

**OSU DOUGLAS COUNTY MASTER GARDENER  
Chapter Meeting, Extension Annex  
March 31, 2016**

**Call to Order:** The meeting was called to order at 10:15 a.m. by President, Chris Rusch. There were 38 in attendance.

**Minutes:** The minutes were approved as published online.

**Agent's Report - Steve Renquist:**

- The County has requested we not hang signs in the auditorium. (We had posted our Plant Sale flyers for Trash to Treasure and they had not been removed at the end of the sale.)
- Volunteers are needed to help staff our table at the Fairgrounds for Earth Day on Saturday, April 16<sup>th</sup>. There are two shifts available, 10 a.m. to 2 p.m. and 1 to 4 p.m. Please contact Steve if you are willing to help.
- Steve received a request from Gary Groth of the Douglas County Parks Department. He would like Master Gardeners to design and plant an area adjacent to the fee payment box at River Forks Park. The County would provide the plants and materials and maintain the area once planted. Anyone interested should contact Steve.
- *Ask a Master Gardener* articles will be appearing in the News Review the 1<sup>st</sup> and 3<sup>rd</sup> weeks of the month May to September. Several Douglas County Master Gardeners write on timely gardening topics which are of interest to the general public. If you are interested in participating let Steve know.

**OFFICER REPORTS**

**OMGA – Anne Bacon:** Mini College will be held August 4<sup>th</sup> and 5<sup>th</sup> at Linfield College in McMinnville. Blocks of rooms have been set aside at two local hotels and dormitory rooms are also available. (The dorms do not have air conditioning.) OMGA has requested each chapter donate 15 items with a retail value of at least \$25 for the silent auction. These items do not have to be garden related. Funds raised from the auction are used to purchase PNW's and to support the various scholarships and grants offered. These include:

- Karl Carlson Memorial Fund: To support chapters, struggling or starting new horticultural programs, with grants or 0% interest loans.
- Extension Educator Grants: To support chapters' educational projects with grants up to \$500.
- Search for Excellence: To recognize and honor exceptional chapter projects.
- Send a Friend Scholarships: To support chapter members' attendance at OMGA Mini-College.

Marilyn Scheffler was installed as OMGA President at the March 5, 2016 meeting in Jackson County. Two vice president positions are vacant.

The 2017 International Master Gardener Conference will be held July 10-14 in Portland at the Oregon Convention Center. Volunteers are needed to help staff the event. Please contact Gail Langellotto at OSU if interested in helping. Gail reported there were two Oregon chapters being honored with Search for Excellence Awards at the International Master Gardener Conference.

**OMGA Alternate Representative – Nancy Fuller:** Nancy shared information discussed regarding budget and financial matters at the March 5<sup>th</sup> OMGA Quarterly Meeting. Our treasurer, Patrice Sipos, was also in attendance and had many questions not answered at the meeting. She has written to the Treasurer, Katherine Johnson, and is waiting for a response.

There will not be a 2017 Mini College since the International MG Conference will be held in Oregon. As such funds, normally secured through Mini College, will not be available. Three separate budget options were presented. Chapters

were asked to choose an option and send their choice back to OMGA. We have questions about the budget options numbers as well. We are waiting to hear back from State Officers before making our recommendation. A decision should be made by our next chapter meeting.

**Treasurer – Patrice Sipos:** Financials were distributed. Updates on the budget are available on the web at [http://douglascountymg.org/mg\\_documents\\_forms.html](http://douglascountymg.org/mg_documents_forms.html).

**Vice President - Fred Alley:** Thanks to Sara Runkel for her professional and informative presentation. Our April 28<sup>th</sup> meeting will be held at HLC. Bruce Gravens will be demonstrating on *Other Uses for Row Cover*. His presentation will begin in the Victory Garden at 9 a.m., with our chapter meeting following at 10 a.m.

