

## OSU DOUGLAS COUNTY MASTER GARDENERS

### Chapter Meeting

January 29, 2015

#### Call to Order

- The meeting was called to order at 10:10am by President, Chris Rusch. There were 56 in attendance.

#### Agenda Approval

- Bob Brindley requested t-shirts be added to the agenda.

#### Minutes

- Minutes were approved as distributed.

#### Agent's Report

- Steve Renquist was not available for report.

### OFFICER REPORTS

#### Membership: Denise Fennell

- Denise reported 252 active members including 29 new students and four members who have returned to the organization. There are 36 unpaid members who have been dropped from the roster.

#### OMGA Representative: Rosemary Brinkley – Nothing to report

#### Treasurer: Vicki McAlister

- Vicki was out of town but left financial reports for distribution

#### Vice President: Fred Alley

- Fred thanked Cindy Bright-Pierce for her outstanding continuing education program on backyard plantings to attract birds and wildlife..
- March continuing ed not yet confirmed.

#### Past President: Larry Sutton – Nothing to report.

#### Secretary: Barbara Robinson – Nothing to report.

#### President: Chris Rusch:

- The Executive Board is reviewing the *Policy and Procedures Manual*, purging obsolete sections and updating others.
- Chris has sent requests to officers and committee chairs requesting updates to their position duties and procedures. If you have not returned these to Chris please do so as soon as possible.

### COMMITTEE REPORTS

#### Community Outreach: Leo Grass

- Master Gardeners will be staffing a booth at the "Celebration of Literacy" being held at the fairgrounds on Saturday, Feb. 21<sup>st</sup> from 10-4. This is primarily a children's venue. Anyone willing to help please give Leo a call and offer your support at this event for a fun project..... dissecting lima beans!
- Douglas County Library is starting up a monthly lunch program, bringing in various speakers. They have asked us to present on March 18<sup>th</sup>, noon to 1pm. This presentation will be "Getting Your Garden Ready for Spring." Call Leo if you are willing to help with this program or future programs in this series. Also needed are ideas for future programs.
- Roger Sawyer will be conducting a pruning and composting class at Glide Elementary School on Jan. 31<sup>st</sup> at 1pm. Feel free to come participate.

#### Plant Clinic: Chris Rusch

- February and March clinic slots are filled up while training the 2015 class. The April calendar is open for veterans to begin signing up.
- Chris shared Plant Clinic data she has compiled for 2014. (See page 4)

#### Plant Sale/Black MG Apparel: Barbara Robinson

- Clipboards with committee sign-ups will be available starting at next week's winter training class. They will be located at the back of the room each Tuesday until classes are finished and will be in the Plant

Clinic for walk-in signups. You may also call the Plant Clinic and ask to have your name added to a committee.

- Barbara will be available at classes during the a.m. to answer questions. Mentors should help their students sign up as it can be confusing.
- Barbara will once again be organizing the purchase of black t-shirts, baseball caps, & aprons for Master Gardeners. Order forms were made available. Deadline for ordering is February 26<sup>th</sup>. Call or email Barbara with questions.

#### **Westside Greenhouse/Winter Training: Maureen Benice**

- Westside Greenhouse is busy seeding, propagating and cleaning up plants in preparation for Plant Sale. Work parties are every Monday 9am to noon. Work days will go back to our normal Tuesdays once classes are over. Look for emails from Maureen with notice of work parties.
- Winter training is going well with 29 students. Many students have begun working in the greenhouses. This next Tuesday will expose the students to seeding in the greenhouses.

#### **Eastside Greenhouse/Bruce Gravens:**

- Workers have been busy cleaning up plants, readying them for Plant Sale. Next month crews will be focusing on cleaning up grasses which will then be moved into the greenhouse to encourage growth. Will need about 6 workers to help out with this task. Normal work crews meet on Monday from 9 to noon unless otherwise notified by email.
- Bruce thanked Ivor Chapman and his devoted crew of workers who have transformed the outside Eastside work area. The surface has been levelled and gravel laid, making it a much safer work area. The plant pallets have been raised, alleviating much of the back pain experienced in the past.

