

**OSU DOUGLAS COUNTY MASTER GARDENER
Chapter Meeting at Helleck Hall
April 23, 2015**

Call to Order: The meeting was called to order at 10:15 a.m. by President, Chris Rusch. There were 60 in attendance.

Minutes: The minutes were approved as distributed.

Agent's Report - Steve Renquist: In light of the upcoming Plant Sale, Steve reminded everyone to be aware of their own health and safety. We are not running a race and people need to slow down to prevent accidents. Leaders need to take charge of their workers and remind them to slow down.

It's been an interesting year with many growers 2-3 weeks ahead of schedule. Steve is still advising caution on planting too early.

OFFICER REPORTS

Membership - Denise Fennell: Nothing to report

OMGA - Rosemary Brinkley: OMGA Gardeners Pen is posted online. Check out Denise Fennell's article in it! Registration for Mini-College should be online by the end of the week.

Treasurer - Vicki McAlister: Updates on budget are available on the web. Financial reports were distributed.

Vice President - Fred Alley: Fred thanked Bob Brindley for his excellent presentation on alternative watering methods. Stay tuned to the newsletter for information on May's continuing education speaker.

Past President - Larry Sutton: Not in attendance

Secretary - Barbara Robinson: Nothing to report

President – Chris Rusch: Chris gave kudos to our very own Abe Long who was chosen as Glide Citizen of the Year! What an honor! Congratulations Abe! Julie Stanberry is chair of the nominating committee. If you are interesting in becoming an officer contact Julie or Chris.

COMMITTEE REPORTS

Plant Clinic – Chris: Lots of calls about garden vegetables. Advising people to hold off planting as it is still too cold. Veterans are needed to help in Plant Clinic on Fridays. Call Chris if you can help.

Community Outreach - Leo Grass: Many outreach activities have been accomplished the last two months, including a watering class at Myrtle Creek Garden, two tours of the Discovery Garden, and the Brockway School Garden. Umpqua Community Garden would like a Master Gardener to give a presentation once a month at their meeting. Contact Leo if willing to take on this task. This Friday Winchester School will be bringing 60 first graders to the Discovery Garden for a tour. Leo and a very brave crew are planning to wrangle them all in the right direction.

Plant Sale - Barbara Robinson: Barbara discussed protocol for the Master Gardener Pre-Sales today and Sunday. She then went over instructions and answered questions regarding set up day and Plant Sale day. Sharon Hopkins is coordinating the thirty 4-H members we expect will be joining our ranks the day of the sale.

Bob Brindley has lined up 50 exhibitors in 70 booths for the sale. There is one indoor booth and outdoor booths available. There will be food next door at the Gem Show, as well as the ATM. Ollas (weeping watering tubes) will be for sale by several vendors.

Valerie call explained the new procedure for potluck this year with volunteers signing up for specific menu items i.e. pasta salad, sandwich fixings, cakes, etc. Master Gardeners have been very supportive with excellent signups. There are still a few items needed. Valerie passed around the signup sheets.

Eastside Greenhouse: Eastside crew is busy getting ready for today's pre-sale.

Westside Greenhouse – Barbara Robinson for Maureen Benice: Westside crew readying for today's sale as well. Anything for sale will have an orange label in it. Anything roped off with ribbon, having a white tag or no tag is NOT for sale.

Discovery Garden: Julie Stanbery – Thanks to Steve Renquist who repaired and cleaned the toilet! Also to Bill Utter who power washed the pavilion patio.

We need to form a maintenance team. Currently Dave Hopkins and David Clark are the main people who are called upon. Others are needed to step up and be a part of a team providing this service, not only just on Tuesdays, but on an on call basis. This is a gender neutral activity. Please call Julie for more information or if you are willing to be added to this team.

Needed: Someone to take over maintenance of the Sun Garden. Dave Hopkins currently manages this garden. After many years of taking care of this gem, he is ready to hand it off to someone else. It is an established garden with a fairly small footprint so would not be a difficult one to manage. Please call Julie if you are interested. Also needed are metal garbage cans and/or metal, tote size containers WITH tight fitting lids. These are needed for storage of chemicals, fertilizers, etc. to keep rats from chewing through. Julie is willing to pay up to \$5 if you find one at a garage sale, etc.

Work parties in the Discovery Garden will increase once the Plant Sale is over. Stay tuned.....

Discovery Garden Signage - Karen Glatz: Karen has 3 signs needing post holes dug for installation.

