

**OSU DOUGLAS COUNTY MASTER GARDENER  
Chapter Meeting, Discovery Garden  
May 25, 2017**

**Call to Order:** The meeting was called to order at 10:15 AM by President, Chris Rusch. There were 49 in attendance.

**Minutes:** The minutes were approved as published online.

**Maureen Benice:** Maureen gave an update on Ted's health. Six weeks ago Ted had quadruple heart bypass surgery. He is doing well, getting around more, and thanks everyone for their cards, e-mails and well-wishes.

**Agent's Report - Steve Renquist:** Steve brought a bag of samples of Sierra Lewis's homemade soaps which she is selling at a discounted price. Sierra now helps out at the Extension office.

Steve is still teaching horticulture classes at OSU. He has two more classes left and two more sessions with industry representatives, focusing on practical applications for his students.

It's time to monitor gardens for pests. Even with the low heat units we've had this spring, pests are becoming more abundant, including the Brown Marmorated Stink Bug - 4 or 5 have been found in the Victory Garden traps already. Spotted Wing Drosophila are slow to start, but vinegar traps should be set out now to monitor their populations. Coddling Moths are coming on as well, and Steve recommends using Cyd-X spray, offering to share his stash as you only need 1 tea-spoon per 4 gallon backpack.

The County will be placing a fee box out in front of the Discovery Garden in their effort to enforce requiring user fees as part of their County-wide park fee program.

Colleen, Office Manager for Extension, then spoke on some upcoming issues.

- The status of the remodel at the Extension Annex has been delayed again as the bids received were all higher than the budget allowed, so they will be asking for new bids. Once a contractor is obtained, the first thing to be done is to remove asbestos from the upstairs, meaning everyone upstairs will have to relocate.
- The County has changed the parking passes Master Gardeners use while working at the HLC so they now sport the Parks Department and Extension logos as well as stating "For Official Use Only". This is effective immediately so Colleen handed out the new parking passes during the meeting. She will also be at the HLC next Tuesday to check them out to MG's, or MG's can come by the office and get one.
- The County is also planning on using the Helleck Hall facility to house and educate children at risk who have been removed from their family situation and are in transition to foster care. The children will range in age from 9-16 years, coming from all over Oregon, and there will be plenty of staff to oversee their care. Steve will be working on a youth curriculum for the students and asked for interested MG's to participate. They will need a background check to do so. Larry Sutton and Leo Grass have already passed their checks. This all may start in mid-August.
- John Panches has been meeting with the County Parks Department to negotiate and re-sign our contract with them which is done every 5 years.

- A new state-wide Master Gardener logo will be coming out the end of summer.

## **OFFICER REPORTS**

**Membership - Diana Circle:** We now have 270 members.

**OMGA - Nancy Fuller:**

Nancy says there are 1,240 signed up for the International Master Gardeners Conference. There are still openings and rooms available at Crown Plaza Hotel. The deadline for the Extension Educator's grant has been extended to July 1. The next quarterly OMGA meeting will be in Clackamas June 2 and 3. Nancy and Kish Doyle will be attending. Nancy also said that she's been getting things together for the bicycle to be displayed at the IMGA, and has decided to spray paint it purple.

**Treasurer - Patrice Sipos:** Financials were distributed and are available for review.

**Vice-President - Anne Bacon:** Anne thanked Mark Christensen from Douglas County Farmer's Coop for his presentation on drip irrigation this morning. The next chapter meetings will be pot-lucks at Master Gardener homes. Our next meeting, June 29th, will be held at the home of Linda Brunanchon, 330 Silver Maple St. in Roseburg. Summer meetings begin at 10:00 - there are no continuing education presentations.

**President - Chris Rusch:** Chris said that Sara Runkel for Master Food Preservers will be putting in for the Extension Educator's Grant to get a sign showing food safety to place at the Victory Garden. Chris is putting in also for the Carl Carlson Grant for signage for the Discovery Garden which stresses public garden etiquette. The next Executive Board meetings will be held in Room 310 at the Courthouse at least through the summer.

## **COMMITTEE REPORTS**

**Community Outreach - Jude Stensland:**

May 2: Stephanie and Issac Ashby - 2 classes of six 2-5 year-olds (11:00 -11:45) and then five 6-9 year-olds (1:00-2:00 pm). I attended so that they would have a Master Gardener present. They will give a \$10-20 donation to the Discovery Garden since they are charging for the class, being science-based.

