

**OSU DOUGLAS COUNTY MASTER GARDENER**  
**Chapter Meeting, Linda Brunanchon Residence**  
**June 29, 2017**

**Call to Order:** The meeting was called to order at 10:05 a.m. by President, Chris Rusch. There were 43 in attendance. Chris thanked Linda Brunanchon for allowing us to gather at her home and asked her to say a few words.

Linda took the Master Gardener class last year in Redmond before they moved from Sisters to Roseburg in November of 2016. They live on 5 acres which they open up for use by 4H kids needing a stall for their animals. Linda is appreciative of the climate here as it lends itself to gardening, much more so than Sisters.

**Minutes:** The minutes were approved as published online.

**Agents Report – Steve Renquist:** Steve is relieved to be done teaching the spring quarter at OSU in Corvallis. Although he loved teaching, the four hour drive was definitely not enjoyable.

- We are having a reverse season from last year which took us into the summer months with a very dry environment. Our wet winter this year has left us with a good subsoil moisture level. Crops are looking good.
- Pests were early last season. This year the cooler spring has given them a late start, so much so Steve is having trouble catching them. Spotted wing drosophila are almost nonexistent in the commercial fields. Steve is monitoring in 25 spots around the county and only caught two in May and eight in June. In contrast, last year he caught hundreds in May and June. As the weather cools off a bit, some control measures may have to be taken.
- Brown marmorated stink bug traps are out in Douglas County, including at the HLC by the filbert trees. Steve has caught eight of these pests. Parasitic wasps are working well in our area. Codling moth levels are low.
- The vineyards are 3 ½ weeks behind the pace of last year. This will be the latest harvest for wine grapes in the last 4 or 5 years.

## OFFICER REPORTS

**Membership – Diana Circle:** We currently have 269 members.

**OMGA Alternate Representative – Kish Doyle:** Nancy and Kish attended the state meeting on June 2<sup>nd</sup> in Oregon City.

- *Mastering the Challenges of an Excellent Customer Service Program* was the topic for Leadership. A community college teacher was brought in and did an excellent presentation. She stressed the importance of knowing how your customers learn, citing three methods: visual, auditory and kinesthetic.
- Deadlines for the Extension Educator and Search for Excellence grants were extended to July 31<sup>st</sup> due to lack of applicants.
- Master Gardeners are invited to write a Haiku poem for submission in a poetry contest. There will be a drawing for a prize. Entries should be submitted to the OMGA Executive Board.
- Every chapter has been asked to submit the name and contact information of at least one continuing education presenter they would recommend to others. A list will be compiled and distributed to chapters.
- President elect Sue Nesbitt is beginning the process of nominations for next year's officers. Questions were raised to President Seamus Ramirez and Sue Nesbitt regarding the violation of bylaws by allowing officers to serve beyond a two year period. No explanation was given but a promise to look into the matter was made.
- Mini College sites are being researched for 2018. Yamhill does not have the manpower to put on the function by themselves. They would welcome more volunteer help. Bend also expressed an interest in hosting.
- Jackson County will host the next quarterly meeting on September 15 and 16.
- 1240 people have registered for the International Master Gardener Conference in Portland, the 2<sup>nd</sup> week in July.
- Kish has the forms available for t-shirts for those interested in ordering.

**Treasurer – Chris Rusch for Patrice Sipos:** Financials were distributed. Updates on the budget are available on the web at [http://douglascountymg.org/mg\\_documents\\_forms.html](http://douglascountymg.org/mg_documents_forms.html). Patrice has set up two new accounts at Northwest

Credit Union and has made a partial transfer of funds. Checks will be delivered at the end of the month at which time she will transfer remaining funds from the Umpqua Bank accounts

**Vice President – Anne Bacon:** Anne thanked Linda for providing us with a beautiful venue for our meeting. She also thanked Janet Parkerson for transporting the tables and chairs. Janet volunteered to do so again for our July meeting which will be held at the home of Connie Page and Rick Kreofsky at 190 Whistlers Lane, Roseburg. Anne will be sending out location directions prior to the meeting.

**President – Chris Rusch:**

- Demolition and construction of the upstairs of the Extension will begin July 17<sup>th</sup>. There will be no Plant Clinic that week as construction crews will be doing asbestos abatement work. Anne Bacon asked if we should be looking for another location for meetings come October. Steve Renquist responded, from information he has been given, completion before October should be on track. We will play it by ear.
- Barbara Robinson is stepping down as secretary of our organization after 3 years. Chris thanked her for her service.
- There will not be an Executive Board meeting in July since many of our members will be at the International Conference that week.
- Our chapter received a \$100 donation in memory of Delores Simmons.
- Two busloads of IMGC participants will be touring the HLC on Sunday, June 9.

