

OSU DOUGLAS COUNTY MASTER GARDENER
Chapter Meeting, Annex
May 26, 2016

Call to Order: The meeting was called to order at 10:15 a.m. by President, Chris Rusch. There were 49 in attendance.

Minutes: The minutes were approved as published online.

Kelly Wessels of UCAN shared information on UCAN's partnership with AmeriCorps in creating a position for a Youth Garden and Recreation Leader. They are actively recruiting for this 20-30 hours a week position. A stipend will be paid, with work starting on June 20th and lasting through August for a total of 300 hours. An educational award will also be given at the end of successful service.

The Youth Garden and Recreation Leader will provide garden-based nutrition education and organized recreation activities for kindergarten through 6th grade youth in Winston. For more information contact Kelly at 541-956-4470 or go to <http://www.ucancap.org/get-involved/help-your-community/ameri-corps-program/current-openings/>.

Agent's Report - Steve Renquist:

- Steve has received good feedback on our Plant and Garden Expo. Kudos go out to all who were involved.
- Advanced Diagnostics may meet days other than the 3rd Wednesday of the month due to scheduling conflicts. Steve will assign other days as needed with a heads up to everyone.
- Our News Review *Ask an Expert* core group could use contributions from more Master Gardeners. Steve will be glad to work with anyone interested. Please contact Steve for more information.
- Steve has purchased Cyd-X, a virus control for coddling moth in apples, pears, and plums. A small amount goes a long way for homeowners with a few trees. Contact Steve if you are interested in purchasing a portion. He will decant into small glass jars and print a label for you.

OFFICER REPORTS

Treasurer – Patrice Sipos: As an added convenience for MG's to submit receipts for reimbursement, expense reports may be deposited in the Westside Greenhouse time sheet box. Patrice will most generally pick them up on a weekly basis.

Financials were distributed. Updates on the budget are available on the web at http://douglascountymg.org/mg_documents_forms.html.

Vice President - Fred Alley: Fred thanked Karl Reed from Douglas Forest Protective Association for his informative presentation. Continuing education programs are suspended through the summer months, with the next scheduled for October.

Our June 30th meeting will be held at the home of Dave Clark and Iva GreyWolf. There is limited parking so carpooling is advisable. Further information will be sent as the date gets closer. Fred reminded people there are 5 Thursdays in June and our meeting will take place on the 5th Thursday. Our July 28th meeting will be held at the home of Kay Livermore. August 25th is still open. Please contact Fred if you are interesting in hosting our August meeting.

President – Chris Rusch: Chris thanked Barbara Robinson and her committee heads as well as the membership for the tremendous job done at the Plant Sale.

COMMITTEE REPORTS

Community Outreach – Leo Grass:

- Leo and Jennifer Russell participated in Healthy Kids Day at the YMCA. They handed out cups planted with milkweed and planted pumpkins and beans with the kids. Barbie Hamby was unable to attend but donated some of the supplies.
- Jude Stensland conducted a garden tour and gave a presentation to the Sutherlin Garden Club. She will be shadowing Leo this next year and taking over as Community Outreach Coordinator. Thank you Jude!
- Additional outreach included Rosemary Brinkley conducting a tour of the gardens for 18 participants. Pat Dinsmore donated 5 big leaf maples to Saving Grace Animal Shelter.
- June and Leo will be leading a group of 18 UCC soil science class members through the garden. They are interested in bio-char. Leo will refer them to Nathan Baily.

Plant Clinic - Chris Rusch: The clinic has been averaging 6 or 7 contacts per day. Calls are coming in on aphids and peach leaf curl. Trainees are finishing up their required 36 hours in Plant Clinic so there are more slots available on the calendar. The June calendar is fairly full but needs for July and beyond are significant. Newbies who have completed their 36 hours may sign up for Veteran slots.

Kruse Farms – Anne Bacon: Our presence at this market begins this Saturday, the 28th. There is a need for veterans to sign up. Please contact Anne if you can help out.

Westside Greenhouse – Maureen Benice: There are annuals, as well as some perennials, for sale at 50% off on Tuesday mornings. These plants are located in Greenhouse #1 as well as those outside surrounded by pink ribbon. Maureen brought seeds for giveaway.

Eastside Greenhouse – Bruce Gravens: The Eastside will continue with their Tuesday morning crews and will be doing divisions and cuttings. Watering issues have been resolved and structures are being worked on.

The Eastside sold about 10% more than last year at the Plant Sale. They are planning 2017 growth and propagation using the last 2 years data from inventories.

Discovery Garden – Julie Stanbery: Irrigation will be started at noon on Tuesday. Garden heads or a representative should be there to assess if sprinklers are adequate, broken, etc. Watering will commence once a week starting this Tuesday.