**Past President - Larry Sutton:** The American Horticulture Society is having a membership drive to increase membership. Membership includes a beautiful magazine 6 times a year and various discounts. For more information go to: <https://americanhort.ahs.org/ahs-membership-form-join/-/renew--new--v2>.

**Secretary - Barbara Robinson:** Black apparel, including t-shirts, caps, and aprons will be available in approximately two weeks. Barbara will contact those who ordered when they arrive.

**President – Chris Rusch:** Leo and Chris will be doing a gardening presentation for NeighborWorks Umpqua at Westside Gardens on Saturday. Six Master Gardeners have volunteered to mentor new gardeners in conjunction with the NeighborWorks Umpqua *Kitchen Garden Project*.

Chris and Julie Stanbery will be going to the Job Corps to talk to Sherry Chambers on ideas on how DCMG's can partner with them to set up a kitchen garden. They will be taking house plants, donated by Master Gardener's, to be placed in the dormitories.

The Glide Wild Flower show is on April 24<sup>th</sup>. They would appreciate help on Wednesday, the 20<sup>th</sup>, to set up and identify wild flowers. Reference materials are provided for identification of plants. Contact Chris if you are interested.

Chris attended the OMGA Leadership Meeting in Jackson County where they talked about retention of members. The main focus was on mentoring. Chris said, from the discussion held, it was obvious Douglas County has one of the best mentoring programs in the state. She gave kudos to Denise Fennell for pulling off a great winter program.

Our April 28<sup>th</sup> meeting will be held out at the HLC. She encouraged Master Gardeners to shop the MG Plant Pre-Sale directly after our chapter meeting.

It is once again time to think about officers for the next year. Vice President, Fred Alley and Membership Chair, Denise Fennell are stepping down. A slate of officers needs to be developed by the end of April. Contact Maureen Benice if you are willing to fill a position or want to nominate someone.

## **COMMITTEE REPORTS**

**Community Outreach – Leo:** There are many upcoming activities:

- Amy Stats, a new class member and Americorps volunteer is conducting a project on composting and gardening at the Boys and Girls Club.
- Leo and Barbara Hamby will be leading a 1<sup>st</sup> grade class through the Discovery Garden on April 22<sup>nd</sup>.
- Leo will be giving a presentation on garden soils to the Rainbow Garden Club on April 5<sup>th</sup>.
- April 30<sup>th</sup> is Healthy Kids Day at the Fairgrounds. Leo, Barbara Hamby and Jennifer Russell will be planting Milkweed with the kids.

- Leo is stepping down as Community Outreach Chair. Please give Leo a call if you have questions or have an interest in taking on this important position.

**Plant Clinic - Chris Rusch:** The Plant Clinic has been busy with 100 contacts in March. Anne Bacon has stepped down as a trainer and Gary Dubois has been added to the team. There are a lot of veteran slots open on the calendar now that training is over. Please sign up on the calendar in the Plant Clinic.

**Westside Greenhouse – Maureen Benice:** Crews have been heavy into seeding annuals, especially vegetables, and transplanting. Perennials are being root pruned, cleaned up and fertilized. Labels are almost done. Mid-month they will be inserted into all the plants. Westside crews meet every Tuesday, 9 a.m. to noon and other days as needed and advertised via email.

**Eastside Greenhouse – Bruce Gravens:** Eastside has been having great crews and are into the last big push before the Plant Sale. Next Tuesday they will be taking inventory and could use extra volunteers to help. Eastside crews meet every Tuesday, 9 a.m. to noon.

The online Master Gardener Gardening Forum has 45 participants. There are a lot of interesting discussions going on. Anyone interested in participating should contact Bruce.