## **COMMITTEE REPORTS**

**Community Outreach – Jude Stensland:**

- The Tri-City Garden Club had a meeting at our pavilion on June 1<sup>st</sup>. There were 16 attendees. Jude and Maureen Benice led a tour of the garden, along with a question and answer period.
- On June 10<sup>th</sup> six, 8-year-old Girl Scout Brownies toured the gardens. They made worm bins with buckets, which they decorated with Sharpies, to compost kitchen scraps. They learned how to use a drill and wrote down the forbidden foods for composting. They will return on July 22<sup>nd</sup> with their worm farms.
- Leo Grass hosted six 12-year-olds in the garden on June 15<sup>th</sup>. They made seed tape, enjoyed a story and song session and had pots to color.
- On June 21<sup>st</sup> a group of 16 Lane County seniors were here for a garden tour. They received information on how to become a Master Gardener (in Lane County) and lots of information on easy access gardening.

**Plant Clinic - Chris Rusch:** The Clinic has had 130 contacts so far for the month of June. This is about the same as last year. There have been many bug questions with a lot of bugs being frozen for identification by the Insect Committee. There are many time slots available for veterans to work. The sign up calendar is at the Plant Clinic. Please stop by or call the Plant Clinic to sign up.

**Westside Greenhouse – Barbara Robinson:** The Westside has a new patio cover for their crew to work under for sun protection. It is 14 feet square with a tarp for a roof. The tarp will be removed during the winter and spring months. Barbara expressed her excitement over this new structure which will make working outside much more comfortable. She profusely thanked Mark Schmoll, who came up with the design for the structure, and his carpentry crew which included Ivor Chapman, Steve Hart, and Ray Warren. They did a beautiful job! We will be putting this shade area to use immediately with our weekly Tuesday crews! Thank you Mark, Ivor, Steve, and Ray!

**Awards – Betty Ison:** Betty encouraged mentors to contact their trainees and encourage them to turn in their hours. As per current records, one trainee has finished Plant Clinic hours, but not volunteer hours. Others need to complete both. Normally by this time of year, trainees are beginning to receive their swinger bars for completion of hours. More information will be coming later on date requirements for turning in hours to be counted and recognized at our October Awards Banquet. Betty makes all the certificates handed out at the banquet for those banquet participants who have signed up in advance to attend. She needs a good amount of lead time to accomplish this task. Anyone signing up less than 2 weeks prior to the banquet will not receive a certificate as per our Bylaws.

**Discovery Garden – Julie Stanbery:**

- Great things are going on in the garden with crews getting ready for the IMGC tour.
- Bonnie Durick and Janet Parkerson are watering on Mondays and Thursdays. A big thank you to them both for making sure our gardens are watered!
- Fred Alley has done a phenomenal job of purchasing tools at garage sales and refurbishing them for our use. Please let Fred know if there's a particular tool you would like to see out at the Discovery Garden and he will keep an eye out for one. He just added 8 lawn rakes to the tool inventory. Julie thanked everyone for keeping the tools clean and well organized in the updated tool storage area.
- We have found the leak in the Umpqua Basin waterline and it has been dug up. It is a slow leak and will be repaired after the IMGC tour.
- No one responded to Julie's email regarding the concrete piers in the green shed. She will donate them to Heartwood.
- Julie met with Aric Fromdahl of the Department of Human Services and Commissioner Gary Leif at the HLC. They talked about the soon-to-be-developed Pitchford Youth Campus. Helleck Hall will be remodeled, with an addition, and will contain a commercial kitchen, dining room, and classrooms for its 6-12 year-old residents. North of Helleck Hall (out by the circular parking area) residence/dormitory facilities will be built. Various fences will be built to keep the facility more contained. There will no longer be public access on the driveway bordering the filbert trees. A gate will be installed across the driveway, adjacent to our bathrooms, and we will no longer have access to the circular drive.
- As part of the International Master Gardeners' Conference, we will host two tour buses on Sunday, July 9<sup>th</sup> at approximately 12:30 p.m. Participants will be divided into 4 groups and led through the Discovery Garden by Bonnie Courter, Larry Sutton, Chris Rusch, and Julie Stanbery. Garden heads will be available to present and answer questions regarding their specific garden. Tables will be set up under the trees adjacent to the Victory Garden for lunch. Lunch will be available for tour participants, but not for Master Gardeners. Betty Ison has generously volunteered to make flower arrangements for each table. A porta potty will be available. Larry and Rosemary are getting together goody bags for participants. Anyone interested in setting up for this event should be at the garden at 11 a.m. on Sunday, the 9<sup>th</sup>.
- Sharon Hopkins said Don Larsen (from Graffiti Weekend) was in the Discovery Garden on Tuesday looking for Julie. He said all looked good for the upcoming Show and Shine on Saturday, July 8<sup>th</sup> and we "wouldn't even know they were there" by Sunday.