Victory Garden – Mik Carlson: Cool weather plants are in and doing great. Work parties have been stopped until after the Plant Sale. Warm weather crops will be planted in May. All produce gleaned from the VG is donated to UCAN for distribution to pantries throughout Douglas County. They also collect produce donated from the gardens and orchards of Master Gardeners. When you plant this year, please make a concerted effort to plant extra for this worthy cause. Bring to the Victory Garden on Tuesday and they will deliver all to UCAN that day. You can also deliver direct to UCAN and let them know you are a Master Gardener and we will get credit. Last year MG's donated 1700 pounds from their gardens. We are hoping to increase that number this year. If you have questions contact Mik Carlson or Ruth Stafford.

Publicity - Bonnie Courter: Deadlines for newsletter will be changed to allow time to get Plant Sale results into this issue. Radio spot ads will start running this week on stations 1240 and 103.1 three times a day advertising the Plant Sale.

Spring T-Shirt Order - Dianna Circle: Colored t-shirts, for those who ordered, were made available for pickup at this meeting. Those not picked up will be taken to the Plant Clinic.

Hallmark - Linda Thames: Linda sent out several cards this week, both get-well and sympathy. Included were cards to Barbara Leeb, Richard Johnstone, Maureen and Ted Benice, and Judy Mercer. There will be a celebration of life service for Irene Thomason in the DG pavilion at 1pm on May 30th. Further information will be coming out with an RSVP required for attendance as the family is having the event catered.

Facebook – Barbara Horst: We currently have 423 “likes” on Facebook. If you have a FB account please “like” us.

Show and Tell: Wendy Tate advised there a MG field trip to Delfino Vineyards this Sunday.

Julie Stanbery: There will be a Japanese Maple sale on Shirley Purcell’s property. The owner of the trees is retiring and has marked these high quality trees at rock bottom prices. Sales will be offered during our Master Gardener Plant Sale pre-sales. Another sale will be announced at a later date.

The meeting was adjourned at 11:20am by President, Chris Rusch.

Respectfully submitted,
Barbara Robinson
DCMG Secretary

Announcements

Insect Committee	1 st and 3 rd Mondays, 10am
Discovery Garden Workdays	Every Tuesday, 9-Noon
Master Gardener Plant Sale Pre-Sale	Sunday, April 26, 1-4pm, Greenhouses
Plant Sale Setup	Friday, May 1, 8am, Douglas County Fairgrounds
Plant Sale	Saturday, 9-4pm, Fairgrounds
DCMG Chapter Meeting/Continuing Education	May 28 at 9am, Extension Auditorium

Account Balances - As of 4/22/2015

As of 4/22/2015

4/22/2015

Page 1

Account	4/22/2015 Balance
Bank Accounts	
Checking-Umpqua Bank	4,366.65
Money Market-Reserves-Umpqua Bank	8,659.10
Money Market-Umpqua Bank	25,103.81
TOTAL Bank Accounts	38,129.56
OVERALL TOTAL	38,129.56

Cash Flow
3/25/2015 through 4/22/2015

Category	3/25/2015- 4/22/2015
INFLOWS	
Dues-membership	30.00
Interest Income - Bank	0.89
PSP Income	
Clinic & Office	
Soil Testing	160.00
TOTAL Clinic & Office	160.00
TOTAL PSP Income	160.00
Special Events	
Plant Sale Income	
Plant Sales	
Sales-pre	-32.25
TOTAL Plant Sales	-32.25
Vendor Booth	3,140.40
TOTAL Plant Sale Income	3,108.15
Special Events-other	
Misc Events	-80.00
TOTAL Special Events-other	-80.00
TOTAL Special Events	3,028.15
TOTAL INFLOWS	3,219.04
OUTFLOWS	
Bank Charge	3.52
Management & General	
Dues-OMGA	1,617.00
TOTAL Management & General	1,617.00
PSP Expense	
Discovery Garden	
Electric - meter 23609842	0.00
Maintenance	42.00
Mulch	27.00
Rock Garden	0.00
TOTAL Discovery Garden	69.00
HLC	
Greenhouse Supplies	-39.23
Maintenance	72.25
Victory Garden	49.60
TOTAL HLC	82.62
TOTAL PSP Expense	151.62
Special Events Expense	
Plant Sale Expense	
Advertising	901.06
Electrical - meter 62314693	939.63
Exhibit Fees	1,481.00
Plants	115.05
Propane	263.25
Water - Pitchford meter	68.23
TOTAL Plant Sale Expense	3,768.22
TOTAL Special Events Expense	3,768.22
TOTAL OUTFLOWS	5,540.36