Projects for this month include work on the Japanese Garden gate and refurbishing of the picnic table. If anyone has a picnic table they are willing to donate, it would be greatly appreciated. Julie accepted a \$10 donation from visitors in the garden.

Victory Garden – Mik Carlson: Mik gave a special thank you to Gale Robinson for trapping 6 pocket gophers which were eating their garlic. By next Tuesday all plants, with the exception of succession planting, will have been planted.

Publicity/Newsletter – Bonnie Courter: Bonnie sent an article to the News Review giving kudos to our 4-H kids who volunteer at our Plant Sale. Newsletter submissions are due Saturday.

Facebook – Barbara Horst: The DCMG Facebook page has 723 people who have “liked” the site with several new people added each week. If you are on Facebook search for our page and click on “like.” You can then share or comment on our articles to encourage others to view our page.

Nominating Committee – Maureen Benice/Bonnie Courter: We have a full slate of officer nominations for the upcoming year. These include President Chris Rusch, Vice President Anne Bacon, Secretary Barbara Robinson, Treasurer Patrice Sipos, Membership Chair Diana Circle and Barbara Horst, OMGA Representative Nancy Fuller, OMGA Alternate Kish Doyle, and Past Vice President Larry Sutton. The two candidates for Membership Chair will introduce themselves at our June meeting to share a bit about themselves. A paper ballot will then be held.

Plant Sale Results – Barbara Robinson: Barbara asked those present to give themselves a hand for a job well done. With post plant sales to date, we have now surpassed last year's income total. There were many other conflicting activities going on the same day so we feel very fortunate to have had such a successful event. Attendance was up 267 from last year and 463 pounds of food was collected for UCAN, also an increase from last year.

Hallmark – Linda Thames: Linda sent thinking of you cards to Susan Haack and Lorenna Remington. She also expressed our thanks to Betty Ison for the beautiful bouquets she provided for the tables in our Plant Sale dining area. They were picked from Betty's own gardens and were exquisite! Thank you Betty!

OLD BUSINESS

T-Shirts – Kish Doyle: There is a new t-shirt design available sporting a tractor and the words "Garden Toy." Contact Kish if interested. She will be offering t-shirts on perhaps a quarterly basis. A supplier for a ¾ length sleeve has not been found as yet.

Historian Position Vacancy: Contact Chris if you are interested in taking on this position.

SHOW AND TELL

- There are milk weed plants in the Plant Clinic for free.
- Jen Bailey is taking over Bob Brindley's position as Vendor Coordinator for Plant Sale.
- Julie Stanbery and then Nancy Fuller spoke about a meeting they attended regarding the Master Plan for the Parks Department for the coming years. They encouraged people to become involved in future meetings and talk to your commissioners about the Plan.

ANNOUNCEMENTS:

Insect Committee	First and Third Mondays, 10 am at Extension
Discovery Garden Workdays	Tuesdays, 9 to noon
DCMG Executive Board Meeting	June 8, 10am, Extension Kitchen
DCMG Chapter Meeting	June 30, Summer Potluck & Meeting, Dave Clark & Iva GreyWolf's Home

Meeting Adjournment: The meeting was adjourned at 11:25 a.m. by President, Chris Rusch.

Respectfully submitted,
Barbara Robinson
DCMG Secretary

Account Balances - As of 5/25/2016
As of 5/25/2016

5/25/2016

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Account	5/25/2016 Balance
Bank Accounts	
Checking-Umpqua Bank	4,791.14
Money Market-Reserves-Umpqua Bank	8,659.10
Money Market-Umpqua Bank	57,125.59
TOTAL Bank Accounts	70,575.83
OVERALL TOTAL	70,575.83

Cash Flow
4/28/2016 through 5/25/2016

Category	4/28/2016- 5/25/2016
INFLOWS	
Dues-membership	0.00
Interest Income - Bank	0.97
PSP Income	
Clinic & Office	
Soil Testing	60.00
TOTAL Clinic & Office	60.00
TOTAL PSP Income	60.00
Special Events	
Plant Sale Income	
Drawings	1,118.00
Entrance Fees	3,563.50
Plant Sales	
Sales-event	20,420.22
Sales-pre	3,295.75
TOTAL Plant Sales	23,715.97
Vendor Booth	1,980.60
TOTAL Plant Sale Income	30,378.07
Special Events-other	
Compost Tea	175.00
TOTAL Special Events-other	175.00
TOTAL Special Events	30,553.07
TOTAL INFLOWS	30,614.04
OUTFLOWS	
Management & General	
Supplies for Executive Board	9.20
TOTAL Management & General	9.20
PSP Expense	
Clinic & Office	
Plant Clinic & Office Supplies	0.00
TOTAL Clinic & Office	0.00
Discovery Garden	
Irrigation	99.46
Maintenance	-6.41
Signage	268.65
Water - River Forks meter	1.21
TOTAL Discovery Garden	362.91
HLC	
Eastside Greenhouse Maintenance	835.64
Maintenance	62.19
Victory Garden	7.89
TOTAL HLC	905.72
TOTAL PSP Expense	1,268.63
Special Events Expense	
Plant Sale Expense	
Advertising	973.91
Contributions - Plant Sale Volunteers	349.32
Plants	121.72
Propane	417.20
Supplies	132.95