#### **Awards: Betty Ison**

- Betty read off a long list of names of dedicated Master Gardeners who received new swinger bars. The list will be published in February's newsletter.
- Members who complete their 60 hours payback will be given their swinger bars when they earn it. Other bars are only given out once a year in January.
- Betty announced she had made cupcakes to honor Roger Sawyer who is moving to Florida.
- Chris Rusch presented Roger with a plaque for *Twenty-One Years of Exemplary Service*. Roger you will be missed! Roger currently heads up the Discovery Garden orchard and also keeps the Plant Clinic computer updated with membership information. If you are interested in taking on either of these tasks please contact Julie Stanbery or Chris Rusch.

#### **Discovery Garden: Julie Stanbery**

- Julie thanked the many veterans who participated in the garden tour for the new class. A special thanks to Bonnie who has been a tour director for many years.
- Kudos went to five new students participating in the last Discovery Garden workday. Elva Sellens shows up to all workdays and provides an invaluable service by helping and directing students.
- See announcements for list of instructional pruning sessions by Steve Renquist in the Discovery Garden.

#### **Publicity/Newsletter: Bonnie Courter**

- PSA's have been sent to the radio and T.V. for posting on their community calendars.
- The Saturday immediately following the chapter meeting is the deadline for newsletter submissions.

#### **Trash to Treasure: Cindy Rich & Toni Rudolph**

- Cindy Rich has agreed to step up and chair the Trash to Treasure sale and Toni Rudolph will assist.
- Sale will be held on Saturday, March 21<sup>st</sup>, 9am to 4pm in the extension annex. Set up will be on Thursday, March 19<sup>th</sup>, 1-3pm. Donations will be received and priced on Friday, March 20<sup>th</sup>, 9am to 4pm.
- Do not bring: clothes, shoes, magazines, bulky outdated electronics, encyclopedia sets. Items should be clean.
- Storage of sale items not available. Keep at your house until sale.
- Grocery bags needed

**Facebook: Barbara Horst**

- Douglas County Master Gardener page has grown to 327 followers.
- Site has a calendar of events page. Send MG events to Barbara if you would like them advertised.

**Hallmark: Linda Thames**

- Irene Thomason broke her hip. Her health is declining and she has been placed on Hospice.
- Rayma Davis' mother passed.
- Judy Dake's husband, Charlie, passed after a long illness.
- Diana Circle had heart valve replacement in early January.
- Our thoughts and prayers go out to all these fellow MGs.

**Victory Garden: Mik Carlson**

- There will be no official VG crew until the beginning of March.
- Westside Greenhouse and some individual Master Gardeners have been starting seed for VG.
- Victory Garden is going to be expanded by 45 feet to the north to take advantage of more sun. Anyone who is interested in creating garden space from scratch is encouraged to contact Mik.
- Needed are big pieces of cardboard (kitchen appliance size pieces) and straw bales. Either can be dropped off at the Victory Garden.
- Irrigation system is being revamped to make it more efficient.

**T-Shirts/Photography Committee: Bob Brindley**

- Bob polled those present for interest in colored t-shirts. Many expressed an interest.
- Sharon Hopkins will design artwork for the shirts.
- Diana Circle volunteered head this project.
- Bob Brindley: Photography Committee will meet every 2 months. Next meeting will be on Wed. March 25, 10am to noon in the annex auditorium.

**Old Business:** None to report

**New Business:** None to report

**Show and Tell:**

- Ivor Chapman showed a furrowing tool he had designed and made by Red Pig Tools.
- Julie Stanbery found a 1976 coloring book depicting common weeds. It was noted several of the weeds shown are plants we grow in our Discovery Garden and home gardens. Julie will place the book in the Plant Clinic.

