

**OSU DOUGLAS COUNTY MASTER GARDENER
CHAPTER MEETING
January 25, 2018**

Call-To-Order: President Chris Rusch called the meeting to order at 10:05. Fifty-six members attended.

Agenda: Approved as presented.

Minutes: The November Chapter Meeting minutes were approved as published online. The January Executive Board minutes were approved as published online.

Agent Report - Steve Renquist:

- Steve thanked all those who helped with the Tuesday class Concurrent Sessions.
- The following classes and events are on the calendar:
 - 2/01/18 – Tree pruning at the Tribal Gardens near Canyonville from 1-4 PM. Take I-5 South to Exit 101 to access the garden. Steve sent out an email on 2/18/18 with driving instructions.
 - 2/07/18 – Weed Day at the Douglas County Fairgrounds from 8-4. Core session will be from 8-12, general education from 1-4. Information at extension.oregonstate.edu/douglas. The cost is \$15 and the event counts for continuing education hours.
 - 2/09/18 – Pruning in the Discovery Garden (large trees) 1-4 PM.
 - 2/19/18 – Pruning in the Discovery Garden (Entry Garden roses and shrubs) 1-4 PM.
 - 2/24/18 – Spring Into Gardening at the UCC Betty Ford Health Science Building from 8:30 to 4:00. The cost is \$25.00. A meeting for volunteers will be held at 10 AM in the Extension Conference Room on 2/16/18. Sign-up sheets will be at the Tuesday class and in the Plant Clinic. Details at extension.oregonstate.edu/douglas.
 - 3/01/18 – Greatest of the Grape, Seven Feathers Casino, Canyonville. Evening event information online at umpquavalleywineries.org/news-events.
 - 3/08/18 – Pruning in the Discovery Garden (Ornamental Garden) 1-4 PM.
 - 3/27/18 – Pruning in the Discovery Garden (Japanese Garden) 9-11 AM.

OFFICER REPORTS

Membership - Diana Circle: 189 registered members. Members not renewing by 01/31/18 will not be on the new 2018 roster (02/01/18).

OMGA Representative – Nancy Fuller:

- Nancy received the following reports from OMGA: 2018 Meeting Dates, List of Officers & Appointed Positions, & a Short Survey; Statewide Program Leaders Report, 1st Quarter OMGA Executive Committee & Board of Directors Meetings; NICH (National Initiative for Consumer Horticulture) Accomplishments & 2018 Meeting Plans. The reports are posted on the bulletin board in the Plant Clinic.
- Nancy reported the International Conference did not make the hoped for \$40,000, but was close to break even.
- The next OMGA quarterly meeting is March 2nd and 3rd in Marion County
- 4th Annual Beevent Pollinator Conference, Linn County Expo Center. More information at www.linnmastergardener.com.
- The 2nd Quarter OMGA meeting will be held at the Sutherlin Community Center. As hosts, we will provide a potluck lunch on Saturday. Sign-up sheets will be in the Plant Clinic.

Treasurer – Patrice Sipos: Year-end reports have been sent to OMGA. The transfer of the financial reports to Quicken is complete and copies available at the meeting. Monthly financials will now have a P & L Statement, Budget, and Cashflow. Patrice indicated that there are four uncashed checks from 2017. Please cash or, if over 6 months old, return so she can issue a new check. The credit union will not accept a check over 6 months old.

Vice President – Anne Bacon: Anne thanked Barbara Hamby, Hospitality Co-Chair, for the coffee and donuts.

- Summer meetings are held at members' homes and Anne encouraged members to consider hosting a summer meeting.
- The February Continuing Education will be presented by the Douglas County Beekeepers.
- The March Continuing Education will be presented by Stephen Reustle, Reustle Prayer Rock Vineyards.
- Contact Anne if you have ideas for future continuing education programs

Past President – Judy Huntley: Nothing to report

Secretary – Sharon Bordeaux: Nothing to report

President – Chris Rusch:

- Please send updated job descriptions to Sharon or Chris as soon as possible. They will be reviewed at the February Executive Meeting.
- Members are encouraged to review the chapter by-laws and contact Chris with any suggested changes.

