0%
63107 · HLC Fire Extinguishers	0.00	60.00	-60.00	0.0%
63108 · HLC-Maintenance	317.34	1,200.00	-882.66	26.4%
63109 · HLC Orchard	0.00	500.00	-500.00	0.0%
63110 · Toilet Repairs & Supplies	10.97	150.00	-139.03	7.3%
63112 · Tree Trimming Professional	0.00	0.00	0.00	0.0%
63115 · Victory Garden	358.31	690.00	-331.69	51.9%
63117 · Westside Greenhouse Maintenance	0.00	1,200.00	-1,200.00	0.0%
63118 · Westside Greenhouse Supplies	130.83	400.00	-269.17	32.7%
Total 63000 · HLC - EXPENSE	1,175.21	5,275.00	-4,099.79	22.3%
64000 · WINTER PROGRAM				
64101 · New Class - Supplies	0.00	20.00	-20.00	0.0%
64103 · Speakers	500.00	300.00	200.00	166.7%
Total 64000 · WINTER PROGRAM	500.00	320.00	180.00	156.3%
65000 · SPECIAL EVENTS				
65100 · PLANT SALE EXPENSE				
65101 · Advertising	308.10	2,400.00	-2,091.90	12.8%
65103 · Contributions - P S Volunteers	0.00	350.00	-350.00	0.0%
65107 · Exhibit Fees	3,171.00	3,000.00	171.00	105.7%
65108 · Next Year's Seeds	854.66	750.00	104.66	114.0%
65109 · Nex Year's Supplies - McConkey	1,246.26	3,200.00	-1,953.74	38.9%
65110 · Plants	0.00	1,200.00	-1,200.00	0.0%
65114 · Supplies	252.31	2,100.00	-1,847.69	12.0%
65117 · Vendor Costs	0.00	550.00	-550.00	0.0%
Total 65100 · PLANT SALE EXPENSE	5,832.33	13,550.00	-7,717.67	43.0%
65200 · SPECIAL EVENT - OTHER				
65201 · Bake Sale	0.00	50.00	-50.00	0.0%

Douglas County Master Gardeners

Budget vs. Actual 2018

January through December 2018

Cash Basis

	Jan - Dec ...	Budget	\$ Over Bu...	% of Bud...
65203 · Compost Tea	0.00	160.00	-160.00	0.0%
65206 · Tast-Off	0.00	0.00	0.00	0.0%
65209 · Trash-To-Treasure	71.34	100.00	-28.66	71.3%
Total 65200 · SPECIAL EVENT - OTHER	71.34	310.00	-238.66	23.0%
Total 65000 · SPECIAL EVENTS	5,903.67	13,860.00	-7,956.33	42.6%
Total 60000 · EXPENSES	11,483.33	33,329.00	-21,845.67	34.5%
66000 · OVERHEAD EXPENSES				
66001 · Electricity - Meter 62314693	1,126.28	4,200.00	-3,073.72	26.8%
66002 · PROPANE	1,998.68	2,500.00	-501.32	79.9%
66005 · Water - Pitchford Meter	62.06	950.00	-887.94	6.5%
Total 66000 · OVERHEAD EXPENSES	4,617.02	7,650.00	-3,032.98	60.4%
Total Expense	16,100.35	40,979.00	-24,878.65	39.3%
Net Income	-6,460.70	1,811.00	-8,271.70	-356.7%