**Meeting Adjournment:** The meeting was adjourned at 11:10pm

Respectfully Submitted,  
Barbara Robinson, Secretary

**Announcements**

|                               |                              |
|-------------------------------|------------------------------|
| Insect Committee              | First and Third Mondays 10am |
| Japanese Garden Pruning       | February 6, 9-noon           |
| Rose and Entry Garden Pruning | February 16, 1-4pm           |
| Ornamental Pruning at DG      | February 20, 1-4pm           |
| Spring Into Garden at UCC     | February 28                  |

## Plant Clinic Data 2014

## Contacts

| Month     | Call-in | Walk-in | email | Totals |
|-----------|---------|---------|-------|--------|
| January   | 20      | 8       |       | 28     |
| February  | 26      | 21      | 1     | 48     |
| March     | 48      | 37      | 1     | 86     |
| April     | 47      | 55      | 1     | 103    |
| May       | 61      | 74      | 1     | 136    |
| June      | 66      | 75      | 2     | 143    |
| July      | 61      | 59      | 2     | 122    |
| August    | 43      | 57      |       | 100    |
| September | 48      | 49      |       | 97     |
| October   | 32      | 31      | 3     | 66     |
| November  | 13      | 18      |       | 31     |
| December  | 4       | 10      |       | 14     |
| Totals    | 469     | 494     | 11    | 974    |

## Question categories

| Category     | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Totals |
|--------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|--------|
| Disease      | 1   | 1   | 3   | 7   | 16  | 11   | 16   | 14  | 6    | 6   | 2   |     | 83     |
| Insects      | 3   | 8   | 20  | 11  | 21  | 36   | 24   | 8   | 15   | 12  | 7   | 3   | 168    |
| Pesticides   | 1   | 1   | 2   |     | 1   | 3    | 2    | 4   |      |     |     | 2   | 16     |
| Lawn         | 1   | 4   | 7   | 8   | 3   | 1    | 1    | 6   | 11   | 8   | 3   | 1   | 54     |
| Orchard      | 6   | 10  | 8   | 12  | 26  | 11   | 14   | 14  | 15   | 7   |     | 4   | 127    |
| Plant ID     | 3   | 2   | 8   | 10  | 16  | 12   | 14   | 7   | 8    | 9   | 2   | 2   | 93     |
| Wildlife     |     | 1   | 3   |     |     | 4    | 4    | 2   | 3    |     |     | 1   | 18     |
| House plants |     |     |     |     |     |      |      |     |      |     |     |     |        |
| Gardening    | 8   | 6   | 12  | 14  | 18  | 25   | 13   | 19  | 17   | 10  | 6   |     | 148    |
| Weeds        | 2   | 4   | 3   | 6   | 1   | 7    | 8    | 7   | 5    |     | 1   |     | 44     |
| Pruning      |     | 2   | 1   |     |     | 1    | 2    |     | 1    |     | 1   |     | 8      |
| Trees/Shrubs | 3   | 3   | 13  | 20  | 24  | 27   | 14   | 11  | 12   | 11  | 6   |     | 144    |
| Water        |     | 1   |     |     |     |      | 2    | 2   |      |     |     |     | 5      |
| Misc.        |     | 5   | 6   | 15  | 10  | 5    | 8    | 6   | 4    | 3   | 3   | 1   | 66     |

## Top Five most cited references:

- 1) Ext. Search website
- 2) Sustainable Gardening Handbook
- 3) PNW Disease Management Handbook
- 4) PNW Insect Management Handbook
- 5) Steve Renquist/Master gardener knowledge

# Account Balances - As of 1/28/2015

As of 1/28/2015

1/28/2015

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| Account                           | 1/28/2015<br>Balance |
|-----------------------------------|----------------------|
| <b>Bank Accounts</b>              |                      |
| Checking-Umpqua Bank              | 3,788.03             |
| Money Market-Reserves-Umpqua Bank | 8,659.10             |
| Money Market-Umpqua Bank          | 27,101.23            |
| <b>TOTAL Bank Accounts</b>        | <b>39,548.36</b>     |
| <b>OVERALL TOTAL</b>              | <b>39,548.36</b>     |