**Victory Garden – Mik Carlson:** Mik thanked Steve Hart and his crew for building and installing the beautiful "Vegetable Garden" sign. The Victory Garden crew has been harvesting peas, onions, garlic, beets and cabbage. They have taken 205 pounds to UCAN so far. She encouraged Master Gardeners to donate their excess produce to UCAN. The FISH pantry alone is serving 1,000 families each month! Donations can be brought to the Victory Garden on Tuesdays and they will transport to UCAN or you can take to UCAN yourself. Be sure to mention you are a Master Gardener so we will get credit.

**Newsletter – Bonnie Courter:** Articles for the newsletter are due this Saturday.

**Umpqua Valley Farmers Market – Barbara Anderson:** The number of market visitors are picking up with over 1,000 coming through. This Saturday they are having a customer appreciation day with free ice-cream being distributed for as long as the supply lasts. There are 2 to 3 volunteers signed up to staff the Master Gardener booth to August 12<sup>th</sup>. Barbara would like to see some new blood sign up to help. Please contact Barbara Anderson to volunteer. This is an excellent venue for promoting our organization.

**Canyonville Farmers Market – Chris Rusch:** Volunteers are needed to staff our booth at this market which takes place two times per month. A signup sheet is available in the Plant Clinic.

**Awards Banquet – Judy Huntley:** Our annual Awards Banquet will be held on Saturday, October 7<sup>th</sup>, beginning at 7:30 p.m. at the United Methodist Church on Harvard. Mark the date on your calendar. This is a chance to have a wonderful time with great people, good food and numerous door prizes, while recognizing those who have contributed to the

success of our organization. Judy passed around a signup sheet for those planning to attend. Further information will be shared in the newsletter and via email. The signup sheet will be in the Plant Clinic or you can contact Judy to add your name to the list. The menu has not yet been determined. Suggestions are welcome and may be submitted to Judy.

**Hallmark – Linda Thames:** Linda, tap dancer extraordinaire, sent out several of her beautiful, handcrafted cards this month. Sympathy cards were sent to the families of Dolores Simmons and Judy Metz-Bridges. She also sent get well cards to Patrice Sipos and Anne Bacon.

### NEW BUSINESS

**Nominations for office – Nominating Committee:** The nominating committee has developed a full slate of officers for the coming year. Included are Chris Rusch as President, Anne Bacon as V.P., Judy Huntley as past V.P., Patrice Sipos as Treasurer, Sharon Bordeaux as Secretary, Diana Circle as Membership, and Nancy Fuller as OMGA Representative. Julie Stanbery made a motion we accept the slate of officers as announced. Fred Alley seconded the motion. Roger Sawyer opposed as channeled by Sharon Hopkins. ☹️ (We miss you Roger!) The motion was carried. Kish Doyle announced she would be continuing as Alternate OMGA Representative. Julie Stanbery moved we accept an amended slate of officers to include Kish Doyle as Alternate OMGA Representative. Fred Alley seconded the motion. The motion was carried.

### ANNOUNCEMENTS:

Awards Banquet	Saturday, October 7 <sup>th</sup> 5:30 p.m.
International MG Tour	Sunday, July 9 <sup>th</sup> , Discovery Garden
Executive Board	NO MEETING in July
Chapter Meeting	July 27, 10 a.m., Connie Page & Rick Kreofsky Residence
Insect Committee	1 <sup>st</sup> and 3 <sup>rd</sup> Mondays, 10 a.m. at Extension
Discovery Garden Workdays	Tuesdays, 9 to noon (or as announced by email)
Westside & Eastside Greenhouses	Tuesdays in a.m., times as announced by email

### SHOW AND TELL

- Julie Stanbery encouraged people to submit floral entries to the Douglas County Fair. More information may be found online in the DC Fair Premium Book at <http://www.co.douglas.or.us/dcfair/fair/img/forms/book.pdf>
- Doug Gissel has a large selection of garden pots (plastic) he would like to find a home for.
- Jon Thran brought in several bags of “forever onion” starts to share.
- Sharon Hopkins shared her encounter with Wiley Woods’ daughter in the Discovery Garden. She was very appreciative of the wonderful work Master Gardeners have done to implement and carry out her father’s dream.