COMMITTEE REPORTS:

Community Outreach – Jude Stensland:

- 1/24/18 Contacted by Mary Brown phone number 541–496–0142 regarding rejuvenation of aging fruit trees. Called Steve Renquist and he recommended taking them out, as rejuvenating aging fruit trees generally requires chainsaws and ladders and not a good fit for master gardeners. I called her about this and she seemed somewhat relieved about the decision.
- 1/24/18 Michael Towles - teacher in Riddle, wants help with botany class, seeding and seed choice, planning of raised bed. Irrigation system to check. Chris R. will do the botany. Call out to other vol. to see who wants to help. Will make a drive out there First Thursday of Feb to see what it looks like.
- 1/24/18 Chrisette with Westside garden wants pruning class. Planned for 2/17/18, 10 AM.

Plant Clinic – Chris Rusch:

- There have been 25 contacts in January.
- 2017 year-end data shows 804 contacts (calls, emails, walk-ins), down +/-100. The number of walk-ins is up. Steve indicated that Ask The Expert online inquiries is up by 20%, indicating a shift from calls to email inquiries. The three top inquiry subjects: Disease, insects, and general gardening questions.
- Beginning in February, the Plant Clinic will be open 4 days a week (M,W,TH,F) . Sign-ups for February and March will be for new students only. Beginning in April, the Plant Clinic will be open 5 days a week and all members can sign up to work.

Westside Greenhouse – Barbara Robinson:

- The Westside Greenhouse crew has been providing classes for the new students. Barbara thanked all members who have volunteered time to teach and help with the classes.

Trash to Treasure
Insect Committee:
Westside Greenhouse
Eastside Greenhouse

March 10, 2018
1st & 3rd Mondays, 10:00 AM at Extension
Mondays, 9-11
Thursdays, 9-11

SHOW AND TELL

Kay asked members if they could save baby food jars for her. She is using them to make bird feeders.

Meeting Adjournment: The meeting was adjourned by President, Chris Rusch at 11:17 PM.

Respectfully submitted,
Sharon Bordeaux, Secretary

11:10 AM
01/27/18

Douglas County Master Gardeners
Account Balances
As of January 24, 2018

	Jan 24, 18	
	<u>Debit</u>	<u>Credit</u>
10000 · BANK ACCOUNTS:10103 · NWCC - MMK SAVINGS	33,060.80	
10000 · BANK ACCOUNTS:10101 · NWCC - CHECKING	2,676.84	
10000 · BANK ACCOUNTS:10102 · NWCC - MEMBER ACCOUNT	100.07	
60000 · EXPENSES:63000 · HLC - EXPENSE:63115 · Victory Gar...	80.97	
43400 · DONATIONS:43410 · Contributions		25.00
46400 · PSP INCOME:46440 · Soil Testing		40.00
44800 · DUES-MEMBERSHIP:44820 · Newsletter - Income		140.00
43400 · DONATIONS:43440 · Grants		450.00
44800 · DUES-MEMBERSHIP:44801 · Membership Dues		1,160.00
30000 · Opening Balance Equity		34,103.68
TOTAL	<u>35,918.68</u>	<u>35,918.68</u>

Douglas County Master Gardeners
Statement of Cash Flow
January 1 - 24, 2018

	<u>Jan 1 - 24, ...</u>
OPERATING ACTIVITIES	
Net Income	1,734.03
Adjustments to reconcile Net Income to net cash provided by operations:	
43400 · DONATIONS:43410 · Contributions	-25.00
43400 · DONATIONS:43440 · Grants	-450.00
44800 · DUES-MEMBERSHIP:44801 · Membership Dues	-1,160.00
44800 · DUES-MEMBERSHIP:44820 · Newsletter - Income	-140.00
46400 · PSP INCOME:46440 · Soil Testing	-40.00
60000 · EXPENSES:63000 · HLC - EXPENSE:63115 · Victory Ga...	80.97
	<hr/>
Net cash provided by Operating Activities	0.00
Net cash increase for period	0.00
Cash at beginning of period	<hr/> 34,103.68
Cash at end of period	<u><u>34,103.68</u></u>

Douglas County Master Gardeners
P & L Budget vs. Actual 2018
January through December 2018