**Cash Flow - YTD**  
1/1/2015 through 1/28/2015

| Category                                | 1/1/2015-<br>1/28/2015 |
|---|------------------------|
| <b>INFLOWS</b>                          |                        |
| Donations                               |                        |
| Contributions                           | 100.00                 |
| TOTAL Donations                         | 100.00                 |
| Dues-hardcopy newsletter                | 238.00                 |
| Dues-membership                         | 2,180.00               |
| <b>TOTAL INFLOWS</b>                    | <b>2,518.00</b>        |
| <b>OUTFLOWS</b>                         |                        |
| Management & General                    |                        |
| Hospitality                             | 55.96                  |
| TOTAL Management & General              | 55.96                  |
| PSP Expense                             |                        |
| Advanced Training                       |                        |
| Newsletter                              |                        |
| Postage                                 | 28.00                  |
| TOTAL Newsletter                        | 28.00                  |
| TOTAL Advanced Training                 | 28.00                  |
| HLC                                     |                        |
| Annual Pumping Expense - diver in river | 479.40                 |
| Greenhouse Supplies                     | 15.55                  |
| Maintenance                             | -26.01                 |
| TOTAL HLC                               | 468.94                 |
| TOTAL PSP Expense                       | 496.94                 |
| Special Events Expense                  |                        |
| Plant Sale Expense                      |                        |
| Supplies                                | 36.45                  |
| TOTAL Plant Sale Expense                | 36.45                  |
| TOTAL Special Events Expense            | 36.45                  |
| <b>TOTAL OUTFLOWS</b>                   | <b>589.35</b>          |
| <b>OVERALL TOTAL</b>                    | <b>1,928.65</b>        |

## Budget - Current Year

1/1/2015 through 12/31/2015 Using 2015 Budget

1/28/2015

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| Category                   | 1/1/2015<br>Actual | -<br>Budget      | 12/31/2015<br>Difference |
|----------------------------|--------------------|------------------|--------------------------|
| <b>INCOME</b>              |                    |                  |                          |
| Donations                  | 0.00               | 0.00             | 0.00                     |
| Contributions              | 100.00             | 0.00             | 100.00                   |
| Grants                     | 0.00               | 0.00             | 0.00                     |
| Pavilion                   | 0.00               | 0.00             | 0.00                     |
| TOTAL Donations            | 100.00             | 0.00             | 100.00                   |
| Dues-hardcopy newsletter   | 238.00             | 323.00           | -85.00                   |
| Dues-membership            | 2,180.00           | 2,400.00         | -220.00                  |
| Interest Income - Bank     | 0.00               | 12.00            | -12.00                   |
| PSP Income                 | 0.00               | 0.00             | 0.00                     |
| Clinic & Office            | 0.00               | 0.00             | 0.00                     |