Cash Flow

3/25/2015 through 4/22/2015

4/22/2015

Page 2

Category	3/25/2015- 4/22/2015
OVERALL TOTAL	-2,321.32

Budget - Current Year

1/1/2015 through 12/31/2015 Using 2015 Budget

4/22/2015

Page 1

Category	1/1/2015 Actual	- Budget	12/31/2015 Difference
INCOME			
Donations	0.00	0.00	0.00
Contributions	101.50	0.00	101.50
Grants	0.00	0.00	0.00
Pavilion	0.00	0.00	0.00
TOTAL Donations	101.50	0.00	101.50
Dues-hardcopy newsletter	272.00	323.00	-51.00
Dues-membership	2,320.00	2,400.00	-80.00
Interest Income - Bank	2.58	12.00	-9.42
PSP Income	0.00	0.00	0.00
Clinic & Office	0.00	0.00	0.00
Soil Testing	400.00	700.00	-300.00
TOTAL Clinic & Office	400.00	700.00	-300.00
Disc Garden	0.00	0.00	0.00
TOTAL PSP Income	400.00	700.00	-300.00
Special Events	0.00	0.00	0.00
Plant Sale Income	0.00	0.00	0.00
Drawings	0.00	800.00	-800.00
Entrance Fees	0.00	2,800.00	-2,800.00
Plant Sales	0.00	0.00	0.00
Sales-event	0.00	20,500.00	-20,500.00
Sales-post	0.00	1,000.00	-1,000.00
Sales-pre	161.75	2,550.00	-2,388.25
TOTAL Plant Sales	161.75	24,050.00	-23,888.25
Vendor Booth	3,140.40	2,700.00	440.40
TOTAL Plant Sale Income	3,302.15	30,350.00	-27,047.85
Special Events-other	0.00	0.00	0.00
Bake Sale	0.00	1,000.00	-1,000.00
Compost Tea	0.00	900.00	-900.00
Misc Events	945.00	0.00	945.00
Quilt Raffle	0.00	0.00	0.00
Trash-To-Treasure Sale	3,918.10	2,500.00	1,418.10
TOTAL Special Events-other	4,863.10	4,400.00	463.10
TOTAL Special Events	8,165.25	34,750.00	-26,584.75
TOTAL INCOME	11,261.33	38,185.00	-26,923.67
EXPENSES			
Management & General	0.00	0.00	0.00
Awards & Banquet	0.00	0.00	0.00
Awards	0.00	350.00	350.00
Banquet	0.00	750.00	750.00
TOTAL Awards & Banquet	0.00	1,100.00	1,100.00
Conferences	0.00	0.00	0.00
Chapter Meetings	0.00	50.00	50.00
OMGA Quarterly Meeting	0.00	0.00	0.00
OMGA Travel	0.00	460.00	460.00
TOTAL Conferences	0.00	510.00	510.00
Dues-OMGA	1,617.00	1,680.00	63.00
Grants&Gifts&Scholarships	0.00	0.00	0.00
4-H Donation	0.00	80.00	80.00

Budget - Current Year

1/1/2015 through 12/31/2015 Using 2015 Budget

4/22/2015

Page 2

Category	1/1/2015 Actual	- Budget	12/31/2015 Difference
Endowment	0.00	0.00	0.00
Gifts - Hallmark	0.00	50.00	50.00
Memorial	0.00	0.00	0.00
Officer Gifts	0.00	80.00	80.00
Scholarships	0.00	1,050.00	1,050.00
TOTAL Grants&Gifts&Scholarships	0.00	1,260.00	1,260.00
Historian	0.00	25.00	25.00
Hospitality	109.42	150.00	40.58
Liability Insurance	0.00	670.00	670.00
OMGA Chapter Display	0.00	0.00	0.00
OMGA Search for Excellence	0.00	0.00	0.00
Postage for Executive Board	0.00	30.00	30.00
Print Check Charges	0.00	25.00	25.00
Supplies for Executive Board	0.00	30.00	30.00
TOTAL Management & General	1,726.42	5,480.00	3,753.58
PSP Expense	0.00	0.00	0.00
Advanced Training	0.00	0.00	0.00
Continuing Education	0.00	100.00	100.00
Newsletter	0.00	0.00	0.00
Postage	47.60	300.00	252.40
TOTAL Newsletter	47.60	300.00	252.40
TOTAL Advanced Training	47.60	400.00	352.40
Capital Expenditures	0.00	0.00	0.00
Greenhouse - 5 included	0.00	0.00	0.00
Greenhouse Plumbing & Irrigation	0.00	0.00	0.00
TOTAL Capital Expenditures	0.00	0.00	0.00
Clinic & Office	0.00	0.00	0.00
Farmers Markets	0.00	0.00	0.00
Insects	0.00	230.00	230.00
Library	0.00	100.00	100.00
Plant Clinic & Office Supplies	0.00	100.00	100.00
Soil Testing	76.74	250.00	173.26
Website Development	0.00	120.00	120.00
TOTAL Clinic & Office	76.74	800.00	723.26
Community Outreach	0.00	0.00	0.00
Fair Booth	0.00	50.00	50.00
Home Show	0.00	0.00	0.00
Photo Team	0.00	100.00	100.00
Speakers Bureau	0.00	50.00	50.00
TOTAL Community Outreach	0.00	200.00	200.00
Discovery Garden	0.00	0.00	0.00
Brochures	0.00	0.00	0.00
Butterfly	0.00	400.00	400.00
Childrens	21.99	405.00	383.01
Compost & Biochar	0.00	150.00	150.00
Easy Access (Container Garden)	0.00	125.00	125.00
Electric - meter 23609842	0.00	400.00	400.00
Entry	0.00	75.00	75.00
Hedgerow	0.00	0.00	0.00
Herb	140.00	150.00	10.00
Iris	0.00	0.00	0.00