**Meeting Adjournment:** The meeting was adjourned at 11:20 a.m. by President, Chris Rusch.

Respectfully submitted,  
Barbara Robinson, Secretary

# Account Balances - As of 6/27/2017

As of 6/27/2017

6/27/2017

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Account	6/27/2017 Balance
<b>Bank Accounts</b>	
Checking-Umpqua Bank	3,791.63
Money Market-Reserves-Umpqua Bank	0.00
Money Market-Umpqua Bank	20,961.96
NWCC - Checking	1,287.33
NWCC - Member Account	100.00
NWCC - Savings	25,000.00
<b>TOTAL Bank Accounts</b>	<b>51,140.92</b>
<b>OVERALL TOTAL</b>	<b>51,140.92</b>

## Cash Flow

5/24/2017 through 6/27/2017

Category	5/24/2017- 6/27/2017
<b>INFLOWS</b>	
Donations	
Contributions	107.00
TOTAL Donations	107.00
Dues-membership	10.00
Interest Income - Bank	1.03
PSP Income	
Clinic & Office	
Soil Testing	140.00
TOTAL Clinic & Office	140.00
TOTAL PSP Income	140.00
Special Events	
Plant Sale Income	
Plant Sales	
Sales-post	284.50
TOTAL Plant Sales	284.50
TOTAL Plant Sale Income	284.50
Special Events-other	31.83
Compost Tea	507.00
TOTAL Special Events-other	538.83
TOTAL Special Events	823.33
<b>TOTAL INFLOWS</b>	<b>1,081.36</b>
<b>OUTFLOWS</b>	
Bank Charge	12.00
Management & General	
Awards & Banquet	
Banquet	162.40
TOTAL Awards & Banquet	162.40
TOTAL Management & General	162.40
PSP Expense	
Advanced Training	
Newsletter	
Postage	47.60
TOTAL Newsletter	47.60
TOTAL Advanced Training	47.60
Discovery Garden	
Butterfly	25.00
Easy Access (Container Garden)	146.37
Electric - meter 23609842	6.43
Irrigation	7.18
Maintenance	98.86
Ornamental	78.27
Raised Beds (Dahlia-Lily)	101.13
Shade Garden	24.44
Signage	86.91
Water - River Forks meter	214.02
TOTAL Discovery Garden	788.61
HLC	
Eastside Greenhouse Maintenance	264.90

## Cash Flow

5/24/2017 through 6/27/2017

Category	5/24/2017- 6/27/2017
Garbage Dump Fee	9.00
Victory Garden	156.57
Westside Greenhouse Maintenance	155.45
<b>TOTAL HLC</b>	<b>585.92</b>
<b>TOTAL PSP Expense</b>	<b>1,422.13</b>
Special Events Expense	
Plant Sale Expense	
Advertising	1,205.20
Electrical - meter 62314693	1,565.73
Exhibit Fees	-92.50
Next Year Seed	291.20
Plants	17.50
Supplies	-22.57
Water - Pitchford meter	37.42
<b>TOTAL Plant Sale Expense</b>	<b>3,001.98</b>
Special Events-other	
Compost Tea	128.65
<b>TOTAL Special Events-other</b>	<b>128.65</b>
<b>TOTAL Special Events Expense</b>	<b>3,130.63</b>
Uncategorized	0.00
<b>TOTAL OUTFLOWS</b>	<b>4,727.16</b>
<b>OVERALL TOTAL</b>	<b>-3,645.80</b>