#### **Discovery Garden – Julie Stanbery:**

- There have been several great work days so far. The Japanese Garden work day was well attended with Steve leading the group. New raised beds have been built. Easy access has new signage which looks great. Geoff Puryear has had a good turnout for the Herb Garden.
- This is the time of year when workers are asked to lend their volunteer time to the greenhouses in preparation for the Plant Sale. Unless you have a special project elsewhere, please report to the Westside or Eastside greenhouses to work.
- There has been a change of leadership in the entry garden. Due to health issues, LaVerne Bailey has stepped down. Patrice Sipos has stepped up to fill this position with Maureen Benice's support. Thank you Patrice!
- A power washer was donated to Trash to Treasure. Dennis Moore purchased it and donated it to Master Gardeners for use at the HLC. Thank you Dennis!
- A good amount of money has been spent on infrastructure costs. Please check with Julie about any new projects to make sure there is money available.
- There is no longer a County burn pile for our use. We now have our own behind the Westside greenhouses. This pile is not shared with the parks and is for our use only. Please do not throw in any plastics or root wads. Gale Robinson has been burning our pile frequently so it does not get too big as it is adjacent to the greenhouses. We would like to develop a crew who would take turns doing this job on days when greenhouse crews are not working. If you have experience with burning (legally) and would like to volunteer, please contact Julie.
- When greenhouse crews are root pruning they should pull apart the roots being discarded and put them in the compost pile. They will NOT decompose if they are thrown in whole and they will not burn so do NOT put them in the burn pile.
- Umpqua Basin water has been turned on.
- Thanks to Jon Thran for the great signs he made for the Japanese and Butterfly Gardens.

**Publicity/Newsletter – Bonnie Courter:** Look for ads this month in the News Review advertising our Plant Sale. Banners advertising the sale will be going up this next week. Lawn signs will be available for distribution at our April 28<sup>th</sup> meeting. PSA's have been sent in for the change in Plant Clinic hours to 5 days per week. The News Review has also been placing Plant Clinic hours in their "What's Up" calendar of events. Newsletter articles are due to Bonnie by Saturday, April 2<sup>nd</sup>. Newsletters may be viewed at: [http://douglascountymg.org/mg\\_newsletter.html](http://douglascountymg.org/mg_newsletter.html).

**Hallmark – Linda Thames:** Bud Cruger, a former Douglas County Master Gardener, passed away the end of February in Wisconsin. Linda sent out several cards to members who underwent surgery. These included Laverne Bailey, Debbie Hesselstine, Judy Mercer, and Anita Yaeger. Linda will be gone the month of April. Shirley Purcell will be filling in for her. Please contact Shirley with requests for cards.

**Trash to Treasure – Cindy Rich:** Thanks to everyone who helped make our sale a very successful one. Our net profit was \$2,980.29. Ann Severson will be taking over the sale next year. Thank you Ann!