Budget - Current Year

1/1/2015 through 12/31/2015 Using 2015 Budget

4/22/2015

Page 3

Category	1/1/2015 Actual	- Budget	12/31/2015 Difference
Irrigation	0.00	600.00	600.00
Japanese	0.00	220.00	220.00
Kiosk - donor board	0.00	50.00	50.00
Maintenance	42.00	500.00	458.00
Mulch	27.00	300.00	273.00
Orchard	0.00	100.00	100.00
Ornamental	0.00	0.00	0.00
Pavilion	0.00	0.00	0.00
Perennial Border	0.00	200.00	200.00
Raised Beds (Dahlia-Lily)	0.00	75.00	75.00
Rock Garden	0.00	600.00	600.00
Rock Garden - 2012 GRANT	0.00	0.00	0.00
Shade Garden	50.00	75.00	25.00
Signage	0.00	700.00	700.00
Signage - 2013 GRANTS	0.00	0.00	0.00
Straw Bale Garden	0.00	200.00	200.00
Sun Garden	0.00	125.00	125.00
Water - River Forks meter	0.00	350.00	350.00
Xeriscape	51.69	425.00	373.31
TOTAL Discovery Garden	332.68	6,225.00	5,892.32
HLC	0.00	0.00	0.00
Annual Pumping Expense - diver in river	479.40	400.00	-79.40
Greenhouse Maint., Repair and Renovatio	0.00	1,000.00	1,000.00
Greenhouse Supplies	182.13	500.00	317.87
Maintenance	46.24	1,000.00	953.76
Toilet Repairs & Supplies	78.28	150.00	71.72
Victory Garden	178.52	769.00	590.48
Victory Garden Signage - 2014 Grant	75.00	649.33	574.33
TOTAL HLC	1,039.57	4,468.33	3,428.76
Winter Program	0.00	0.00	0.00
Cleaning the carpet after class	0.00	0.00	0.00
New Class - Supplies	0.00	20.00	20.00
Speakers	300.00	350.00	50.00
TOTAL Winter Program	300.00	370.00	70.00
TOTAL PSP Expense	1,796.59	12,463.33	10,666.74
RESERVES for unexpected expenses	0.00	1,000.00	1,000.00
Special Events Expense	0.00	0.00	0.00
Plant Sale Expense	0.00	0.00	0.00
Advertising	1,186.64	2,600.00	1,413.36
Contributions - Plant Sale Volunteers	0.00	350.00	350.00
Electrical - meter 62314693	1,822.94	2,800.00	977.06
Exhibit Fees	2,767.00	2,300.00	-467.00
Next Year Seed	0.00	750.00	750.00
Next Year Supplies - McConkey	0.00	2,000.00	2,000.00
Plants	115.05	1,000.00	884.95
Propane	668.21	1,500.00	831.79
Supplies	510.74	2,200.00	1,689.26
Vendor Costs	0.00	550.00	550.00
Water - Pitchford meter	123.38	850.00	726.62
TOTAL Plant Sale Expense	7,193.96	16,900.00	9,706.04
Special Events-other	0.00	0.00	0.00

Budget - Current Year

1/1/2015 through 12/31/2015 Using 2015 Budget

4/22/2015

Page 4

Category	1/1/2015 Actual	- Budget	12/31/2015 Difference
Bake Sale	0.00	75.00	75.00
Compost Tea	0.00	150.00	150.00
Taste-Off	0.00	30.00	30.00
Trash-To-Treasure Sale	30.99	175.00	144.01
TOTAL Special Events-other	30.99	430.00	399.01
TOTAL Special Events Expense	7,224.95	17,330.00	10,105.05
TOTAL EXPENSES	10,747.96	36,273.33	25,525.37
OVERALL TOTAL	513.37	1,911.67	-1,398.30