| Soil Testing               | 0.00               | 700.00           | -700.00                  |
| TOTAL Clinic & Office      | 0.00               | 700.00           | -700.00                  |
| Disc Garden                | 0.00               | 0.00             | 0.00                     |
| TOTAL PSP Income           | 0.00               | 700.00           | -700.00                  |
| Special Events             | 0.00               | 0.00             | 0.00                     |
| Plant Sale Income          | 0.00               | 0.00             | 0.00                     |
| Drawings                   | 0.00               | 800.00           | -800.00                  |
| Entrance Fees              | 0.00               | 2,800.00         | -2,800.00                |
| Plant Sales                | 0.00               | 0.00             | 0.00                     |
| Sales-event                | 0.00               | 20,500.00        | -20,500.00               |
| Sales-post                 | 0.00               | 1,000.00         | -1,000.00                |
| Sales-pre                  | 0.00               | 2,550.00         | -2,550.00                |
| TOTAL Plant Sales          | 0.00               | 24,050.00        | -24,050.00               |
| Vendor Booth               | 0.00               | 2,700.00         | -2,700.00                |
| TOTAL Plant Sale Income    | 0.00               | 30,350.00        | -30,350.00               |
| Special Events-other       | 0.00               | 0.00             | 0.00                     |
| Bake Sale                  | 0.00               | 1,000.00         | -1,000.00                |
| Compost Tea                | 0.00               | 900.00           | -900.00                  |
| Misc Events                | 0.00               | 0.00             | 0.00                     |
| Quilt Raffle               | 0.00               | 0.00             | 0.00                     |
| Trash-To-Treasure Sale     | 0.00               | 2,500.00         | -2,500.00                |
| TOTAL Special Events-other | 0.00               | 4,400.00         | -4,400.00                |
| TOTAL Special Events       | 0.00               | 34,750.00        | -34,750.00               |
| <b>TOTAL INCOME</b>        | <b>2,518.00</b>    | <b>38,185.00</b> | <b>-35,667.00</b>        |
| <b>EXPENSES</b>            |                    |                  |                          |
| Management & General       | 0.00               | 0.00             | 0.00                     |
| Awards & Banquet           | 0.00               | 0.00             | 0.00                     |
| Awards                     | 0.00               | 350.00           | 350.00                   |
| Banquet                    | 0.00               | 750.00           | 750.00                   |
| TOTAL Awards & Banquet     | 0.00               | 1,100.00         | 1,100.00                 |
| Conferences                | 0.00               | 0.00             | 0.00                     |
| Chapter Meetings           | 0.00               | 50.00            | 50.00                    |
| OMGA Quarterly Meeting     | 0.00               | 0.00             | 0.00                     |
| OMGA Travel                | 0.00               | 460.00           | 460.00                   |
| TOTAL Conferences          | 0.00               | 510.00           | 510.00                   |
| Dues-OMGA                  | 0.00               | 1,680.00         | 1,680.00                 |
| Grants&Gifts&Scholarships  | 0.00               | 0.00             | 0.00                     |
| 4-H Donation               | 0.00               | 80.00            | 80.00                    |