**Plant Sale – Barbara Robinson:**

- Dates: Plant Sale set-up: Friday, May 6th and May 7<sup>th</sup> PLANT SALE!
- Master Gardener Pre-Sales: Master Gardeners are not allowed to purchase, shop, or set aside any of our plants until after 3 p.m., the day of the sale, no exceptions. For this reason, we offer Master Gardeners two opportunities to purchase before the general public. The first pre-sale is on Thursday, April 28<sup>th</sup> directly after our chapter meeting at the HLC, running until 3 p.m. Your second opportunity is on Sunday, May 1<sup>st</sup>, 1-4 p.m. Your dues must be paid to shop pre-sales and you need to wear your badge for entry. Your spouse, significant other, child, friend, enemy may not shop for you if they are not a Master Gardener.
- Liability release forms are available for those helping who are not Master Gardeners. A form must be signed before working any part of the sale or set up. Forms will be available at our Vendor check in table at the Fairgrounds.
- Hat Contest: There will be a garden-themed hat contest as we've had in the past. Use your imagination and create as elaborate or simple of a hat you want. Show up at the Plant Sale in your hat and prepare to be judged! Prizes will be awarded to the top two as voted by your fellow Master Gardeners.
- Potluck: We will have potluck lunch both Friday and Saturday. Eat breakfast before you come as we will not be serving breakfast either day. You will need to bring a potluck item for each day you plan to partake. Barbara Hamby is coordinating our kitchen this year. She will be sending out more information via the newsletter and emails. If you have questions please give her a call or email her.
- Flyers and Bookmarks: Whole page and half page flyers, as well as bookmarks are available for distribution. They may be picked up in the Plant Clinic. Whole page flyers show up well in windows. Half page are sometimes better for bulletin boards which are limited in space. Bookmarks may be placed on a counter for the general public to pick up. Please help us advertise by taking a few and spreading them around your community. Any place with foot traffic is a good place i.e., stores, businesses, medical offices, restaurants, coffee shops, libraries, etc. Always ask for permission to post and determine if there is a time limit it will be left up. If they remove all posts after a week, return the following week with another.
- Raffle: Master Gardeners are encouraged to donate new items for our Plant Sale Raffle. They may be brought to the Fairgrounds on set-up day, May 6th, or contact Rosemary Brinkley or Barbara Robinson for pickup ahead of time.
- Things to remember: Dues MUST be paid to work. You CANNOT work without your Master Gardener Badge. No exceptions for either.
- Committee heads in attendance were asked to stand and introduce themselves. Clipboards with sign-ups will no longer be available in the Plant Clinic. Please email or call Barbara Robinson for any questions or to sign up if you haven't already done so. Committee heads will be given their respective lists and will call, by April 15th, those on their list. If members have not received a call from their committee head by that date, they should call or email Barbara Robinson.
- Read your newsletter for more details.
- Barbara is stepping down as Plant Sale Chair as of the 2018 sale. She would like to mentor someone for the next year leading up to the 2017 Plant Sale. That person would take over as chair effective June, 2017. Please contact Barbara for more information if you are interested or have questions.
- Barbara thanked Vicki McAlister for setting up a time sheet deposit box in Westside Greenhouse #1. It has been received well and is very much appreciated by those who work at the HLC!

**OLD BUSINESS:**

The Historian position is open and in need of someone to bring it into the 21<sup>st</sup> century. Anyone interested should contact Chris Rusch.

**NEW BUSINESS:**

Updates to the DCMG Bylaws and Policies and Procedures Manual: Updates were posted in the Newsletter and online. Elva Sullens made a motion to approve the updates as presented. The motion was seconded by Betty Ison. There was no discussion. Motion passed.

**SHOW AND TELL:**

Bob Brindley announced the Jackson County Master Gardener Plant Sale in Medford will be held on April 30 and May 1st. Their sale date usually conflicts with ours, so this is a chance for us to attend. Bob announced he is giving up the Insect Committee. He is also stepping down as Vendor Coordinator for the Plant Sale effective the 2018 sale. He has decided to focus on his business.

Gary Dubois brought in a portion his drain system which the roots of a burch tree had invaded. The pipe was a solid mass of roots. A reminder to all to survey the area you are planting for future/possible hazards.

Steve Renquist received apple root stock he has not been able to use. Contact Steve if you would like some.

**ANNOUNCEMENTS:**

Insect Committee	1 <sup>st</sup> & 3 <sup>rd</sup> Mondays 10 a.m.
Westside Greenhouse	Tuesdays, 9 a.m. to Noon
Eastside Greenhouse	Tuesdays, 9 a.m. to Noon
Discovery Garden Workdays (deferred to Greenhouse crews)	Tuesdays, 9 a.m. to Noon
DCMG Executive Board Meeting	April 13, 10 a.m. Extension Kitchen
Plant Sale Committee Head Meeting	April 13, following Exec. Board Meeting, Extension Kitchen
Earth Day	April 16, 10 a.m. to 4 p.m. DC Fairgrounds
DCMG Chapter Meeting	April 28, Cont. Ed. 9 a.m., Meeting 10 a.m., HLC
MG Plant Pre-Sale	April 28, Greenhouses after chapter meeting
MG Plant Pre-Sale	May 1, 1-4p.m., Greenhouses
Plant Sale Set-Up	May 6, DC Fairgrounds
Plant Sale	May 7, DC Fairgrounds