5/25/2016

Cash Flow
4/28/2016 through 5/25/2016

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Category	4/28/2016- 5/25/2016
Water - Pitchford meter	151.25
TOTAL Plant Sale Expense	2,146.35
TOTAL Special Events Expense	2,146.35
TOTAL OUTFLOWS	3,424.18
OVERALL TOTAL	27,189.86

Budget - Current Year
1/1/2016 through 12/31/2016 Using 2016 Budget

5/25/2016

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Category	1/1/2016 Actual	- Budget	12/31/2016 Difference
INCOME			
Donations	2.00	0.00	2.00
Contributions	31.25	250.00	-218.75
TOTAL Donations	33.25	250.00	-216.75
Dues-hardcopy newsletter	176.75	255.00	-78.25
Dues-membership	2,409.25	2,400.00	9.25
Interest Income - Bank	4.32	12.00	-7.68
PSP Income	0.00	0.00	0.00
Clinic & Office			
Soil Testing	460.00	700.00	-240.00
TOTAL Clinic & Office	460.00	700.00	-240.00
TOTAL PSP Income	460.00	700.00	-240.00
Special Events	0.00	0.00	0.00
Plant Sale Income	0.00	0.00	0.00
Drawings	1,118.00	950.00	168.00
Entrance Fees	3,563.50	2,900.00	663.50
Plant Sales			
Sales-event	20,420.22	20,500.00	-79.78
Sales-post	0.00	700.00	-700.00
Sales-pre	3,311.75	2,700.00	611.75
TOTAL Plant Sales	23,731.97	23,900.00	-168.03
Vendor Booth	3,990.60	3,300.00	690.60
TOTAL Plant Sale Income	32,404.07	31,050.00	1,354.07
Special Events-other	0.00	0.00	0.00
Bake Sale	0.00	1,000.00	-1,000.00
Compost Tea	175.00	900.00	-725.00
Trash-To-Treasure Sale	2,980.29	2,500.00	480.29
TOTAL Special Events-other	3,155.29	4,400.00	-1,244.71
TOTAL Special Events	35,559.36	35,450.00	109.36
TOTAL INCOME	38,642.93	39,067.00	-424.07
EXPENSES			
Bank Charge	0.00	0.00	0.00
Discovery Garden	0.00	0.00	0.00
Discovery Garden	0.00	0.00	0.00
TOTAL Discovery Garden	0.00	0.00	0.00
Management & General	0.00	0.00	0.00
Awards & Banquet	0.00	0.00	0.00
Awards	0.00	350.00	350.00
Banquet	0.00	750.00	750.00
TOTAL Awards & Banquet	0.00	1,100.00	1,100.00
Conferences	0.00	0.00	0.00
Chapter Meetings	0.00	0.00	0.00
OMGA Travel	137.17	1,000.00	862.83
TOTAL Conferences	137.17	1,000.00	862.83
Dues-OMGA	1,568.00	1,659.00	91.00
Grants&Gifts&Scholarships			
4-H Donation	0.00	80.00	80.00
Gifts - Hallmark	0.00	50.00	50.00
Officer Gifts	0.00	80.00	80.00
Scholarships	0.00	1,000.00	1,000.00