	Jan - Dec 18	Budget	\$ Over Bu...
Income			
43400 · DONATIONS			
43410 · Contributions	25.00	0.00	25.00
43440 · Grants	450.00	450.00	0.00
Total 43400 · DONATIONS	475.00	450.00	25.00
44800 · DUES-MEMBERSHIP			
44801 · Membership Dues	1,160.00	2,500.00	-1,340.00
44820 · Newsletter - Income	140.00	255.00	-115.00
44800 · DUES-MEMBERSHIP - Other	0.00	0.00	0.00
Total 44800 · DUES-MEMBERSHIP	1,300.00	2,755.00	-1,455.00
45000 · INTEREST INCOME - BANK	0.00	35.00	-35.00
46400 · PSP INCOME			
46440 · Soil Testing	40.00	700.00	-660.00
Total 46400 · PSP INCOME	40.00	700.00	-660.00
47000 · SPECIAL EVENTS			
47100 · Plant Sale Income			
47101 · Drawings	0.00	1,100.00	-1,100.00
47102 · Entrance Fees	0.00	3,000.00	-3,000.00
47103 · Sales - Event	0.00	22,000.00	-22,000.00
47104 · Sales - Post Event	0.00	750.00	-750.00
47105 · Sales - Pre Event	0.00	3,250.00	-3,250.00
47106 · Booth Sales - Vendors	0.00	3,300.00	-3,300.00
Total 47100 · Plant Sale Income	0.00	33,400.00	-33,400.00
47200 · SPECIAL EVENTS - OTHER			
47201 · Bake Sale	0.00	1,500.00	-1,500.00
47202 · Compost Tea	0.00	950.00	-950.00
47204 · Trash-To-Treasure	0.00	3,000.00	-3,000.00
Total 47200 · SPECIAL EVENTS - OTHER	0.00	5,450.00	-5,450.00
Total 47000 · SPECIAL EVENTS	0.00	38,850.00	-38,850.00
Total Income	1,815.00	42,790.00	-40,975.00
Expense			
60000 · EXPENSES			
61000 · MANAGEMENT & GENERAL			
61100 · Awards & Banquet			
61101 · Awards	0.00	350.00	-350.00
61102 · Banquet	0.00	750.00	-750.00
Total 61100 · Awards & Banquet	0.00	1,100.00	-1,100.00
61200 · CONFERENCES			
61204 · OMAG Quarterly Meetings	0.00	250.00	-250.00
61205 · OMGA Travel	0.00	1,250.00	-1,250.00
Total 61200 · CONFERENCES	0.00	1,500.00	-1,500.00
61300 · DUES - OMGA	0.00	1,750.00	-1,750.00
61400 · GRANTS GIFTS & SCHOLARSHIPS			
61402 · 4-H Donation	0.00	80.00	-80.00

Douglas County Master Gardeners
P & L Budget vs. Actual 2018
January through December 2018

	Jan - Dec 18	Budget	\$ Over Bu...
61404 · Gifts - Hallmark	0.00	50.00	-50.00
61406 · Officer Gifts	0.00	80.00	-80.00
61408 · Scholarships	0.00	1,000.00	-1,000.00
Total 61400 · GRANTS GIFTS & SCHOLARSHIPS	0.00	1,210.00	-1,210.00
61500 · OTHER MANAGEMENT & GENERAL			
61501 · Bank Charges	0.00	0.00	0.00
61502 · Historian	0.00	0.00	0.00
61503 · Hospitality	0.00	150.00	-150.00
61504 · Liability Insurance	0.00	550.00	-550.00
61506 · OMGA Search for Excellence	0.00	150.00	-150.00
61507 · Postage / Management & General	0.00	35.00	-35.00
61508 · Check Print Charges	0.00	24.00	-24.00
61509 · Supplies / Management & General	0.00	50.00	-50.00
Total 61500 · OTHER MANAGEMENT & GENERAL	0.00	959.00	-959.00
Total 61000 · MANAGEMENT & GENERAL	0.00	6,519.00	-6,519.00
62000 · PSP EXPENSE			
62101 · Advanced Training			
62103 · Continuing Education	0.00	100.00	-100.00
62105 · Newsletter			
62105.3 · Postage	0.00	125.00	-125.00
Total 62105 · Newsletter	0.00	125.00	-125.00
Total 62101 · Advanced Training	0.00	225.00	-225.00
62200 · CLINIC & OFFICE			
62202 · Farmers Markets	0.00	40.00	-40.00
62203 · Insects	0.00	75.00	-75.00
62204 · Library	0.00	50.00	-50.00
62206 · Plant Clinic & Office Supplies	0.00	50.00	-50.00
62208 · Soil Testing	0.00	250.00	-250.00
62209 · Website Development	0.00	140.00	-140.00
Total 62200 · CLINIC & OFFICE	0.00	605.00	-605.00
62300 · COMMUNITY OUTREACH			
62301 · Fair Booth	0.00	25.00	-25.00
62303 · Speakers Bureau	0.00	25.00	-25.00
Total 62300 · COMMUNITY OUTREACH	0.00	50.00	-50.00
62400 · DISCOVERY GARDEN			
62402 · Butterfly	0.00	325.00	-325.00
62403 · Children's	0.00	450.00	-450.00
62404 · Compost & Biochar	0.00	100.00	-100.00
62405 · Easy Access (Container Garden)	0.00	165.00	-165.00
62406 · Electric - meter 23609842	0.00	600.00	-600.00
62408 · Entry Garden	0.00	50.00	-50.00
62410 · Herb Garden	0.00	200.00	-200.00
62411 · Hummingbird	0.00	0.00	0.00
62413 · Iris Garden	0.00	0.00	0.00
62415 · Irrigation	0.00	300.00	-300.00
62417 · Japanese Garden	0.00	100.00	-100.00
62419 · Kiosk - Donor Board	0.00	50.00	-50.00