**Meeting Adjournment:** The meeting was adjourned at 11:20 a.m. by President, Chris Rusch.

Respectfully submitted,  
Barbara Robinson  
DCMG Secretary

Account Balances - As of 3/30/2016  
As of 3/30/2016

3/30/2016

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Account	3/30/2016 Balance
<b>Bank Accounts</b>	
Checking-Umpqua Bank	4,842.41
Money Market-Reserves-Umpqua Bank	8,659.10
Money Market-Umpqua Bank	32,123.53
<b>TOTAL Bank Accounts</b>	<b>45,625.04</b>
<b>OVERALL TOTAL</b>	<b>45,625.04</b>

Cash Flow  
2/25/2016 through 3/30/2016

Category	2/25/2016- 3/30/2016
<b>INFLOWS</b>	
Dues-hardcopy newsletter	8.75
Dues-membership	30.00
Interest Income - Bank	1.09
PSP Income	
Clinic & Office	
Soil Testing	45.00
TOTAL Clinic & Office	45.00
TOTAL PSP Income	45.00
Special Events	
Special Events-other	643.00
Trash-To-Treasure Sale	2,890.29
TOTAL Special Events-other	3,533.29
TOTAL Special Events	3,533.29
<b>TOTAL INFLOWS</b>	<b>3,618.13</b>
<b>OUTFLOWS</b>	
Bank Charge	0.00
Management & General	
Conferences	
OMGA Travel	137.17
TOTAL Conferences	137.17
Dues-OMGA	1,568.00
TOTAL Management & General	1,705.17
PSP Expense	
Discovery Garden	
Easy Access (Container Garden)	90.15
Xeriscape	330.76
TOTAL Discovery Garden	420.91
HLC	
Eastside Greenhouse Maintenance	446.04
Maintenance	89.43
Victory Garden	454.17
Westside Greenhouse Supplies	59.30
TOTAL HLC	1,048.94
TOTAL PSP Expense	1,469.85
Special Events Expense	
Plant Sale Expense	
Contributions - Plant Sale Volunteers	0.00
Electrical - meter 62314693	622.51
Exhibit Fees	1,645.75
Vendor Costs	5.00
TOTAL Plant Sale Expense	2,273.26
Special Events-other	
Trash-To-Treasure Sale	25.49
TOTAL Special Events-other	25.49
TOTAL Special Events Expense	2,298.75
<b>TOTAL OUTFLOWS</b>	<b>5,473.77</b>
<b>OVERALL TOTAL</b>	<b>-1,855.64</b>