## Budget - Current Year

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| Category                                       | 1/1/2015<br>Actual | -<br>Budget     | 12/31/2015<br>Difference |
|--|--------------------|-----------------|--------------------------|
| Endowment                                      | 0.00               | 0.00            | 0.00                     |
| Gifts - Hallmark                               | 0.00               | 50.00           | 50.00                    |
| Memorial                                       | 0.00               | 0.00            | 0.00                     |
| Officer Gifts                                  | 0.00               | 80.00           | 80.00                    |
| Scholarships                                   | 0.00               | 1,050.00        | 1,050.00                 |
| <b>TOTAL Grants&amp;Gifts&amp;Scholarships</b> | <b>0.00</b>        | <b>1,260.00</b> | <b>1,260.00</b>          |
| Historian                                      | 0.00               | 25.00           | 25.00                    |
| Hospitality                                    | 55.96              | 150.00          | 94.04                    |
| Liability Insurance                            | 0.00               | 670.00          | 670.00                   |
| OMGA Chapter Display                           | 0.00               | 0.00            | 0.00                     |
| OMGA Search for Excellence                     | 0.00               | 0.00            | 0.00                     |
| Postage for Executive Board                    | 0.00               | 30.00           | 30.00                    |
| Print Check Charges                            | 0.00               | 25.00           | 25.00                    |
| Supplies for Executive Board                   | 0.00               | 30.00           | 30.00                    |
| <b>TOTAL Management &amp; General</b>          | <b>55.96</b>       | <b>5,480.00</b> | <b>5,424.04</b>          |
| PSP Expense                                    | 0.00               | 0.00            | 0.00                     |
| Advanced Training                              | 0.00               | 0.00            | 0.00                     |
| Continuing Education                           | 0.00               | 100.00          | 100.00                   |
| Newsletter                                     | 0.00               | 0.00            | 0.00                     |
| Postage  | 28.00              | 300.00          | 272.00                   |
| <b>TOTAL Newsletter</b>                        | <b>28.00</b>       | <b>300.00</b>   | <b>272.00</b>            |
| <b>TOTAL Advanced Training</b>                 | <b>28.00</b>       | <b>400.00</b>   | <b>372.00</b>            |
| Capital Expenditures                           | 0.00               | 0.00            | 0.00                     |
| Greenhouse - 5 included                        | 0.00               | 0.00            | 0.00                     |
| Greenhouse Plumbing & Irrigation               | 0.00               | 0.00            | 0.00                     |
| <b>TOTAL Capital Expenditures</b>              | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>              |
| Clinic & Office                                | 0.00               | 0.00            | 0.00                     |
| Farmers Markets                                | 0.00               | 0.00            | 0.00                     |
| Insects  | 0.00               | 230.00          | 230.00                   |
| Library  | 0.00               | 100.00          | 100.00                   |
| Plant Clinic & Office Supplies                 | 0.00               | 100.00          | 100.00                   |
| Soil Testing                                   | 0.00               | 250.00          | 250.00                   |
| Website Development                            | 0.00               | 120.00          | 120.00                   |
| <b>TOTAL Clinic &amp; Office</b>               | <b>0.00</b>        | <b>800.00</b>   | <b>800.00</b>            |
| Community Outreach                             | 0.00               | 0.00            | 0.00                     |
| Fair Booth                                     | 0.00               | 50.00           | 50.00                    |
| Home Show                                      | 0.00               | 0.00            | 0.00                     |
| Photo Team                                     | 0.00               | 100.00          | 100.00                   |
| Speakers Bureau                                | 0.00               | 50.00           | 50.00                    |
| <b>TOTAL Community Outreach</b>                | <b>0.00</b>        | <b>200.00</b>   | <b>200.00</b>            |
| Discovery Garden                               | 0.00               | 0.00            | 0.00                     |
| Brochures                                      | 0.00               | 0.00            | 0.00                     |
| Butterfly                                      | 0.00               | 400.00          | 400.00                   |
| Childrens                                      | 0.00               | 405.00          | 405.00                   |
| Compost  | 0.00               | 0.00            | 0.00                     |
| Easy Access (Container Garden)                 | 0.00               | 125.00          | 125.00                   |
| Electric - meter 23609842                      | 0.00               | 400.00          | 400.00                   |
| Entry  | 0.00               | 75.00           | 75.00                    |
| Hedgerow                                       | 0.00               | 0.00            | 0.00                     |
| Herb   | 0.00               | 150.00          | 150.00                   |
| Iris   | 0.00               | 0.00            | 0.00                     |