May 3 presentation for P.E.O: Began at 10 am with a brunch. Then had a walk through of the butterfly garden and the access garden, and discussed ways of making gardening easier on aging knees and backs. Pointed out a lot of new varieties of plants. Took a tour of the rock garden and xeriscape garden.

May 18: PEO group:

Met at Penny Pargeter's at 777 Lower Garden Valley at noon for lunch, then gave a 30-40 minute lecture. We did a very informal class on spring gardening, including handouts about pest control, garden seeding and building new beds. It was attended by 16 members and lasted about 45 minutes.

May 19 Tessa Falk (Winchester school): Entire 1st grade tour of the Discovery Gardens. Leo, June, Kay and I herded approximately 70 cats (children) through the gardens where they sniffed, tasted, touched, listened and ran. Leo closed up with "The Garden Song".

May 27 Integrated Pest Management for Westside Community Garden  
IPM for one hour then a potluck. Leo Grass will be presenting. MG's are encouraged to attend.

**Plant Clinic - Chris Rusch:** We've had over 100 contacts this month so far in the Plant Clinic, including a lot of insect questions. Veterans are encouraged to come by and sign up on the calendar.

### **Discovery Garden - Julie Stanbery:**

- The next scheduled Saturday workday is June 3. We will be working on the Herb Garden which is now headed by Cameron Hill.
- Irrigation has now started. Janet Parkerson is the lead person and will be watering generally on Monday mornings.
- Doors and gates are being left open and lights left on. Please be responsible to check on these before leaving the garden or sheds.
- A volunteer is needed to fill up the water reservoir once a week. It takes about one hour to fill.
- Please turn in your receipts in a timely manner to Patrice so she doesn't get them all at once.
- A volunteer is needed to power wash the patio and some of the metal benches. Kish will do it.
- Thanks to Dan Bean, Betty Bean's husband, for fixing the Entry Garden gate so it opens easily.
- In the summer, many MG's may want to start work at 8:00 instead of 9:00 to avoid the heat.
- Al Petrie has volunteered to clean the bathrooms. He will also repair the water damage on the walls as well. Thank you, Al!
- Toilet status: Still reduced to one potty. It's been hard to find a toilet that will fit into the wall.
- Thank you to Fred Alley for fixing up and cleaning our tools. Mark Schmoll built new hangers for the tools, so be sure and clean tools and return them when done to the same place.
- Whoever put up the bird box under the Pavilion should know it is now populated!
- Working on getting the rest of the signage up in the garden before the tour.

Jeanie Owen reported on the Easy Access Garden. New crushed rock was added to the pathways and compacted. Thanks to Dave Clark for use of the compactor; Ivor Chapman helped haul the compactor and the rock with his trailer; Steve and Kathy Hart helped load the compactor; and Al Petrie and Ray Warren hauled, shoveled and spread the rock. The SIP (sub-irrigation) raised bed was completed thanks to Mark Schmoll, Bob Brindley and Jude Stensland, and tomatoes were planted in it.

Sharon Hopkins reported on the Children's Garden. She and Judy Dake repainted the Yellow Brick Road. They also want to re-do the human clock and welcome sign, getting a bid on the sign to present to the next Executive Board meeting.

**Victory Garden - Ruth Stafford:** Most of the vegetables have been planted. Snow peas are ready to be harvested, but since there aren't enough to justify a trip to UCAN, Ruth invited MG's to take some home today for their own use. The Canyonville Farmer's Market at Seven Feathers Casino is started now on Wednesdays. Veterans are needed to volunteer to help staff the MG booth.

**Newsletter - Bonnie Courter:** Newsletter articles are due this Saturday.

**Plant Sale Results - Chris Rusch:** This year's sale made \$33,843, \$1000 over last year. Plants can still be purchased on Tuesday's from the greenhouse.

**Umpqua Valley Farmer's Market:** The market opens up this Saturday. Call Barbara Anderson is you'd like to sign up. 541-530-1855

#### **Hallmark - Linda Thames:**

- In honor of Gale Robinson's birthday today, Linda presented him with a luscious strawberry cake which we all enjoyed as well.
- Ted Benice thanked Linda for the lovely card she made him, wishing him speedy recovery.
- A card was sent to Dan Bean to thank him for fixing our Entry Garden gate.
- A card was sent to the manager at U-Haul, Don Bancroft, who lent Jon Thran a trailer to use for the Plant Sale.
- Linda will be gone next month, so Shirley Purcell will fill in for Linda with Hallmark.