Budget - Current Year  
1/1/2016 through 12/31/2016 Using 2016 Budget

3/30/2016

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Category	1/1/2016 Actual	- Budget	12/31/2016 Difference
<b>INCOME</b>			
Donations	2.00	0.00	2.00
Contributions	6.25	250.00	-243.75
TOTAL Donations	8.25	250.00	-241.75
Dues-hardcopy newsletter	176.75	255.00	-78.25
Dues-membership	2,339.25	2,400.00	-60.75
Interest Income - Bank	2.26	12.00	-9.74
PSP Income	0.00	0.00	0.00
Clinic & Office			
Soil Testing	205.00	700.00	-495.00
TOTAL Clinic & Office	205.00	700.00	-495.00
TOTAL PSP Income	205.00	700.00	-495.00
Special Events	0.00	0.00	0.00
Plant Sale Income	0.00	0.00	0.00
Drawings	0.00	950.00	-950.00
Entrance Fees	0.00	2,900.00	-2,900.00
Plant Sales			
Sales-event	0.00	20,500.00	-20,500.00
Sales-post	0.00	700.00	-700.00
Sales-pre	0.00	2,700.00	-2,700.00
TOTAL Plant Sales	0.00	23,900.00	-23,900.00
Vendor Booth	0.00	3,300.00	-3,300.00
TOTAL Plant Sale Income	0.00	31,050.00	-31,050.00
Special Events-other	643.00	0.00	643.00
Bake Sale	0.00	1,000.00	-1,000.00
Compost Tea	0.00	900.00	-900.00
Trash-To-Treasure Sale	2,890.29	2,500.00	390.29
TOTAL Special Events-other	3,533.29	4,400.00	-866.71
TOTAL Special Events	3,533.29	35,450.00	-31,916.71
<b>TOTAL INCOME</b>	<b>6,264.80</b>	<b>39,067.00</b>	<b>-32,802.20</b>
<b>EXPENSES</b>			
Bank Charge	0.00	0.00	0.00
Discovery Garden	0.00	0.00	0.00
Discovery Garden	0.00	0.00	0.00
TOTAL Discovery Garden	0.00	0.00	0.00
Management & General	0.00	0.00	0.00
Awards & Banquet	0.00	0.00	0.00
Awards	0.00	350.00	350.00
Banquet	0.00	750.00	750.00
TOTAL Awards & Banquet	0.00	1,100.00	1,100.00
Conferences	0.00	0.00	0.00
Chapter Meetings	0.00	0.00	0.00
OMGA Travel	137.17	1,000.00	862.83
TOTAL Conferences	137.17	1,000.00	862.83
Dues-OMGA	1,568.00	1,659.00	91.00
Grants&Gifts&Scholarships			
4-H Donation	0.00	80.00	80.00
Gifts - Hallmark	0.00	50.00	50.00
Officer Gifts	0.00	80.00	80.00
Scholarships	0.00	1,000.00	1,000.00

Budget - Current Year  
1/1/2016 through 12/31/2016 Using 2016 Budget

3/30/2016

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Category	1/1/2016 Actual	- Budget	12/31/2016 Difference
TOTAL Grants&Gifts&Scholarships	0.00	1,210.00	1,210.00
Historian	0.00	25.00	25.00
Hospitality	86.99	200.00	113.01
Liability Insurance	0.00	670.00	670.00
OMGA Search for Excellence	0.00	150.00	150.00
Postage for Executive Board	0.00	30.00	30.00
Print Check Charges	0.00	25.00	25.00
Supplies for Executive Board	0.00	30.00	30.00
TOTAL Management & General	1,792.16	6,099.00	4,306.84
PSP Expense	0.00	0.00	0.00
Advanced Training			
Continuing Education	0.00	100.00	100.00
Newsletter			
Postage	17.75	255.00	237.25
TOTAL Newsletter	17.75	255.00	237.25
TOTAL Advanced Training	17.75	355.00	337.25
Clinic & Office	0.00	0.00	0.00
Farmers Markets	0.00	40.00	40.00
Insects	0.00	100.00	100.00
Library	0.00	100.00	100.00
Plant Clinic & Office Supplies	0.00	50.00	50.00
Soil Testing	233.68	250.00	16.32
Website Development	0.00	207.00	207.00
TOTAL Clinic & Office	233.68	747.00	513.32
Community Outreach	0.00	0.00	0.00
Fair Booth	0.00	50.00	50.00
Photo Team	0.00	100.00	100.00
Speakers Bureau	0.00	50.00	50.00
TOTAL Community Outreach	0.00	200.00	200.00
Discovery Garden	0.00	0.00	0.00
Brochures	0.00	0.00	0.00
Butterfly	0.00	350.00	350.00
Childrens	0.00	300.00	300.00
Compost & Biochar	0.00	50.00	50.00
Easy Access (Container Garden)	214.20	450.00	235.80
Electric - meter 23609842	0.00	400.00	400.00
Entry	0.00	75.00	75.00
Hedgerow	0.00	0.00	0.00
Herb	0.00	75.00	75.00
Hummingbird	0.00	150.00	150.00
Iris	0.00	0.00	0.00
Irrigation	0.00	400.00	400.00
Japanese	0.00	200.00	200.00
Kiosk - donor board	0.00	50.00	50.00
Maintenance	21.78	600.00	578.22
Mulch	0.00	300.00	300.00
Orchard	0.00	50.00	50.00
Ornamental	0.00	0.00	0.00
Pavilion	0.00	0.00	0.00
Perennial Border	0.00	400.00	400.00
Raised Beds (Dahlia-Lily)	0.00	100.00	100.00
Rock Garden	0.00	800.00	800.00