## Budget - Current Year

1/1/2017 through 12/31/2017 Using Year 2017 Budget

6/27/2017

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Category	1/1/2017 Actual	- Budget	12/31/2017 Difference
<b>INCOME</b>			
Donations	0.00	0.00	0.00
Contributions	127.00	0.00	127.00
Grants	57.23	250.00	-192.77
TOTAL Donations	184.23	250.00	-65.77
Dues-membership	2,360.00	2,400.00	-40.00
Income for Newsletter	229.75	255.00	-25.25
TOTAL Dues-membership	2,589.75	2,655.00	-65.25
Interest Income - Bank	7.51	16.00	-8.49
PSP Income	0.00	0.00	0.00
Clinic & Office			
Soil Testing	570.00	800.00	-230.00
TOTAL Clinic & Office	570.00	800.00	-230.00
TOTAL PSP Income	570.00	800.00	-230.00
Special Events			
Plant Sale Income	0.00	0.00	0.00
Plant Sales			
Drawings	1,235.15	1,000.00	235.15
Entrance Fees	3,142.00	3,000.00	142.00
Sales-event	22,037.18	21,500.00	537.18
Sales-post	883.50	700.00	183.50
Sales-pre	3,349.70	3,200.00	149.70
Vendor Booth	3,481.00	3,000.00	481.00
TOTAL Plant Sales	34,128.53	32,400.00	1,728.53
TOTAL Plant Sale Income	34,128.53	32,400.00	1,728.53
Special Events-other	31.83	0.00	31.83
Bake Sale	0.00	1,500.00	-1,500.00
Compost Tea	569.00	950.00	-381.00
Trash-To-Treasure Sale	3,749.89	3,000.00	749.89
TOTAL Special Events-other	4,350.72	5,450.00	-1,099.28
TOTAL Special Events	38,479.25	37,850.00	629.25
<b>TOTAL INCOME</b>	<b>41,830.74</b>	<b>41,571.00</b>	<b>259.74</b>
<b>EXPENSES</b>			
Bank Charge	12.00	0.00	-12.00
Management & General	0.00	0.00	0.00
Awards & Banquet	0.00	0.00	0.00
Awards	80.00	450.00	370.00
Banquet	162.40	750.00	587.60
TOTAL Awards & Banquet	242.40	1,200.00	957.60
Conferences			
Chapter Meetings	0.00	200.00	200.00
OMGA International	0.00	250.00	250.00
OMGA Quarterly Meeting	0.00	0.00	0.00
OMGA Travel	195.39	1,250.00	1,054.61
TOTAL Conferences	195.39	1,700.00	1,504.61
Dues-OMGA	1,638.00	1,659.00	21.00
Grants&Gifts&Scholarships	0.00	0.00	0.00
4-H Donation	0.00	80.00	80.00
Gifts - Hallmark	0.00	50.00	50.00



## Budget - Current Year

1/1/2017 through 12/31/2017 Using Year 2017 Budget

6/27/2017

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Category	1/1/2017 Actual	- Budget	12/31/2017 Difference
Officer Gifts	70.97	80.00	9.03
Scholarships	0.00	1,500.00	1,500.00
<b>TOTAL Grants&amp;Gifts&amp;Scholarships</b>	<b>70.97</b>	<b>1,710.00</b>	<b>1,639.03</b>
Historian	0.00	25.00	25.00
Hospitality	147.07	200.00	52.93
Liability Insurance	0.00	650.00	650.00
OMGA Search for Excellence	0.00	150.00	150.00
Postage for Executive Board	15.85	30.00	14.15
Print Check Charges	0.00	24.00	24.00
Supplies for Executive Board	21.99	40.00	18.01
<b>TOTAL Management &amp; General</b>	<b>2,331.67</b>	<b>7,388.00</b>	<b>5,056.33</b>
PSP Expense	0.00	0.00	0.00
Advanced Training	0.00	0.00	0.00
Continuing Education	0.00	550.00	550.00
Newsletter			
Postage	86.22	255.00	168.78
<b>TOTAL Newsletter</b>	<b>86.22</b>	<b>255.00</b>	<b>168.78</b>
<b>TOTAL Advanced Training</b>	<b>86.22</b>	<b>805.00</b>	<b>718.78</b>
Clinic & Office	0.00	0.00	0.00
Farmers Markets	0.00	40.00	40.00
Insects	0.00	100.00	100.00
Library	0.00	100.00	100.00
Plant Clinic & Office Supplies	0.00	50.00	50.00
Soil Testing	250.48	300.00	49.52
Website Development	0.00	120.00	120.00
<b>TOTAL Clinic &amp; Office</b>	<b>250.48</b>	<b>710.00</b>	<b>459.52</b>
Community Outreach	0.00	0.00	0.00
Fair Booth	0.00	50.00	50.00
Speakers Bureau	0.00	25.00	25.00
<b>TOTAL Community Outreach</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>
Discovery Garden	0.00	0.00	0.00
Butterfly	25.00	315.00	290.00
Childrens	0.00	425.00	425.00
Compost & Biochar	0.00	50.00	50.00
Easy Access (Container Garden)	605.57	650.00	44.43
Electric - meter 23609842	114.58	600.00	485.42
Entry	11.97	50.00	38.03
Herb	57.23	300.00	242.77
Hummingbird	0.00	125.00	125.00
Iris	0.00	50.00	50.00
Irrigation	54.10	400.00	345.90
Japanese	0.00	200.00	200.00
Kiosk - donor board	0.00	50.00	50.00
Maintenance	284.18	900.00	615.82
Mulch	300.00	300.00	0.00
Orchard	0.00	100.00	100.00
Ornamental	78.27	100.00	21.73
Perennial Border	0.00	275.00	275.00
Raised Beds (Dahlia-Lily)	242.70	250.00	7.30
Rock Garden	0.00	520.00	520.00
Shade Garden	24.44	50.00	25.56