#### **Old Business**

**T-Shirts - Kish Doyle:** The design by Gwen Graham for our next T-shirts won the poll and they are now being produced. The cost will be \$15 - order forms to be forthcoming.

#### **Nominations for Officers:**

All Board members will continue to serve except for Past President and Secretary. The Nominating Committee, consisting of Fred Alley, Karolyn Riecks, and Rosemary Brinkley, have nominated Judy Huntley for Past President and Sharon Bordeaux for Secretary.

**Audit Committee:** Vicki McAlister, Karolyn Riecks, and Toni Rudolph volunteered to serve on the Audit Committee.

#### **Show and Tell:**

Bob Brindley recently went to the Oregon Gardens and shared how they are dealing with deer problems. They string clear fishing line throughout the rose bushes at different angles and it seems to deter the deer.

He also felt that this year's Plant & Garden Expo was the best yet, but we still had 161 less people attending than last year. Then he found out that it coincided with "International Gardening in the Nude Day" - so that explains it! Oh, Bob!

**Adjournment:** The meeting was adjourned at 11:21.

#### **ANNOUNCEMENTS:**

Awards Banquet	October 7
Insect Committee	First & Third Mondays, 10:00 AM
DCMG Executive Board meeting	June 14, Rm. 103 at the Courthouse, 10:00 AM
DCMG Chapter Meeting & Potluck	10:00 AM at home of Linda Brunanchon, 330 Silver Maple St., Roseburg
Discovery Garden Workdays	Every Tuesday, 8:00-Noon

Respectfully submitted,  
Bonnie Courter, for Barbara Robinson, Secretary

# Account Balances - As of 5/23/2017

As of 5/23/2017

5/23/2017

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Account	5/23/2017 Balance
<b>Bank Accounts</b>	
Checking-Umpqua Bank	7,508.37
Money Market-Reserves-Umpqua Bank	0.00
Money Market-Umpqua Bank	46,960.93
<b>TOTAL Bank Accounts</b>	<b>54,469.30</b>
<b>OVERALL TOTAL</b>	<b>54,469.30</b>

**Cash Flow**  
4/27/2017 through 5/23/2017

Category	4/27/2017- 5/23/2017
<b>INFLOWS</b>	
Donations	
Contributions	5.00
TOTAL Donations	5.00
Interest Income - Bank	0.98
PSP Income	
Clinic & Office	
Soil Testing	110.00
TOTAL Clinic & Office	110.00
TOTAL PSP Income	110.00
Special Events	
Plant Sale Income	
Plant Sales	
Drawings	1,235.15
Entrance Fees	3,142.00
Sales-event	22,037.18
Sales-post	598.75
Sales-pre	3,449.70
Vendor Booth	447.00
TOTAL Plant Sales	30,909.78
TOTAL Plant Sale Income	30,909.78
Special Events-other	
Compost Tea	62.00
TOTAL Special Events-other	62.00
TOTAL Special Events	30,971.78
<b>TOTAL INFLOWS</b>	<b>31,087.76</b>
<b>OUTFLOWS</b>	
Bank Charge	0.00
Capital Expenditures	20,324.00
PSP Expense	
Discovery Garden	
Maintenance	86.88
Mulch	300.00
TOTAL Discovery Garden	386.88
HLC	
Eastside Greenhouse Maintenance	75.34
Maintenance	444.15
Westside Greenhouse Maintenance	5.44
Westside Greenhouse Supplies	-11.40
TOTAL HLC	513.53
Winter Program	
Speakers	0.00
TOTAL Winter Program	0.00
TOTAL PSP Expense	900.41
Special Events Expense	
Plant Sale Expense	0.00
Advertising	528.79
Contributions - Plant Sale Volunteers	11.06
Propane	167.38

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Cash Flow  
4/27/2017 through 5/23/2017

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Category	4/27/2017- 5/23/2017
Supplies	703.44
Water - Pitchford meter	154.13
TOTAL Plant Sale Expense	1,564.80
TOTAL Special Events Expense	1,564.80
Void	0.00
<b>TOTAL OUTFLOWS</b>	<b>22,789.21</b>
<b>OVERALL TOTAL</b>	<b>8,298.55</b>