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| Category                                | 1/1/2015<br>Actual | -<br>Budget | 12/31/2015<br>Difference |
|---|--------------------|-------------|--------------------------|
| Irrigation                              | 0.00               | 600.00      | 600.00                   |
| Japanese                                | 0.00               | 220.00      | 220.00                   |
| Kiosk - donor board                     | 0.00               | 50.00       | 50.00                    |
| Maintenance                             | 0.00               | 500.00      | 500.00                   |
| Mulch                                   | 0.00               | 300.00      | 300.00                   |
| Orchard                                 | 0.00               | 100.00      | 100.00                   |
| Ornamental                              | 0.00               | 0.00        | 0.00                     |
| Pavilion                                | 0.00               | 0.00        | 0.00                     |
| Perennial Border                        | 0.00               | 200.00      | 200.00                   |
| Raised Beds (Dahlia-Lily)               | 0.00               | 75.00       | 75.00                    |
| Rock Garden                             | 0.00               | 600.00      | 600.00                   |
| Rock Garden - 2012 GRANT                | 0.00               | 0.00        | 0.00                     |
| Shade Garden                            | 0.00               | 75.00       | 75.00                    |
| Signage                                 | 0.00               | 700.00      | 700.00                   |
| Signage - 2013 GRANTS                   | 0.00               | 0.00        | 0.00                     |
| Straw Bale Garden                       | 0.00               | 200.00      | 200.00                   |
| Sun Garden                              | 0.00               | 125.00      | 125.00                   |
| Water - River Forks meter               | 0.00               | 350.00      | 350.00                   |
| Xeriscape                               | 0.00               | 425.00      | 425.00                   |
| TOTAL Discovery Garden                  | 0.00               | 6,075.00    | 6,075.00                 |
| HLC                                     | 0.00               | 0.00        | 0.00                     |
| Annual Pumping Expense - diver in river | 479.40             | 400.00      | -79.40                   |
| Greenhouse Maint., Repair and Renovatio | 0.00               | 1,000.00    | 1,000.00                 |
| Greenhouse Supplies                     | 15.55              | 500.00      | 484.45                   |
| Maintenance                             | -26.01             | 1,000.00    | 1,026.01                 |
| Toilet Repairs & Supplies               | 0.00               | 150.00      | 150.00                   |
| Victory Garden                          | 0.00               | 769.00      | 769.00                   |
| Victory Garden Signage - 2014 Grant     | 0.00               | 649.33      | 649.33                   |
| TOTAL HLC                               | 468.94             | 4,468.33    | 3,999.39                 |
| Winter Program                          | 0.00               | 0.00        | 0.00                     |
| Cleaning the carpet after class         | 0.00               | 0.00        | 0.00                     |
| New Class - Supplies                    | 0.00               | 20.00       | 20.00                    |
| Speakers                                | 0.00               | 350.00      | 350.00                   |
| TOTAL Winter Program                    | 0.00               | 370.00      | 370.00                   |
| TOTAL PSP Expense                       | 496.94             | 12,313.33   | 11,816.39                |
| RESERVES for unexpected expenses        | 0.00               | 1,000.00    | 1,000.00                 |
| Special Events Expense                  | 0.00               | 0.00        | 0.00                     |
| Plant Sale Expense                      | 0.00               | 0.00        | 0.00                     |
| Advertising                             | 0.00               | 2,600.00    | 2,600.00                 |
| Contributions - Plant Sale Volunteers   | 0.00               | 350.00      | 350.00                   |
| Electrical - meter 23609558             | 0.00               | 2,800.00    | 2,800.00                 |
| Exhibit Fees                            | 0.00               | 2,300.00    | 2,300.00                 |
| Next Year Seed                          | 0.00               | 750.00      | 750.00                   |
| Next Year Supplies - McConkey           | 0.00               | 2,000.00    | 2,000.00                 |
| Plants                                  | 0.00               | 1,000.00    | 1,000.00                 |
| Propane                                 | 0.00               | 1,500.00    | 1,500.00                 |
| Supplies                                | 36.45              | 2,200.00    | 2,163.55                 |
| Vendor Costs                            | 0.00               | 550.00      | 550.00                   |
| Water - Pitchford meter                 | 0.00               | 850.00      | 850.00                   |
| TOTAL Plant Sale Expense                | 36.45              | 16,900.00   | 16,863.55                |
| Special Events-other                    | 0.00               | 0.00        | 0.00                     |

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| Category                     | 1/1/2015<br>Actual | -<br>Budget      | 12/31/2015<br>Difference |
|------------------------------|--------------------|------------------|--------------------------|
| Bake Sale                    | 0.00               | 75.00            | 75.00                    |
| Compost Tea                  | 0.00               | 150.00           | 150.00                   |
| Taste-Off                    | 0.00               | 30.00            | 30.00                    |
| Trash-To-Treasure Sale       | 0.00               | 175.00           | 175.00                   |
| TOTAL Special Events-other   | 0.00               | 430.00           | 430.00                   |
| TOTAL Special Events Expense | 36.45              | 17,330.00        | 17,293.55                |
| <b>TOTAL EXPENSES</b>        | <b>589.35</b>      | <b>36,123.33</b> | <b>35,533.98</b>         |
| <b>OVERALL TOTAL</b>         | <b>1,928.65</b>    | <b>2,061.67</b>  | <b>-133.02</b>           |