Douglas County Master Gardeners
P & L Budget vs. Actual 2018
January through December 2018

	Jan - Dec 18	Budget	\$ Over Bu...
62420 · Maintenance-Discovery Garden	0.00	900.00	-900.00
62422 · Mulch	0.00	400.00	-400.00
62423 · Orchard	0.00	125.00	-125.00
62424 · Ornamental	0.00	50.00	-50.00
62425 · Pavilion	0.00	500.00	-500.00
62426 · Perennial Boarder	0.00	275.00	-275.00
62427 · Raised Beds (Dahlia-Lily)	0.00	150.00	-150.00
62429 · Rock Garden	0.00	140.00	-140.00
62431 · Shade Garden	0.00	50.00	-50.00
62432 · Signage	0.00	300.00	-300.00
62433 · Straw Bale Garden	0.00	220.00	-220.00
62434 · Sun Garden	0.00	225.00	-225.00
62436 · Water - River Forks Meter	0.00	700.00	-700.00
62439 · Xeriscape	0.00	100.00	-100.00
Total 62400 · DISCOVERY GARDEN	0.00	6,475.00	-6,475.00
Total 62000 · PSP EXPENSE	0.00	7,355.00	-7,355.00
63000 · HLC - EXPENSE			
63101 · Annual Pumping Expense (Diver)	0.00	400.00	-400.00
63103 · Eastside Greenhouse Supplies	0.00	600.00	-600.00
63106 · Garbage Dump Fee	0.00	75.00	-75.00
63107 · HLC Fire Extinguishers	0.00	60.00	-60.00
63108 · HLC-Maintenance	0.00	1,200.00	-1,200.00
63109 · HLC Orchard	0.00	500.00	-500.00
63110 · Toilet Repairs & Supplies	0.00	150.00	-150.00
63112 · Tree Triming Professional	0.00	0.00	0.00
63115 · Victory Garden	80.97	690.00	-609.03
63117 · Westside Greenhouse Maintenance	0.00	1,200.00	-1,200.00
63118 · Westside Greenhouse Supplies	0.00	400.00	-400.00
Total 63000 · HLC - EXPENSE	80.97	5,275.00	-5,194.03
64000 · WINTER PROGRAM			
64101 · New Class - Supplies	0.00	20.00	-20.00
64103 · Speakers	0.00	300.00	-300.00
Total 64000 · WINTER PROGRAM	0.00	320.00	-320.00
65000 · SPECIAL EVENTS			
65100 · PLANT SALE EXPENSE			
65101 · Advertising	0.00	2,400.00	-2,400.00
65103 · Contributions - P S Volunteers	0.00	350.00	-350.00
65107 · Exhibit Fees	0.00	3,000.00	-3,000.00
65108 · Next Year's Seeds	0.00	750.00	-750.00
65109 · Nex Year's Supplies - McConkey	0.00	3,200.00	-3,200.00
65110 · Plants	0.00	1,200.00	-1,200.00
65114 · Supplies	0.00	2,100.00	-2,100.00
65117 · Vendor Costs	0.00	550.00	-550.00
Total 65100 · PLANT SALE EXPENSE	0.00	13,550.00	-13,550.00
65200 · SPECIAL EVENT - OTHER			
65201 · Bake Sale	0.00	50.00	-50.00
65203 · Compost Tea	0.00	160.00	-160.00
65206 · Tast-Off	0.00	0.00	0.00
65209 · Trash-To-Treasure	0.00	100.00	-100.00