Budget - Current Year  
1/1/2016 through 12/31/2016 Using 2016 Budget

3/30/2016

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Category	1/1/2016 Actual	- Budget	12/31/2016 Difference
Shade Garden	0.00	50.00	50.00
Signage	0.00	250.00	250.00
Straw Bale Garden	0.00	220.00	220.00
Sun Garden	0.00	0.00	0.00
Water - River Forks meter	0.00	500.00	500.00
Xeriscape	330.76	400.00	69.24
<b>TOTAL Discovery Garden</b>	<b>566.74</b>	<b>6,170.00</b>	<b>5,603.26</b>
<b>HLC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Eastside Greenhouse Maintenance	796.32	4,239.00	3,442.68
Eastside Greenhouse Supplies	0.00	500.00	500.00
Garbage Dump Fee	0.00	100.00	100.00
Maintenance	206.74	600.00	393.26
Toilet Repairs & Supplies	0.00	150.00	150.00
Tree Trimming Professional	1,000.00	1,000.00	0.00
Victory Garden	454.17	1,071.00	616.83
Victory Garden Signage - 2014 Grant	0.00	345.00	345.00
Westside Greenhouse Maintenance	0.00	1,200.00	1,200.00
Westside Greenhouse Supplies	77.24	400.00	322.76
<b>TOTAL HLC</b>	<b>2,534.47</b>	<b>9,605.00</b>	<b>7,070.53</b>
<b>Winter Program</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
New Class - Supplies	0.00	20.00	20.00
Speakers	300.00	400.00	100.00
<b>TOTAL Winter Program</b>	<b>300.00</b>	<b>420.00</b>	<b>120.00</b>
<b>TOTAL PSP Expense</b>	<b>3,652.64</b>	<b>17,497.00</b>	<b>13,844.36</b>
<b>Special Events Expense</b>			
Plant Sale Expense	47.93	0.00	-47.93
Advertising	0.00	3,800.00	3,800.00
Contributions - Plant Sale Volunteers	0.00	350.00	350.00
Electrical - meter 62314693	1,199.33	3,600.00	2,400.67
Exhibit Fees	1,645.75	2,900.00	1,254.25
Next Year Seed	0.00	750.00	750.00
Next Year Supplies - McConkey	0.00	2,500.00	2,500.00
Plants	0.00	1,100.00	1,100.00
Propane	288.17	1,500.00	1,211.83
Supplies	0.00	1,500.00	1,500.00
Vendor Costs	5.00	550.00	545.00
Water - Pitchford meter	0.00	900.00	900.00
<b>TOTAL Plant Sale Expense</b>	<b>3,186.18</b>	<b>19,450.00</b>	<b>16,263.82</b>
<b>Special Events-other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Bake Sale	0.00	75.00	75.00
Compost Tea	0.00	150.00	150.00
Taste-Off	0.00	30.00	30.00
Trash-To-Treasure Sale	25.49	150.00	124.51
<b>TOTAL Special Events-other</b>	<b>25.49</b>	<b>405.00</b>	<b>379.51</b>
<b>TOTAL Special Events Expense</b>	<b>3,211.67</b>	<b>19,855.00</b>	<b>16,643.33</b>
<b>TOTAL EXPENSES</b>	<b>8,656.47</b>	<b>43,451.00</b>	<b>34,794.53</b>
<b>OVERALL TOTAL</b>	<b>-2,391.67</b>	<b>-4,384.00</b>	<b>1,992.33</b>