## Budget - Current Year

1/1/2017 through 12/31/2017 Using Year 2017 Budget

6/27/2017

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Category	1/1/2017 Actual	- Budget	12/31/2017 Difference
Signage	86.91	500.00	413.09
Sun Garden	0.00	150.00	150.00
Water - River Forks meter	251.90	500.00	248.10
Xeriscape	0.00	400.00	400.00
<b>TOTAL Discovery Garden</b>	<b>2,136.85</b>	<b>7,260.00</b>	<b>5,123.15</b>
HLC	0.00	0.00	0.00
Annual Pumping Expense - diver in river	0.00	400.00	400.00
Eastside Greenhouse Maintenance	1,845.88	2,460.00	614.12
Eastside Greenhouse Supplies	66.92	400.00	333.08
Garbage Dump Fee	30.00	50.00	20.00
HLC Fire Extinguishers	117.00	120.00	3.00
Maintenance	686.63	900.00	213.37
Toilet Repairs & Supplies	32.15	150.00	117.85
Tree Trimming Professional	0.00	0.00	0.00
Victory Garden	374.39	650.00	275.61
Westside Greenhouse Maintenance	219.44	1,200.00	980.56
Westside Greenhouse Supplies	-53.20	400.00	453.20
<b>TOTAL HLC</b>	<b>3,319.21</b>	<b>6,730.00</b>	<b>3,410.79</b>
Winter Program	0.00	0.00	0.00
New Class - Supplies	0.00	20.00	20.00
Speakers	300.00	350.00	50.00
<b>TOTAL Winter Program</b>	<b>300.00</b>	<b>370.00</b>	<b>70.00</b>
<b>TOTAL PSP Expense</b>	<b>6,092.76</b>	<b>15,950.00</b>	<b>9,857.24</b>
Special Events Expense			
Plant Sale Expense			
Advertising	1,989.03	2,400.00	410.97
Contributions - Plant Sale Volunteers	11.06	350.00	338.94
Electrical - meter 62314693	3,442.97	3,600.00	157.03
Exhibit Fees	2,856.00	3,000.00	144.00
Next Year Seed	291.20	750.00	458.80
Next Year Supplies - McConkey	0.00	2,800.00	2,800.00
Plants	17.50	1,200.00	1,182.50
Propane	2,125.07	1,500.00	-625.07
Supplies	1,926.72	1,500.00	-426.72
Vendor Costs	0.00	550.00	550.00
Water - Pitchford meter	631.66	950.00	318.34
<b>TOTAL Plant Sale Expense</b>	<b>13,291.21</b>	<b>18,600.00</b>	<b>5,308.79</b>
Special Events-other	110.00	0.00	-110.00
Bake Sale	13.05	75.00	61.95
Compost Tea	128.65	150.00	21.35
Taste-Off	0.00	30.00	30.00
Trash-To-Treasure Sale	102.46	100.00	-2.46
<b>TOTAL Special Events-other</b>	<b>354.16</b>	<b>355.00</b>	<b>0.84</b>
<b>TOTAL Special Events Expense</b>	<b>13,645.37</b>	<b>18,955.00</b>	<b>5,309.63</b>
<b>TOTAL EXPENSES</b>	<b>22,081.80</b>	<b>42,293.00</b>	<b>20,211.20</b>
<b>OVERALL TOTAL</b>	<b>19,748.94</b>	<b>-722.00</b>	<b>20,470.94</b>