Budget - Current Year
1/1/2016 through 12/31/2016 Using 2016 Budget

5/25/2016

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Category	1/1/2016 Actual	- Budget	12/31/2016 Difference
TOTAL Grants&Gifts&Scholarships	0.00	1,210.00	1,210.00
Historian	0.00	25.00	25.00
Hospitality	158.85	200.00	41.15
Liability Insurance	0.00	670.00	670.00
OMGA Search for Excellence	0.00	150.00	150.00
Postage for Executive Board	0.00	30.00	30.00
Print Check Charges	0.00	25.00	25.00
Supplies for Executive Board	12.60	30.00	17.40
TOTAL Management & General	1,876.62	6,099.00	4,222.38
PSP Expense	0.00	0.00	0.00
Advanced Training			
Continuing Education	0.00	100.00	100.00
Newsletter			
Postage	36.79	255.00	218.21
TOTAL Newsletter	36.79	255.00	218.21
TOTAL Advanced Training	36.79	355.00	318.21
Clinic & Office	0.00	0.00	0.00
Farmers Markets	0.00	40.00	40.00
Insects	0.00	100.00	100.00
Library	0.00	100.00	100.00
Plant Clinic & Office Supplies	7.99	50.00	42.01
Soil Testing	233.68	250.00	16.32
Website Development	0.00	207.00	207.00
TOTAL Clinic & Office	241.67	747.00	505.33
Community Outreach	0.00	0.00	0.00
Fair Booth	0.00	50.00	50.00
Photo Team	0.00	100.00	100.00
Speakers Bureau	0.00	50.00	50.00
TOTAL Community Outreach	0.00	200.00	200.00
Discovery Garden	0.00	0.00	0.00
Brochures	0.00	0.00	0.00
Butterfly	0.00	350.00	350.00
Childrens	0.00	300.00	300.00
Compost & Biochar	0.00	50.00	50.00
Easy Access (Container Garden)	345.94	450.00	104.06
Electric - meter 23609842	0.00	400.00	400.00
Entry	6.46	75.00	68.54
Hedgerow	0.00	0.00	0.00
Herb	0.00	75.00	75.00
Hummingbird	0.00	150.00	150.00
Iris	0.00	0.00	0.00
Irrigation	221.95	400.00	178.05
Japanese	0.00	200.00	200.00
Kiosk - donor board	0.00	50.00	50.00
Maintenance	125.34	600.00	474.66
Mulch	0.00	300.00	300.00
Orchard	0.00	50.00	50.00
Ornamental	0.00	0.00	0.00
Pavilion	0.00	0.00	0.00
Perennial Border	0.00	400.00	400.00
Raised Beds (Dahlia-Lily)	0.00	100.00	100.00
Rock Garden	0.00	800.00	800.00

Budget - Current Year
1/1/2016 through 12/31/2016 Using 2016 Budget

5/25/2016

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Category	1/1/2016 Actual	- Budget	12/31/2016 Difference
Shade Garden	20.00	50.00	30.00
Signage	268.65	250.00	-18.65
Straw Bale Garden	0.00	220.00	220.00
Sun Garden	0.00	0.00	0.00
Water - River Forks meter	1.21	500.00	498.79
Xeriscape	330.76	400.00	69.24
TOTAL Discovery Garden	1,320.31	6,170.00	4,849.69
HLC	0.00	0.00	0.00
Eastside Greenhouse Maintenance	1,631.96	4,239.00	2,607.04
Eastside Greenhouse Supplies	0.00	500.00	500.00
Garbage Dump Fee	0.00	100.00	100.00
Maintenance	497.46	600.00	102.54
Toilet Repairs & Supplies	0.00	150.00	150.00
Tree Trimming Professional	1,000.00	1,000.00	0.00
Victory Garden	879.54	1,071.00	191.46
Victory Garden Signage - 2014 Grant	0.00	345.00	345.00
Westside Greenhouse Maintenance	77.12	1,200.00	1,122.88
Westside Greenhouse Supplies	140.52	400.00	259.48
TOTAL HLC	4,226.60	9,605.00	5,378.40
Winter Program	0.00	0.00	0.00
New Class - Supplies	0.00	20.00	20.00
Speakers	300.00	400.00	100.00
TOTAL Winter Program	300.00	420.00	120.00
TOTAL PSP Expense	6,125.37	17,497.00	11,371.63
Special Events Expense			
Plant Sale Expense	0.00	0.00	0.00
Advertising	1,241.74	3,800.00	2,558.26
Contributions - Plant Sale Volunteers	349.32	350.00	0.68
Electrical - meter 62314693	1,779.29	3,600.00	1,820.71
Exhibit Fees	3,296.50	2,900.00	-396.50
Next Year Seed	0.00	750.00	750.00
Next Year Supplies - McConkey	0.00	2,500.00	2,500.00
Plants	121.72	1,100.00	978.28
Propane	705.37	1,500.00	794.63
Supplies	430.64	1,500.00	1,069.36
Vendor Costs	0.00	550.00	550.00
Water - Pitchford meter	151.25	900.00	748.75
TOTAL Plant Sale Expense	8,075.83	19,450.00	11,374.17
Special Events-other	0.00	0.00	0.00
Bake Sale	0.00	75.00	75.00
Compost Tea	0.00	150.00	150.00
Taste-Off	0.00	30.00	30.00
Trash-To-Treasure Sale	25.49	150.00	124.51
TOTAL Special Events-other	25.49	405.00	379.51
TOTAL Special Events Expense	8,101.32	19,855.00	11,753.68
TOTAL EXPENSES	16,103.31	43,451.00	27,347.69
OVERALL TOTAL	22,539.62	-4,384.00	26,923.62