Douglas County Master Gardeners
P & L Budget vs. Actual 2018
January through December 2018

	<u>Jan - Dec 18</u>	<u>Budget</u>	<u>\$ Over Bu...</u>
Total 65200 · SPECIAL EVENT - OTHER	0.00	310.00	-310.00
Total 65000 · SPECIAL EVENTS	0.00	13,860.00	-13,860.00
Total 60000 · EXPENSES	80.97	33,329.00	-33,248.03
66000 · OVERHEAD EXPENSES			
66001 · Electricity - Meter 62314693	0.00	4,200.00	-4,200.00
66002 · PROPANE	0.00	2,500.00	-2,500.00
66005 · Water - Pitchford Meter	0.00	950.00	-950.00
Total 66000 · OVERHEAD EXPENSES	0.00	7,650.00	-7,650.00
Total Expense	80.97	40,979.00	-40,898.03
Net Income	<u>1,734.03</u>	<u>1,811.00</u>	<u>-76.97</u>

Douglas County Master Gardeners
P & L Budget vs. Actual 2018
January through December 2018

	<u>% of Budget</u>
Income	
43400 · DONATIONS	
43410 · Contributions	100.0%
43440 · Grants	100.0%
Total 43400 · DONATIONS	<u>105.6%</u>
44800 · DUES-MEMBERSHIP	
44801 · Membership Dues	46.4%
44820 · Newsletter - Income	54.9%
44800 · DUES-MEMBERSHIP - Other	0.0%
Total 44800 · DUES-MEMBERSHIP	<u>47.2%</u>
45000 · INTEREST INCOME - BANK	0.0%
46400 · PSP INCOME	
46440 · Soil Testing	5.7%
Total 46400 · PSP INCOME	<u>5.7%</u>
47000 · SPECIAL EVENTS	
47100 · Plant Sale Income	
47101 · Drawings	0.0%
47102 · Entrance Fees	0.0%
47103 · Sales - Event	0.0%
47104 · Sales - Post Event	0.0%
47105 · Sales - Pre Event	0.0%
47106 · Booth Sales - Vendors	0.0%
Total 47100 · Plant Sale Income	<u>0.0%</u>
47200 · SPECIAL EVENTS - OTHER	
47201 · Bake Sale	0.0%
47202 · Compost Tea	0.0%
47204 · Trash-To-Treasure	0.0%
Total 47200 · SPECIAL EVENTS - OTHER	<u>0.0%</u>
Total 47000 · SPECIAL EVENTS	<u>0.0%</u>
Total Income	<u>4.2%</u>
Expense	
60000 · EXPENSES	
61000 · MANAGEMENT & GENERAL	
61100 · Awards & Banquet	
61101 · Awards	0.0%
61102 · Banquet	0.0%
Total 61100 · Awards & Banquet	<u>0.0%</u>
61200 · CONFERENCES	
61204 · OMAG Quarterly Meetings	0.0%
61205 · OMGA Travel	0.0%
Total 61200 · CONFERENCES	<u>0.0%</u>
61300 · DUES - OMGA	0.0%
61400 · GRANTS GIFTS & SCHOLARSHIPS	
61402 · 4-H Donation	0.0%

Douglas County Master Gardeners
 P & L Budget vs. Actual 2018
 January through December 2018