## Budget - Current Year

1/1/2017 through 12/31/2017 Using Year 2017 Budget

5/23/2017

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Category	1/1/2017 Actual	- Budget	12/31/2017 Difference
<b>INCOME</b>			
Donations	0.00	0.00	0.00
Contributions	20.00	0.00	20.00
Grants	57.23	250.00	-192.77
TOTAL Donations	77.23	250.00	-172.77
Dues-membership	2,350.00	2,400.00	-50.00
Income for Newsletter	229.75	255.00	-25.25
TOTAL Dues-membership	2,579.75	2,655.00	-75.25
Interest Income - Bank	6.48	16.00	-9.52
PSP Income	0.00	0.00	0.00
Clinic & Office			
Soil Testing	430.00	800.00	-370.00
TOTAL Clinic & Office	430.00	800.00	-370.00
TOTAL PSP Income	430.00	800.00	-370.00
Special Events			
Plant Sale Income	0.00	0.00	0.00
Plant Sales			
Drawings	1,235.15	1,000.00	235.15
Entrance Fees	3,142.00	3,000.00	142.00
Sales-event	22,037.18	21,500.00	537.18
Sales-post	598.75	700.00	-101.25
Sales-pre	3,349.70	3,200.00	149.70
Vendor Booth	3,481.00	3,000.00	481.00
TOTAL Plant Sales	33,843.78	32,400.00	1,443.78
TOTAL Plant Sale Income	33,843.78	32,400.00	1,443.78
Special Events-other	0.00	0.00	0.00
Bake Sale	0.00	1,500.00	-1,500.00
Compost Tea	62.00	950.00	-888.00
Trash-To-Treasure Sale	3,749.89	3,000.00	749.89
TOTAL Special Events-other	3,811.89	5,450.00	-1,638.11
TOTAL Special Events	37,655.67	37,850.00	-194.33
<b>TOTAL INCOME</b>	<b>40,749.13</b>	<b>41,571.00</b>	<b>-821.87</b>
<b>EXPENSES</b>			
Management & General	0.00	0.00	0.00
Awards & Banquet	0.00	0.00	0.00
Awards	80.00	450.00	370.00
Banquet	0.00	750.00	750.00
TOTAL Awards & Banquet	80.00	1,200.00	1,120.00
Conferences			
Chapter Meetings	0.00	200.00	200.00
OMGA International	0.00	250.00	250.00
OMGA Quarterly Meeting	0.00	0.00	0.00
OMGA Travel	195.39	1,250.00	1,054.61
TOTAL Conferences	195.39	1,700.00	1,504.61
Dues-OMGA	1,638.00	1,659.00	21.00
Grants&Gifts&Scholarships	0.00	0.00	0.00
4-H Donation	0.00	80.00	80.00
Gifts - Hallmark	0.00	50.00	50.00
Officer Gifts	70.97	80.00	9.03

## Budget - Current Year

1/1/2017 through 12/31/2017 Using Year 2017 Budget

5/23/2017

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Category	1/1/2017 Actual	- Budget	12/31/2017 Difference
Scholarships	0.00	1,500.00	1,500.00
TOTAL Grants&Gifts&Scholarships	70.97	1,710.00	1,639.03
Historian	0.00	25.00	25.00
Hospitality	147.07	200.00	52.93
Liability Insurance	0.00	650.00	650.00
OMGA Search for Excellence	0.00	150.00	150.00
Postage for Executive Board	15.85	30.00	14.15
Print Check Charges	0.00	24.00	24.00
Supplies for Executive Board	21.99	40.00	18.01
TOTAL Management & General	2,169.27	7,388.00	5,218.73
PSP Expense	0.00	0.00	0.00
Advanced Training	0.00	0.00	0.00
Continuing Education	0.00	550.00	550.00
Newsletter			
Postage	38.62	255.00	216.38
TOTAL Newsletter	38.62	255.00	216.38
TOTAL Advanced Training	38.62	805.00	766.38
Clinic & Office	0.00	0.00	0.00
Farmers Markets	0.00	40.00	40.00
Insects	0.00	100.00	100.00
Library	0.00	100.00	100.00
Plant Clinic & Office Supplies	0.00	50.00	50.00
Soil Testing	250.48	300.00	49.52
Website Development	0.00	120.00	120.00
TOTAL Clinic & Office	250.48	710.00	459.52
Community Outreach	0.00	0.00	0.00
Fair Booth	0.00	50.00	50.00
Speakers Bureau	0.00	25.00	25.00
TOTAL Community Outreach	0.00	75.00	75.00
Discovery Garden	0.00	0.00	0.00
Butterfly	0.00	315.00	315.00
Childrens	0.00	425.00	425.00
Compost & Biochar	0.00	50.00	50.00
Easy Access (Container Garden)	459.20	650.00	190.80
Electric - meter 23609842	108.15	600.00	491.85
Entry	11.97	50.00	38.03
Herb	57.23	300.00	242.77
Hummingbird	0.00	125.00	125.00
Iris	0.00	50.00	50.00
Irrigation	46.92	400.00	353.08
Japanese	0.00	200.00	200.00
Kiosk - donor board	0.00	50.00	50.00
Maintenance	185.32	900.00	714.68
Mulch	300.00	300.00	0.00
Orchard	0.00	100.00	100.00
Ornamental	0.00	100.00	100.00
Perennial Border	0.00	275.00	275.00
Raised Beds (Dahlia-Lily)	141.57	150.00	8.43
Rock Garden	0.00	520.00	520.00
Shade Garden	0.00	50.00	50.00
Signage	0.00	500.00	500.00

## Budget - Current Year

1/1/2017 through 12/31/2017 Using Year 2017 Budget

5/23/2017

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Category	1/1/2017 Actual	- Budget	12/31/2017 Difference
Sun Garden	0.00	150.00	150.00
Water - River Forks meter	37.88	500.00	462.12
Xeriscape	0.00	400.00	400.00
<b>TOTAL Discovery Garden</b>	<b>1,348.24</b>	<b>7,160.00</b>	<b>5,811.76</b>
<b>HLC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Annual Pumping Expense - diver in river	0.00	400.00	400.00
Eastside Greenhouse Maintenance	1,580.98	2,460.00	879.02
Eastside Greenhouse Supplies	66.92	400.00	333.08
Garbage Dump Fee	21.00	50.00	29.00
HLC Fire Extinguishers	0.00	120.00	120.00
Maintenance	803.63	600.00	-203.63
Toilet Repairs & Supplies	32.15	150.00	117.85
Tree Trimming Professional	0.00	0.00	0.00
Victory Garden	217.82	650.00	432.18
Westside Greenhouse Maintenance	63.99	1,200.00	1,136.01
Westside Greenhouse Supplies	-53.20	400.00	453.20
<b>TOTAL HLC</b>	<b>2,733.29</b>	<b>6,430.00</b>	<b>3,696.71</b>
<b>Winter Program</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
New Class - Supplies	0.00	20.00	20.00
Speakers	300.00	350.00	50.00
<b>TOTAL Winter Program</b>	<b>300.00</b>	<b>370.00</b>	<b>70.00</b>
<b>TOTAL PSP Expense</b>	<b>4,670.63</b>	<b>15,550.00</b>	<b>10,879.37</b>
<b>Special Events Expense</b>			
<b>Plant Sale Expense</b>			
Advertising	783.83	2,400.00	1,616.17
Contributions - Plant Sale Volunteers	11.06	350.00	338.94
Electrical - meter 62314693	1,877.24	3,600.00	1,722.76
Exhibit Fees	2,948.50	3,000.00	51.50
Next Year Seed	0.00	750.00	750.00
Next Year Supplies - McConkey	0.00	2,800.00	2,800.00
Plants	0.00	1,200.00	1,200.00
Propane	2,125.07	1,500.00	-625.07
Supplies	1,949.29	1,500.00	-449.29
Vendor Costs	0.00	550.00	550.00
Water - Pitchford meter	594.24	950.00	355.76
<b>TOTAL Plant Sale Expense</b>	<b>10,289.23</b>	<b>18,600.00</b>	<b>8,310.77</b>
<b>Special Events-other</b>	<b>110.00</b>	<b>0.00</b>	<b>-110.00</b>
Bake Sale	13.05	75.00	61.95
Compost Tea	0.00	150.00	150.00
Taste-Off	0.00	30.00	30.00
Trash-To-Treasure Sale	102.46	100.00	-2.46
<b>TOTAL Special Events-other</b>	<b>225.51</b>	<b>355.00</b>	<b>129.49</b>
<b>TOTAL Special Events Expense</b>	<b>10,514.74</b>	<b>18,955.00</b>	<b>8,440.26</b>
<b>TOTAL EXPENSES</b>	<b>17,354.64</b>	<b>41,893.00</b>	<b>24,538.36</b>
<b>OVERALL TOTAL</b>	<b>23,394.49</b>	<b>-322.00</b>	<b>23,716.49</b>