	<u>% of Budget</u>
61404 · Gifts - Hallmark	0.0%
61406 · Officer Gifts	0.0%
61408 · Scholarships	0.0%
Total 61400 · GRANTS GIFTS & SCHOLARSHIPS	0.0%
61500 · OTHER MANAGEMENT & GENERAL	
61501 · Bank Charges	0.0%
61502 · Historian	0.0%
61503 · Hospitality	0.0%
61504 · Liability Insurance	0.0%
61506 · OMGA Search for Excellence	0.0%
61507 · Postage / Management & General	0.0%
61508 · Check Print Charges	0.0%
61509 · Supplies / Management & General	0.0%
Total 61500 · OTHER MANAGEMENT & GENERAL	0.0%
Total 61000 · MANAGEMENT & GENERAL	0.0%
62000 · PSP EXPENSE	
62101 · Advanced Training	
62103 · Continuing Education	0.0%
62105 · Newsletter	
62105.3 · Postage	0.0%
Total 62105 · Newsletter	0.0%
Total 62101 · Advanced Training	0.0%
62200 · CLINIC & OFFICE	
62202 · Farmers Markets	0.0%
62203 · Insects	0.0%
62204 · Library	0.0%
62206 · Plant Clinic & Office Supplies	0.0%
62208 · Soil Testing	0.0%
62209 · Website Development	0.0%
Total 62200 · CLINIC & OFFICE	0.0%
62300 · COMMUNITY OUTREACH	
62301 · Fair Booth	0.0%
62303 · Speakers Bureau	0.0%
Total 62300 · COMMUNITY OUTREACH	0.0%
62400 · DISCOVERY GARDEN	
62402 · Butterfly	0.0%
62403 · Children's	0.0%
62404 · Compost & Biochar	0.0%
62405 · Easy Access (Container Garden)	0.0%
62406 · Electric - meter 23609842	0.0%
62408 · Entry Garden	0.0%
62410 · Herb Garden	0.0%
62411 · Hummingbird	0.0%
62413 · Iris Garden	0.0%
62415 · Irrigation	0.0%
62417 · Japanese Garden	0.0%
62419 · Kiosk - Donor Board	0.0%

Douglas County Master Gardeners
 P & L Budget vs. Actual 2018
 January through December 2018

	<u>% of Budget</u>
62420 · Maintenance-Discovery Garden	0.0%
62422 · Mulch	0.0%
62423 · Orchard	0.0%
62424 · Ornamental	0.0%
62425 · Pavilion	0.0%
62426 · Perennial Boarder	0.0%
62427 · Raised Beds (Dahlia-Lily)	0.0%
62429 · Rock Garden	0.0%
62431 · Shade Garden	0.0%
62432 · Signage	0.0%
62433 · Straw Bale Garden	0.0%
62434 · Sun Garden	0.0%
62436 · Water - River Forks Meter	0.0%
62439 · Xeriscape	0.0%
Total 62400 · DISCOVERY GARDEN	<u>0.0%</u>
Total 62000 · PSP EXPENSE	0.0%
63000 · HLC - EXPENSE	
63101 · Annual Pumping Expense (Diver)	0.0%
63103 · Eastside Greenhouse Supplies	0.0%
63106 · Garbage Dump Fee	0.0%
63107 · HLC Fire Extinguishers	0.0%
63108 · HLC-Maintenance	0.0%
63109 · HLC Orchard	0.0%
63110 · Toilet Repairs & Supplies	0.0%
63112 · Tree Triming Professional	0.0%
63115 · Victory Garden	11.7%
63117 · Westside Greenhouse Maintenance	0.0%
63118 · Westside Greenhouse Supplies	0.0%
Total 63000 · HLC - EXPENSE	<u>1.5%</u>
64000 · WINTER PROGRAM	
64101 · New Class - Supplies	0.0%
64103 · Speakers	0.0%
Total 64000 · WINTER PROGRAM	<u>0.0%</u>
65000 · SPECIAL EVENTS	
65100 · PLANT SALE EXPENSE	
65101 · Advertising	0.0%
65103 · Contributions - P S Volunteers	0.0%
65107 · Exhibit Fees	0.0%
65108 · Next Year's Seeds	0.0%
65109 · Nex Year's Supplies - McConkey	0.0%
65110 · Plants	0.0%
65114 · Supplies	0.0%
65117 · Vendor Costs	0.0%
Total 65100 · PLANT SALE EXPENSE	<u>0.0%</u>
65200 · SPECIAL EVENT - OTHER	
65201 · Bake Sale	0.0%
65203 · Compost Tea	0.0%
65206 · Tast-Off	0.0%
65209 · Trash-To-Treasure	0.0%

Douglas County Master Gardeners
P & L Budget vs. Actual 2018
January through December 2018

	<u>% of Budget</u>
Total 65200 · SPECIAL EVENT - OTHER	<u>0.0%</u>
Total 65000 · SPECIAL EVENTS	<u>0.0%</u>
Total 60000 · EXPENSES	0.2%
66000 · OVERHEAD EXPENSES	
66001 · Electricity - Meter 62314693	0.0%
66002 · PROPANE	0.0%
66005 · Water - Pitchford Meter	<u>0.0%</u>
Total 66000 · OVERHEAD EXPENSES	<u>0.0%</u>
Total Expense	<u>0.2%</u>
Net Income	<u><u>95.7%</u></u>